



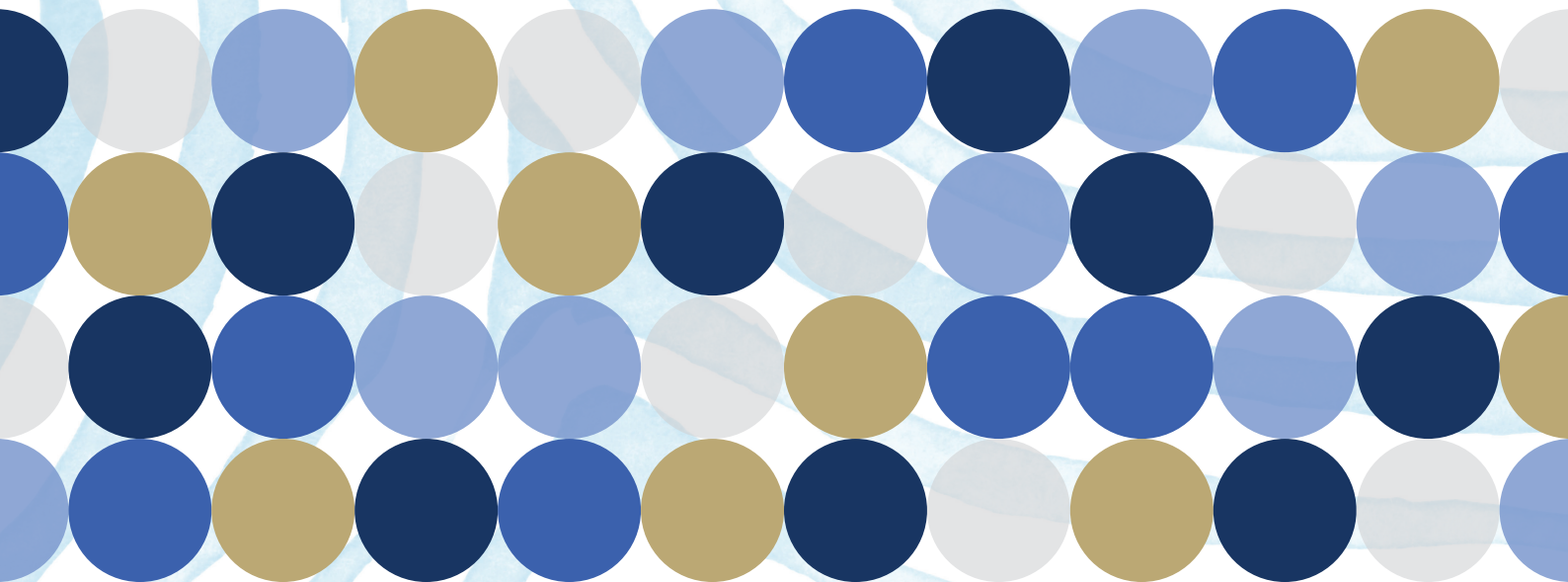
SYNOD 2026

BOOK ONE

SUMMONS AND REPORTS

**Second Session of the Fifty-Second Synod
16-17 October 2026**

St George's Cathedral, Perth
First Sitting - Esplanade Hotel by Rydges, Fremantle



THE ANGLICAN CHURCH OF AUSTRALIA

DIOCESE OF PERTH

WESTERN AUSTRALIA



SUMMONS

to the

SECOND SESSION

of the

FIFTY-SECOND SYNOD

**You are hereby summoned to attend the
Second Session of the Fifty-Second Synod of the Diocese of Perth**

Dated at Perth 1 September 2026

The Most Reverend Kay Goldsworthy AO DD

**The First Sitting of Synod will commence at
9.00am on Saturday 17 October 2026
Esplanade Hotel Fremantle by Rydges, Marine Terrace, Fremantle**

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PRAYER FOR SYNOD

*Almighty and everliving God,
give wisdom and understanding,
to the members of the Synod of this Diocese.
Teach us in all things
to seek first your honour and glory.
May we perceive what is right
have courage to pursue it
and grace to accomplish it,
through Jesus Christ our Lord. Amen.*

A Prayer Book for Australia

A PRAYER FOR MISSION

*Come, Holy Spirit!
Give us new confidence in your grace,
new words for the mission we share,
new strength to go where you send us,
new spring in our step, as we set out
to spread our faith in changing times,
through Jesus Christ our Lord. Amen.*

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PREFACE TO THE SYNOD REPORTS

Dear Members of Synod

Welcome to Book One of our Synod material for the Second Session of the Fifty-Second Synod. Within these pages you will find the summons together with the reports that frame our work, offered so that each member may come to Synod well informed and ready to share in the governance and common life of our Church.

The reports assembled here reflect the breadth of ministry across the Diocese. They come from the parishes, chaplaincies, schools, agencies and commissions whose work, taken together, carries the mission of the Church into every part of the Diocese. In them we see both the fruit of faithful service and the real challenges that test us, and both deserve the careful attention of Synod.

The year now before us carries a particular note of thanksgiving, as the Anglican Community Fund marks its 60th anniversary. Across six decades the Fund has been a steady and prudent steward of the resources entrusted to it, supporting parishes, schools, agencies and ministries throughout the Diocese. This milestone invites us to give thanks for a ministry of quiet service that has strengthened the ministry of the Church in countless ways.

This Session is also invited to consider a significant refresh of the Synod Standing Orders. The proposed revisions reorganise and modernise our existing procedures so that they better reflect the way Synod is actually conducted in 2026. Having been considered by the Legislation Committee and endorsed by Diocesan Council, the revised Standing Orders are commended to Synod for adoption.

Our gathering will begin, as is our custom, with a service of Holy Communion at St George's Cathedral at 6.30pm on the Friday evening, and it is a particular honour this year to welcome The Most Reverend and Right Honourable Stephen Cottrell, Archbishop of York, as the preacher. Business resumes on the Saturday at the Esplanade Hotel, Fremantle, where the Lay Conference will open the day at 8.00am. Archbishop Kay Goldsworthy AO DD will deliver her Presidential Address at 9.15am, setting before us the themes she commends for our reflection and guidance, after which Synod will move to its business sessions.

My thanks go to all who have brought these reports to completion, our parishes, agencies and diocesan staff, whose careful preparation has made this volume possible. It is through this shared labour that the good governance of the Diocese is upheld and its ministry is enabled to flourish.

To those returning and to those attending for the first time, I offer a warm welcome, in the hope that each of you will find encouragement and purpose in the work and fellowship that await us.

Keith Stephens
Diocesan Secretary and Executive Officer

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THE EPISCOPATE

The Most Reverend Kay Goldsworthy AO DD

Grace to you and peace from God our Father and the Lord Jesus Christ (Ephesians 1:2).

As I reflect on the life of the Diocese of Perth over the past year, I do so with deep gratitude for the many ways in which we have experienced the grace of God and the joy of our shared mission in Christ's love. Across our parishes, schools, agencies, chaplaincies and ministries, there has been abundant evidence of people faithfully living out the Gospel: worshipping, learning, serving, caring, advocating, welcoming together to be a sign of God's love in the world.

It has been a year of significant anniversaries and milestones for several agencies and entities. We celebrated the 40th anniversary of AngliSchools, marking four decades of accessible, inclusive Anglican education and its continuing contribution to the mission of the Church. The year also included the 60th anniversary of the Anglican Community Fund, whose ministry continues to strengthen the financial foundations of the Church and its mission.

We have given thanks for the continuing witness and ministry of Anglicare WA, celebrating its 50th anniversary and history of practical compassion, advocacy and service alongside people and communities across Western Australia. These anniversaries remind us that much of what we now take for granted has grown from the faith, courage and generosity of those who established these entities, even as they continue to grow from strength to strength doing good and serving so many in our community.

The year has taken me across the Diocese and beyond. In the Anglican school's ministry, I was privileged to visit schools in the Diocese of Wangaratta, and to participate in the 40th Anniversary Dinner of the Anglican Schools Commission. The opening of AngliSchools House and the opening of new buildings at Esperance Anglican Community School were further signs of the continuing growth and vitality of Anglican education. The Anglican Schools Australia Conference in Brisbane in 2025 brought together colleagues from across the country, while our own school communities continued to explore what it means to form young people in faith, inclusion, respect and excellence.

Anglican schools across the Diocese support the ministry that Bishop Hans Christiansen undertakes with schools and chaplains. This partnership is a wonderful expression of the ministry we share and value for the students, staff and communities of Anglican schools. One of the outworkings of this has been the schools' pilgrimages. I thank them for their contribution to our shared life.

Our common life has also been enriched by significant gatherings of clergy and lay leaders. Clergy School in Busselton, Synod in October, the ordinations of priests and deacons at St George's Cathedral, and the WAASA New Staff Induction Day were opportunities for learning, formation, fellowship and the renewal of vocation. Each reminds us that the Church is not simply an institution, but a community of people called, gifted and sent by God.

The wider Anglican Communion has been particularly present in our life this year. We have shared in the 175th anniversary of the Anglican Board of Mission, including a memorable Evensong at St George's Cathedral and celebrations in Sydney. Nationally, there have been changes in episcopal leadership, including the election and installation of new Archbishops in Adelaide and Melbourne. We said farewell to Archbishop Geoff Smith as Primate and have welcomed Bishop Mark Short from the Diocese of Canberra and Goulbourn as the new Primate. The Bishops attended two meetings of the National Bishops' Conference.

Among the most significant moments for the Anglican Communion was the election and installation of The Most Reverend and Right Honourable Dame Sarah Mullally DBE as the 106th Archbishop of Canterbury.

These events remind us that although our ministry is deeply rooted in the life of this Diocese, we belong to a much larger Anglican family, bound together by prayer, common life and our commitment to proclaim Christ in a changing world.

Throughout the year we have also continued to attend to our vocation in the Diocese of Perth: to be a Church that serves its communities, seeks justice, nurtures faith and offers hope, in the love and providence of God. The work of our parishes, chaplains, schools and agencies continues often without public recognition. Yet week by week in the ordinary and faithful work of God's people the grace of God becomes visible. Bishops Kate, David, Hans and I continue to pray and give thanks for the astonishing ways in which people both lay and ordained respond to the vocation before us to make Christ known.

I thank God for the ministry of all our leaders; lay leaders who chair boards and councils; and those who exercise pastoral ministry in so many ways; parish priests and assistant clergy; those who bring locum and supply ministry; the CEOs of our agencies; Church House staff working across everything from payroll to property; the safe ministry office team; the wellbeing ministry; our theological college staff, lecturers and formation; examining chaplains; school principals, teachers and chaplains; chaplains in hospitals, prisons and agencies working with the most marginalised in the community; St George's Cathedral and its ministry to the city and the Diocese; area deans; archdeacons and the bishops in their pastoral care of every area of our life together, from Cottesloe to The Goldfields, Warnbro to Yanchep, Esperance to Morawa-Perenjori, Swan Valley to Serpentine-Jarrahdale.

The Episcopal Office administrative team continues to be led by the Manager of Episcopal Services, Mrs Susan Harvey. Susan is unfailingly kind and understanding of the calls on the Archbishop's diary and those that come into the Episcopal Office from across the Diocese and beyond. Susan and the administrative team continue to work hard to ensure that we Bishops can get on with our work as seamlessly as possible. I give thanks for all that Susan, Mrs Melanie Hare and Ms Cailin Hovell give for the life of the Diocese.

Again, this year the Senior Leadership Team has focused attention on strategic areas in our roles and leadership, as well as some emerging areas of priority for us to embrace. This work continues alongside the unexpected demands of our ministry together. I thank Mr Keith Stephens for his assistance in helping us to navigate the next steps for our agreed strategies. I appreciate his careful attention to the details for resourcing mission and ministry hopes, dreams, and plans as well as matters of finance and the increasing legislative and regulatory compliance which affect the church.

I am conscious that we do not undertake this mission alone. The words of Ephesians call us to remember that we are recipients of grace before we are bearers of responsibility. Our ministry flows from God's gift in Christ and is sustained by the Holy Spirit. The joy we have experienced is therefore not simply the happiness of successful events or achievements; it is the deeper joy of discovering that Christ continues to call, gather and send us.

For all that has been given, accomplished and shared during this year, I give thanks to God. And for the countless people whose prayer, generosity, courage, service and faithfulness make the life of this Diocese possible, I offer my heartfelt gratitude.

Grace to you and peace. And may the grace of our Lord Jesus Christ continue to shape us as a Diocese, so that together we may know the joy of sharing in Christ's mission and love.

+Kay

The Right Reverend Kate Wilmot - Gnamma

The seeds of marri and jarrah trees form the preferred diet of red-tailed black cockatoos. On the outskirts of the city, where such trees are less common, these audacious and beautiful birds roost in the tops of Cape Lilac trees calmly feeding on the berries that are very toxic to human beings. The cockatoos have faced scarcity and adapted with great dexterity.

In the Gnamma Episcopal Area suburban and rural congregations have adapted to conditions and found a way to continue in worship and service, even when different resources would have been preferable.

To equip Lay Pastoral Ministers (LPMs), required training was offered at Wollaston Theological College on four days in 2026. For the first time, Rural LPMs received input closer to home with training sessions at Esperance, Northam and Kalgoorlie. I am very grateful to academic and support staff at Wollaston College, Diocesan Clergy and members of the Safe Ministry Services team who shared their expertise and insights with Lay Pastoral Ministers and for the energy and enthusiasm LPMs bring to these days. We continue to seek feedback as Lay Pastoral Ministers reflect on what learning is needed for their various ministries.

For the first time in 2026, Lenten Study took place remotely with 11 participants from five rural parishes joining together on the Sundays of Lent. Group members rapidly adapted to the technology and joined singly or as co-located groups of two to four people. This experience strengthened the connections we have across distance and showed what is possible for future group learning.

With the Archbishop on Long Service Leave from May to July, it was a privilege to preside at the commissionings of The Reverend Jackson Lisok, The Reverend Steve Hilton, The Reverend Julie Baker and The Reverend Stephen Pollard and to preside and preach at the State Funeral for The Honourable Bill Grayden AM.

School events continue to provide lively and interesting opportunities to meet with communities. It was a privilege to commission Mr Nick Jones as Principal of All Saints' College. It was wonderful to be able to celebrate the opening of the Sapling Centre at Court Grammar School and the Collaboration and Creativity Centre at Swan Valley Anglican Community School in the 20th anniversary year for both schools.

The soft opening of the Parkerville Grove School was an extraordinary event, celebrating the refurbished and repurposed buildings on the Parkerville Children and Youth Care site that will provide an innovative learning experience for students who find a standard school environment challenging.

The year has been full and occasionally challenging. There are many people who have contributed to the lively life in the communities of Gnamma. Special thanks are due to Ms Cailin Hovell who has deftly co-ordinated LPM training events as well as attending to the administrative needs within the Episcopal area. Archdeacon Justine Coverdale has provided wise and strategic ministry in the metropolitan portion of Gnamma and also celebrated Easter and delivered LPM training in the Parish of Esperance, our most distant location.

In June, as the Mothers' Union marked 150 years since founding, we expected 50 people at the anniversary service. 130 people arrived to worship and celebrate together.

When we remember that the Divine Son was present at the Creation, we stop being surprised that Jesus was such an expert observer of nature. In Matthew 6:26 Jesus reminds us that *"...the birds of the air neither sow nor reap nor gather into barns and yet your heavenly Father feeds them."* Like the red-tailed black cockatoos, we remain ever conscious of God's gracious provision and committed to the Kingdom that Jesus proclaimed.

+Kate

The Right Reverend David Bassett - Kundaam

In Philippians 1 we read: *I thank my God every time I remember you, constantly praying with joy in every one of my prayers for all of you, because of your sharing in the gospel from the first day until now. I am confident of this, that the one who began a good work among you will bring it to completion by the day of Jesus Christ. It is right for me to think this way about all of you, because you hold me in your heart, for all of you share in God's grace with me, both in my imprisonment and in the defence and confirmation of the gospel. For God is my witness, how I long for all of you with the compassion of Christ Jesus. And this is my prayer, that your love may overflow more and more with knowledge and full insight to help you to determine what is best, so that on the day of Christ you may be pure and blameless, having produced the harvest of righteousness that comes through Jesus Christ for the glory and praise of God.*

I began 2026 with a health issue and much of what I had planned to do was put on hold. Thanks be to God, my surgery was successful and I have continued to strengthen day by day. Thanks be to God, the good work of the Kingdom has continued, and God has proven faithful to what St Paul prayed *that the one who began a good work in you will bring it to completion by the day of Jesus Christ!*

In the last 12 months I have been privileged to conduct 15 Confirmation services as I have gone around on my parish visiting. It is such a wonderful encouragement to the parishes as they see people standing before them and confirming the faith that was professed at their baptism.

Now into my third year, I am beginning to see 'familiar faces' as I am out and about in the region and diocese. This helps my prayers for the parishes and ministries across the diocese, joining with Paul that *your love may overflow more and more with knowledge and insight.*

I give thanks to God for the many who share in the leadership of our parishes and ministries, especially those who serve faithfully as wardens, treasurers, and parish council members. The local leadership of our parishes is such an important ministry as we seek together to *produce the harvest of righteousness* that is our calling together as God's people.

Along with the lay leaders, I give thanks to my clergy colleagues for your faithfulness and ministry. I give great thanks for those who have begun new ministries in Kundaam over the last year: Brett Gibson at Spearwood, Steve Hilton at North Perth, Raphael Beuthner at Peter Carnley Anglican Community School, and Julie Baker at Perth College. I have been greatly supported by Archdeacons Justine Coverdale and Peter Boyland. I am also grateful for the many clergy who assist as locums and Sunday Supply. With 15 vacancies (six full-time and nine part-time), we owe a great debt to locum ministry.

A good news story in our region is the progression of the plans for the revitalisation of the site and ministry of the Parish of Spearwood. The plans for the redevelopment are well advanced and 2027 promises to be an exciting year.

This year I also presided over the deconsecrating of St George's Applecross and St Peter's Palmyra. Such a service is one of mixed feelings, as thanks was given for the ministries that had occurred at these places and the many people who had been ministered to. At the same time, the end of an era also brings sadness and grief. Both in our rejoicing and in our sadness, God's grace is evident and we continue to seek the guidance of the Holy Spirit in shaping our witness.

Along with many others, it has been a blessing to be part of a number of significant celebrations in the Diocese, with AngliSchools celebrating 40 years and Anglicare 50 years, Amana Living's Moline House 50 years and Moline Village 60 years! It is a great reminder to us all that our ministry in bringing the good news of the gospel to a world in need is one that is shared between parishes and agencies.

A considerable amount of time is given to providing support to parishes who are working through issues of sustainability, focus of mission and making their sites fit for purpose. I am very thankful for the team in Church House who assist with the expertise and support in these areas.

As I continue to regain my strength, I am looking forward to developing further locally focused, bespoke sessions in parishes, focusing on areas such as welcoming, developing outreach connections, and pastoral care. I am also looking forward to being able to launch the Kundaam termly prayer and praise meetings, where we can gather together and pray for our ministry.

Indeed, with the Apostle Paul, *I thank my God every time I remember you, constantly praying with joy in every one of my prayers for all of you, because of your sharing in the gospel.*

+David

The Right Reverend Hans Christiansen – Wirrin

For the love of Christ urges us on (2 Corinthians 5:14a).

In his Presidential Address to the General Synod in August this year, the Anglican Primate of Australia, Bishop Mark Short, spoke about the current context of uncertainty in our nation and around the world. Quoting the 2025 Scanlon Report on Social Cohesion, the Primate reminded us how there is a reduction of trust in Government, institutions, and in society in general. He argued powerfully that the current climate of uncertainty and polarisation need not lead the church to despair. Instead, he said that uncertainty invites the church to look to our source and there find hope, not only individually, but hope for all of society and indeed for the earth and the cosmos.

The call not to despair but instead look to our sources, and in a spirit of love, engage our communities with hope in Christ is the invitation to the church in every age. Christ's love for all of us and for all of creation urges us on (2 Corinthians 5:14a) to live not only for ourselves but instead to be bold and seek new and innovative ways to share the love of Christ and build up his body so that all of society may be blessed. This seems particularly pertinent now, as the Primate reminded us, as so many people experience loneliness, uncertainty and crave a sense of meaning and a community to belong to.

One of the highlights in the Wirrin Region this year was the one-day Wirrin Clergy Conference. Thirty-two clergy from our region gathered together at Wollaston to reflect together on Mission. Our keynote speaker was The Reverend Jude Benton, Co-ordinator of Ministry Discernment and Formation in the Diocese of Adelaide. Jude spoke powerfully from her own experience about ways parishes can missionally engage with their local community.

The bible study on 2 Corinthians 5:11-21 was superbly led by The Reverend Thomas Pote, who is the Chaplain at Guildford Grammar School. In the afternoon, workshops on Digital Mission, Evangelistic Courses and Welcoming and Integrating new people were led by clergy from the Wirrin region and the wider Diocese. It was a wonderful day of fellowship, collegiality, prayer and learning from each other on how we can extend the love of Christ as far and wide as possible in creative ways. I take this opportunity to thank all our speakers and a big thank you to the Archdeacon of Wirrin and the three Area Deans in our region for helping to plan this conference.

As a bishop it is such a joy to visit the parishes, schools and agencies in the Wirrin Region, where the love of Christ is lived and shared daily. So far this year, I have baptised 32 people and confirmed 65 people, all of whom have been carefully prepared and pastorally cared for by our clergy and local parish and school communities. I am deeply conscious of the prayerful and loving work being carried out week-in and week-out in our parishes, schools and agencies, to conduct worship of our Lord Jesus Christ and to build communities of love, and I am so thankful for all of you.

I also want to extend my sincere thank you to the Archdeacon for the Wirrin Region, The Venerable Peter Boyland, for his tireless work and wisdom which is a source of great support and inspiration to me.

As we look to our sources and are urged by Christ to share his love by building up the body of Christ, we have rejoiced in welcoming and commissioning three new clergy persons into the Wirrin Region. The Reverend Dr Gift Makwasha as the Chaplain at St Mary's Anglican Girls' School, The Reverend Stephen Pollard as the incumbent of the Parish of Floreat Park and The Reverend Gemma Basely as Priest-in-Charge of the Parish of North Beach. I pray that Gemma, Gift and Stephen settle in well into our region and find much fulfilment in their new ministries. We have also welcomed The Reverend Sylvia Grevel, who is serving her Curacy at St Andrew's Subiaco.

This year we have farewelled The Reverend Margaret Beach, who retired from the Parish of North Beach, The Reverend Tony Drayton, who resigned from the Parish of Nedlands and The Reverend Roger Morey, who resigned from his position as Assistant Priest at the Parish of Shenton Park. Margaret, Tony and Roger will all be missed and I thank them for all their efforts in building up the body of Christ in the parishes they ministered in.

In other movements in the Wirrin Region, The Reverend Mark Davis was commissioned as the Senior Chaplain at St Mark's Anglican Community School.

Another highlight in the Wirrin Region this year was the work undertaken in the Parish of Balga-Mirrabooka on creating and agreeing to a Memorandum of Understanding (MoU) between the English-speaking congregation and the Dinka-speaking congregation. The MoU which was unanimously adopted by the Parish Council ensures that the leadership is now shared equally between members of the two congregations. I am convinced that this agreement will help the two culturally diverse congregations work closer together in a shared mission in Christ. It is my hope that their shared leadership will be an example of how multicultural congregations can succeed together. I extend my sincere thanks to the Parish Council and to Archdeacon Lionel Snell for all his work on making this shared leadership a success.

In addition to my role of having oversight of the Wirrin Region, I serve as the Bishop for Schools in the Diocese of Perth, and it is therefore my great joy to visit all our schools regularly. This year, I completed a 100km *Pilgrimage Walk of Joy* in the southern and central region of the diocese, with eight Anglican schools (including a school from the Diocese of Bunbury) and one Jewish school. Over four days, I walked with over 500 students, parishioners, and many staff from the nine schools, beginning at Peter Carnley Anglican Community School and ending at St George's Cathedral. It was a huge journey, and judging from the feedback, it was a great success. My sincere thanks to all the principals, chaplains and AngliSchools staff who helped organise this journey.

The *Pilgrimage Walk of Joy* is the completion of a two-year project of walking with and in between all 16 of our Anglican schools in the diocese, connecting our schools together in our shared Anglican identity. It has been an immense joy, honour and privilege to walk this journey.

This year, we welcomed and commissioned three new Chaplains and a Principal into the Diocese. The Reverend Raphael Beuthner at Peter Carnley Anglican Community School, The Reverend Rhys Roberts-Brown at St George's Anglican Grammar School, The Reverend Julie Baker at Perth College and Mr Nick Jones as the Principal of All Saints' College.

Our Anglican schools are thriving places of learning, pursuit of wisdom as well as places of worship. Our Chaplains work tirelessly to share the love of Christ in multiple ways, often to people who will never otherwise hear of the gospel. In conjunction with local parishes, several chaplains have created new services of worship for largely unchurched people from their schools.

It is my hope that their missional efforts will bear much fruit and that we will see new communities of faith spring up within the schools and linked to local parishes. I take this opportunity to thank all our chaplains in our schools for the work they do.

Despite the many challenges facing our society and our churches in this uncertain time, overall, it has been a very good year in the Wirrin Region and in our schools. We may not always see the fruits of our labour but urged on by the love of Christ, we can be confident that Christ will always walk beside us, loving us and interceding for us.

May God bless the Wirrin Region and all our Anglican schools.

Grace and peace

+Hans

The Most Reverend Kay Goldsworthy AO DD, Archbishop
The Right Reverend Kate Wilmot, Assistant Bishop of Perth
The Right Reverend David Bassett, Assistant Bishop of Perth
The Right Reverend Hans Christiansen, Assistant Bishop of Perth

DIOCESAN COUNCIL

Following is the report to Synod on the activities of Diocesan Council for the year ended 30 April 2026.

1 DIOCESAN COUNCIL MEETINGS

Diocesan Council met six times at Wollaston Theological College during the period.

2 DIOCESAN COUNCIL SUB-COMMITTEES MEETINGS

The following Diocesan Council sub-committees met as indicated during the period:

- a Legislation Committee (5 meetings). The output of the Legislation Committee is reflected in the legislative changes listed in these Synod papers.
- b Nominations Committee (6 meetings). The output of the Nominations Committee is reflected in Section 5 below.
- c Budgeting Group (2 meetings). The output of the Budgeting Group is reflected in Section 7 below.
- d Risk Committee (6 meetings). The output of the Risk Committee is reflected in Section 8 below.
- e Policy Committee (5 meetings). The output of the Policy Committee is reflected within Section 8 below.

3 DIOCESAN COUNCIL MEMBERSHIPS

As at 30 April 2026, Diocesan Council consisted of the following members:

Constitutional Members

Archbishop of Perth	The Most Reverend Kay Goldsworthy AO DD
Assistant Bishop	The Right Reverend Kate Wilmot
Assistant Bishop	The Right Reverend David Bassett
Assistant Bishop	The Right Reverend Hans Christiansen
Diocesan Secretary	Mr Keith Stephens (non-voting)
Dean of Perth	The Very Reverend Chris Chataway
Diocesan Treasurer	Mr Brett Fullarton
Clerical Secretary of Synod	The Reverend Peter Manuel
Lay Secretary of Synod	Mrs Carine Collins

Clerical Members (Synod elected unless otherwise indicated)

The Right Reverend Onesimo Yugusuk (DC appointed) - appointed in November 2025
The Venerable Justine Coverdale
The Venerable Peter Boyland
The Reverend Rebecca Bydder
The Reverend Nicholas Russell (DC appointed) - appointed in November 2025

Lay Members (Synod elected unless otherwise indicated)

Dr Carolyn Tan
Mr Ian Carter AM
Mr Philip Goldsworthy
Mrs Jennifer Grieve
Mrs Mei Wood
Dr Meg Warner (DC appointed) - appointed in November 2025
Mrs Mary Stacey (DC appointed) - appointed in November 2025

Diocesan Tribunal (Lay-Male)

3 Lay Male Members of the Tribunal to be elected for a 3-year term expiring Synod 2028

Elected unopposed

Mr Glen McLeod

Mr Julian Misso

Mr Richard Offen

Diocesan Tribunal (Clerical-Female)

3 Lay Female Members of the Tribunal to be elected for a 3-year term expiring Synod 2028

Elected unopposed

The Reverend Dr Eleanor O'Donnell

The Venerable Amanda Herriman

The Reverend Canon Linda Pilton

Diocesan Tribunal (Clerical-Male)

3 Lay Male Members of the Tribunal to be elected for a 3-year term expiring Synod 2028

Elected unopposed

The Reverend Dr William Leadbetter

The Reverend Peter Manuel

The Very Reverend Chris Chataway

General Synod Representative (Lay)

6 Lay Members of Synod to be elected for a 3-year term expiring Synod 2028

Mr Eric Ross-Adjie

Dr Carolyn Tan

Mr Philip Goldsworthy

Mr Ian Carter AM

Mrs Carine Collins

Dr Meg Warner

General Synod Representatives (Clerical)

6 Clerical Members of Synod to be elected for a 3-year term expiring Synod 2028

The Right Reverend Hans Christiansen

The Venerable Gillian Rookyard

The Reverend Dr William Leadbetter

The Venerable Peter Boyland

The Right Reverend Kate Wilmot

The Very Reverend Chris Chataway

Meath Care

2 Members of the Board to be elected for a 3-year term expiring Synod 2028

Elected unopposed

Mr Edward Wilhelm

Ms Sally Jones

Nomination Board (Clerical)

10 Clerical Members of Synod to be elected for a 3-year term expiring Synod 2028

The Reverend Gemma Baseley

The Reverend Brett Gibson

The Reverend Dr William Leadbetter

The Reverend Matthew Smedley

The Reverend Steve Hilton

The Reverend Grahame Bowland

The Reverend Canon Linda Pilton

The Reverend Margaret Beach

The Reverend Peter Hotchkin

The Reverend Pat Deeny

Parkerville Children and Youth Care Board

3 Members of the Board of Directors to be elected for a 3-year term expiring Synod 2028

Elected unopposed

Dr Liz Criddle

Mr Ian Carter AM

1 Member referred to Diocesan Council

Provincial Council (Lay)

2 Lay Members of Provincial Council to be elected for a 3-year term expiring Synod 2028

Elected unopposed

Mr Ian Carter AM

Mrs Jennifer Grieve

Provincial Council (Clerical)

2 Clerical Members of Provincial Council to be elected for a 3-year term expiring Synod 2028

Elected unopposed

The Reverend Peter Laurence OAM

The Reverend Jeni Goring

St Hilda's Anglican School for Girls

3 Members of Council to be elected for a 3-year term expiring Synod 2028

Elected unopposed

Ms Joanna Millard

Ms Anna Casellas

Mr Simon Howard

1 Member of Council to be elected for the remainder of a 3-year term expiring Synod 2026

Elected unopposed

Mr John Hartman

The Perth Diocesan Trustees (Lay)

1 Lay Member of The Trustees to be elected for the remainder of a 9-year term expiring Synod 2030

Elected unopposed

Ms Elizabeth Carr AM

The Perth Diocesan Trustees (Clerical)

1 Clerical Member of The Trustees to be elected for a 3-year term expiring Synod 2028

Elected unopposed

The Reverend Dr William Leadbetter

**5 APPOINTMENTS MADE BY DIOCESAN COUNCIL DURING THE PERIOD
1 MAY 2025 TO 30 APRIL 2026**

Aboriginal Ministry Working Group

Dr Carolyn Tan reappointed for a further 3-year term expiring 31 December 2028

Mr Ben Taylor reappointed for a further 3-year term expiring 31 December 2028

The Reverend Roslyn Fairless reappointed for a further 3-year term expiring 31 December 2028

All Saints' College Board

Mrs Joy Shepherd OAM reappointed for a further 12-month period expiring 31 December 2026

Amana Living Inc Board

Dr Amanda Boudville reappointed for a further 3-year term expiring 11 August 2028

Ms Julie Harrison reappointed for a further 3-year term expiring 11 August 2028

Mr Tim Urquhart reappointed for a further period expiring 30 November 2027

Mr Ian Thubron reappointed for a further term expiring 12 April 2029

Anglicare WA Board

Mr Jason Bartell appointed for a 3-year term expiring 20 November 2028

AngliSchools Board

Mr Paul Butler reappointed for a further 3-year term expiring 16 February 2029

Ms Belinda Provis reappointed for a further 3-year term expiring 31 December 2028

Mr Julian Misso appointed for a 3-year term expiring 31 December 2028

Budgeting Working Group

The following members were appointed for a 3-year term, expiring Synod 2028:

Mr Brett Fullarton (Chair)

The Most Reverend Kay Goldsworthy AO DD

The Right Reverend David Bassett

The Venerable Justine Coverdale

Mr Keith Stephens

Cathedral Square Foundation

Mr Simon Raybould appointed for a 3-year term expiring 20 February 2029

Christ Church Grammar School Council

Mr Chris Stavrianou reappointed for a further 3-year term expiring 8 October 2028
Dr Sarah Cherian reappointed for a further 3-year term expiring 8 October 2028
Dr Kelli MacMillan reappointed for a further 3-year term expiring 12 April 2029
Mr David Jewkes appointed for a 3-year term expiring 12 April 2029

Conduct Board

Mr Craig Sanderson reappointed for a further 3-year term expiring 12 April 2029

Diocesan Council

The Reverend Nicholas Russell appointed as a clerical member for a 3-year term (as per s6.1(i) of the Diocesan Council Statute) expiring October 2028
The Right Reverend Onesimo Yugusuk appointed as a clerical member for a 3-year term (as per s6.1(j) of the Diocesan Council Statute) expiring October 2028
Dr Meg Warner appointed as lay member for a 3-year term (as per s6.1(i) of the Diocesan Council Statute) expiring October 2028
Mrs Sally Boyle appointed as lay member for a 3-year term (as per s6.1(j) of the Diocesan Council Statute) expiring October 2028; (resigned in April 2026)
Mrs Mary Stacey appointed as a lay member for the remainder of a 3-year term (as per s6.1(j) of the Diocesan Council Statute) expiring October 2028

Diocesan Missions Committee

The following members were appointed for a 3-year term, expiring 14 August 2028

Mrs Jill Bowman	Mr James Gatambo
Mr Philip Goldsworthy	The Reverend Jacob Legarda
The Reverend Canon Dr Philip Rayment	The Reverend Cathie Broome
The Reverend Matthew Smedley	

Family and Domestic Violence Working Group

The following members were reappointed for a further 3-year term, expiring 12 April 2029

The Reverend Gemma Baseley (Chair)	The Most Reverend Kay Goldsworthy AO DD
The Reverend Rebecca Bydder	The Reverend Frida Lemi
The Reverend Canon Linda Pilton	The Reverend Matthew Smedley
Ms Helen Krynen	Ms Davina Goldthorpe

Guildford Grammar School Council

Ms Susan Shaw reappointed for a further 3-year term expiring 31 December 2028
Mr David Timmel appointed for a 3-year term expiring 12 February 2029

Legislation Committee

The following members were appointed for a 3-year term, expiring Synod 2028

Mr Eric Ross-Adjie (Chair)	The Venerable Lionel Snell
The Reverend Peter Manuel	The Reverend Ben Underwood
Dr Carolyn Tan	Dr Ranae Baker
Mrs Carine Collins	The Hon Justice Craig Bydder
Mr Julian Misso	Mr Keith Stephens

Multicultural Ministry Commission

The Reverend Luke Durham reappointed for a further 3-year term expiring 31 December 2028
Mr Roderick Forgas reappointed for a further 3-year term expiring 31 December 2028

Nominations Committee

The following members were appointed for a 3-year term, expiring Synod 2028

Mr Philip Goldsworthy (Chair)

The Right Reverend Hans Christiansen

The Revend Rebecca Bydder

Mr Ian Carter AM

Mr Keith Stephens

Panel - ESS, PSS, CDS

Mr Eugene Ashe appointed for a 3-year term expiring 12 June 2028

Mr Philip Goldsworthy for the remainder of a 3-year term expiring 18 April 2027

The Reverend Dr Georgie Hawley for the remainder of a 3-year term expiring 18 April 2027

The Reverend James Tabor for the remainder of a 3-year term expiring 28 February 2028

The Reverend Lorna Green for the remainder of a 3-year term expiring 18 April 2027

Ms Kim Brooklyn for the remainder of a 3-year term expiring 14 August 2028

Mrs Sue Gillett for the remainder of a 3-year term expiring 18 April 2027

The Reverend Dr Ric Barrett-Lennard for the remainder of a 3-year term expiring 31 December 2025

Mr Anthony Crocker for the remainder of a 3-year term expiring 12 April 2026

Mr Craig Sanderson for the remainder of a 3-year term expiring 28 February 2028

The Reverend Jim Crawley for the remainder of a 3-year term expiring 18 April 2027

The Very Revd Dr Monsignor Kevin Long for the remainder of a 3-year term expiring 31 January 2027

Mrs Jen Grieve for the remainder of a 3-year term expiring 18 April 2027

Mr Ashley Castledine for the remainder of a 3-year term expiring 31 December 2025

Ms Elaine Atkinson for the remainder of a 3-year term expiring 31 December 2025

The Reverend Wayne Warfield for the remainder of a 3-year term expiring 16 February 2026

Mr Hamish Milne for the remainder of a 3-year term expiring 28 February 2028

Mr Julian Misso for the remainder of a 3-year term expiring 18 April 2027

Mr Anthony Crocker for the remainder of a 3-year term expiring 14 August 2028

Parkerville Children and Youth Care Board

Ms Emily Readhead appointed for a 3-year term expiring 12 June 2028

Perth Diocesan Trustees

Mr Richard Kilbane appointed for a 3-year term expiring Synod 2028

Ms Anne Ford reappointed for a further 3-year term expiring Synod 2028

Policy Committee

The following members were appointed for a 3-year term, expiring Synod 2028

The Right Reverend Kate Wilmot (Chair)

The Very Reverend Chris Chataway

The Venerable Justine Coverdale

The Venerable Peter Boyland

Mrs Jennifer Grieve

Mr Keith Stephens

Professional Standards Board

Mr Anthony Crocker reappointed for a further 3-year term expiring 12 April 2029

Reconciliation Action Plan Reference Group

The following members were reappointed for a further 3-year term, expiring 12 April 2029

The Most Reverend Kay Goldsworthy AO DD

Dr Elizabeth Hayden

Dr Carolyn Tan

Ms Nicole Casley

Ms Freda Ogilvie

Ms Leone Cottam-Williams

Mr Ian Carter AM

Mr Jim Morrison

Mr Keith Stephens

Risk Committee

The following members were appointed for a 3-year term, expiring Synod 2028

The Venerable Peter Boyland (Chair)

The Venerable Justine Coverdale

Ms Mei Wood

Mr Keith Stephens

Social Responsibilities Commission

Dr Carolyn Tan reappointed for a further 3-year term expiring 31 December 2028

St Bartholomew's House Inc Board

Ms Wendy Rokich appointed for a 3-year term expiring 12 June 2028

Mrs Jackie Hunt appointed for a 3-year term expiring 20 February 2029

St George's College (Inc) Board

Mr Keith Stephens reappointed for a further 3-year term expiring 30 May 2029

St Hilda's School for Girls' Council

Mr John Hartman appointed until Synod 2026

St Mary's Anglican Girls School Board of Governors

Mrs Peta-Jane Secrett reappointed for a further 3-year term expiring 11 September 2028

Women's Leadership in Ministry Working Group

The following members were appointed for a 3-year term, expiring 15 April 2029

The Venerable Justine Coverdale

The Reverend Sarah Stapleton

The Reverend Rebecca Bydder

The Reverend Wendy Gilbert

Mrs Julie Ward

Dr Mark Jennings

2025 Diocesan Council Synod Representatives

Synod First Nation Representatives (5)

Mrs Marie Pryor

Mrs Shirley Harris

Ms Freda Ogilvie

Ms Leone Cottam-Williams

Ms Lorraine Pryor

Synod Lay Representatives (10)

Dr Mark Jennings

Mr Caleb Kelso-Marsh

Mr Craig Bydder

Mr Flynn Mahon

Mr Glen McLeod

Mr James Gatambo

Mrs Christine Brandenburg

Mrs Jennifer Grieve

Mrs Julie Ward

Mrs June Ashe

Synod Youth Representatives (5)

Mr Aaron Gomes

Mr Maxwell Bungey

Ms Elise Anthony

Ms Gamuchirai Muchapondwa

Ms Nicole Kelly

6 RESOLUTIONS OF SYNOD 2025 THAT REQUIRED ACTION

09/25 Synod Resolution Interfaith

The Reverend Peregrin Campbell-Osgood moved, The Right Reverend Hans Christiansen seconded, That this Synod:

- 1 Recognises and laments the recent increase in antisemitism, Islamophobia and other forms of religious intolerance in Australia;
- 2 lovingly offers support to people of all faiths who experience religious intolerance;
- 3 affirms, supports and prays for the work of the Anglican Communion's Anglican Inter Faith Commission in its purpose to support Anglican churches across the world in their relationship with different faiths and beliefs, and
- 4 calls upon parishes, schools and agencies to make respectful connections with other faith traditions, sharing our Christian faith through open and generous interfaith dialogue and shared activities, seeking to learn and grow together.

Resolved: That Diocesan Council request the mover and the seconder to draft a letter to parishes, schools and agencies no later than 9 February 2026.

Action Taken:

- 1 Following Synod, the mover and seconder of the resolution were requested by Diocesan Council to progress the action required by the resolution and a draft of the letter to parishes, schools and agencies to be provided to the Diocesan Secretary's office no later than 1 February 2026.
- 2 Circular dated 6 February 2026 was sent to Wardens, Council Secretaries, Principals and CEOs from the Archbishop's Office.

10/25 Synod Resolution Wings and Wildflowers Project – Rewilding our Neighbourhoods

The Reverend Bruce Hyde moved, The Reverend Barry Moss seconded,
That this Synod:

- 1 acknowledges the significant impact that human habitation has had upon the native flora and fauna in this State of Western Australia since European colonisation;
- 2 affirms the Fifth Mark of Mission "To strive to safeguard the integrity of creation and sustain and renew the life of the earth", recognising environmental stewardship is a Gospel imperative; and
- 3 commends to the Diocese the Anglican EcoCare Commission's project "Wings and Wildflowers - Rewilding our neighbourhoods" and encourages;
 - a parishes, schools and agencies to learn more about native bird populations,
 - b the planting of native plant species in private gardens, around schools and agencies,
 - c the installation of strategic watering points, and
 - d to become aware of the local bird populations in their patch and to record this information.

Resolved: That Diocesan Council request the mover and the seconder to draft a letter to parishes, schools and agencies no later than 9 February 2026.

Action Taken:

- 1 Following Synod, the mover and seconder of the resolution were requested by Diocesan Council to progress the action required by the resolution and a draft of the letter to parishes, schools and agencies to be provided to the Diocesan Secretary's office no later than 1 February 2026;
- 2 The objectives of the motion have been progressed through parish presentations, educational resources, online content, and materials for parishes and schools. The first parish presentation has been delivered, additional presentations are being arranged, and parish financial support for the project has been established.

12/25 Synod Resolution Gender Equity in Ministry

The Venerable Justine Coverdale moved, The Reverend Sarah Stapleton seconded,
That this Synod:

- 1 gives thanks for the long and faithful ministry of women in this Diocese;
- 2 acknowledges the leadership of bishops past and present, and other senior leaders, who have actively encouraged the appointment of women and fostered women's vocations to ordained ministry;
- 3 notes the findings of the Diocese of Canberra and Goulburn's Addressing Disparity Report (2024) particularly noting the challenges women face in discerning and exercising vocational ministry, and the decline in women's leadership;
- 4 requests Diocesan Council to create a working group to investigate recent trends in women's ministry, including qualitative and quantitative data, and make recommendations to enhance opportunities for women in ministry and leadership in this Diocese, and
- 5 requests that the working group report its findings and recommendations to Synod in 2026.

Resolved: That Diocesan Council create a working group to report findings and recommendations to Diocesan Council for inclusion in the Diocesan Council Report to Synod 2026.

Action Taken:

- 1 Following Synod, the mover and seconder of the resolution were requested by Diocesan Council to progress the action required by the resolution and requested to recommend suitable people who would be willing to serve in the working group to the Nominations Committee no later than 23 January 2026.
- 2 At the Diocesan Council meeting held in April 2026, the following people were appointed to the Women's Leadership in Ministry Working Group for a three-year term, expiring 15 April 2029:

The Venerable Justine Coverdale
The Reverend Sarah Stapleton
The Reverend Bec Bydder
The Reverend Wendy Gilbert
Mrs Julie Ward
Dr Mark Jennings

Diocesan Council noted this group was renamed from the initial proposed name of Gender Equity Group in Ministry to Woman's Leadership in Ministry Working Group.

13/25 Synod Resolution Towards Sustainable Energy in the Diocese

Professor Peter Newman AO moved, The Reverend Gemma Baseley seconded,
That this Synod:

- 1 commends the example of St Paul's Beaconsfield, which (in recognition of the Fifth Mark of Mission) has installed solar panels, battery storage, and electric vehicle (EV) charging infrastructure as a faithful and practical response to environmental responsibility.
- 2 encourages parishes and diocesan bodies to:
 - a consider undertaking an environmental audit of their energy use and carbon emissions;
 - b explore the feasibility of installing solar photovoltaic (PV) systems, battery storage, and EV charging stations on their properties;
 - c prioritise renewable energy and sustainable design in all future building works, renovations, and maintenance projects; and
- 3 affirms the importance of adopting long-term goals towards reducing carbon emissions across diocesan life, in line with international climate commitments and the Church's vocation to care for creation, maintaining the goal of reaching Net Zero by 2030;
- 4 requests that Anglican EcoCare provides practical support and resources to assist parishes and agencies in undertaking this work; and
- 5 requests the Anglican EcoCare Commission to include in its 2026 report to Synod the progress made and examples of environmental sustainability initiatives across the Diocese.

Resolved:

That Diocesan Council:

- 1 Request the mover and seconder to draft a letter to parishes, schools and agencies (reference point 2 of the resolution) no later than 9 February 2026.
- 2 Request Anglican EcoCare to action points 4 and 5 of the resolution.

Action Taken:

- 1 Following Synod, the mover and seconder of the resolution were requested by Diocesan Council to progress the action required by the resolution and correspondence was sent to the relevant parties to action part A and part B of the Diocesan Council resolution;
- 2 **Action 4 - Renewable Energy / Net Zero Motion**
Preliminary work has been undertaken to explore conducting an energy audit and implementing a behaviour-change education program across the Diocese, drawing on the Church of England's [Net Zero Carbon Church](#) initiative as an aspirational model. The Commission is assessing the factors contributing to the lower-than-expected uptake of renewable energy systems across the Diocese, despite earlier policy development and the availability of Eco Loans through the Anglican Community Fund.

3 Action 5 - Renewable Energy / Net Zero Motion

Environmental sustainability initiatives undertaken during the reporting period included the Wings and Wildflowers project and investigation of renewable energy opportunities. Progress included parish engagement, educational resource development, promotional materials for parishes and schools, biodiversity initiatives, and preliminary renewable energy feasibility work.

14/25 Synod Resolution Homelessness

The Venerable Amanda Herriman moved, The Reverend Peregrin Campbell-Osgood seconded, That this Synod:

- 1 laments the current housing crisis and the rapidly growing number of people who are unhoused in Western Australia, and
- 2 requests Diocesan Council to create a working group to explore the possibility of implementing a winter shelter program similar in nature to the 'Stable One' program operating in Victoria and Queensland.

Resolved: That Diocesan Council create a working group to report findings and recommendations to Diocesan Council for inclusion in the Diocesan Council Report to Synod 2026.

Action Taken: Following Synod, the mover and seconder of the resolution were requested by Diocesan Council to progress the action required by the resolution and requested to recommend suitable people who would be willing to serve in the working group to the Nominations Committee no later than 23 January 2026; however, in this matter, no further update had been received at the time this report was prepared.

15/25 Synod Resolution Lay Conference at Synod

Mr Tom Allen moved, Dr Her-Mann Thai seconded,

That this Synod continues to include the Lay Conference as part of the Synod weekend to allow for meaningful engagement with the Archbishop and senior staff of the Diocese, and that further options for the scheduling of the Lay Conference be considered by the Synod Steering Committee.

Resolved: Diocesan Council to refer to the Synod Steering Committee for consideration when planning the timetable for Synod 2026.

Action Taken:

- 1 Synod Steering Committee considered the request, however, as the Lay Conference does not form part of Synod proper it can only ever be adjunct to business sessions of Synod.
- 2 It was noted that the Bishops regularly visit parishes where there are opportunities for lay members of the Diocese to engage with the Bishops.

21/25 Synod Resolution Clergy Working Week

The Reverend Ben Underwood moved, Ms Mei Wood seconded,

That this Synod:

- 1 recognises the work of the Diocesan Council Sub-committee on Clergy Working Hours and Patterns;
- 2 notes the strong support from laity, clergy and bishops, in the responses to the recent survey on the clergy working week, for policy language such as: "Clergy are expected to work diligently and rest regularly in a godly pattern which will support them to be healthy human beings, faithful Christians, and fruitful in their ministries. Full-time clergy are encouraged to spread their work time of approximately 40 hours per week on average flexibly over five to six days in a normal week, with at least one clear day free of ministry commitments. Clerical ministry is likely to include some evening availability, and special events outside normal work hours or days. Weekly days off may be taken consecutively"; and
- 3 requests Diocesan Council to make such policy changes as are appropriate after consideration of the report and survey.

Resolved: That Diocesan Council refer to the Policy Committee for the drafting of a new policy prior to submission to Diocesan Council for consideration at the February 2026 meeting.

Action Taken:

- 1 Following Synod, the Diocesan Council requested Policy Committee to progress the action required by the resolution and requested the drafting of a new policy by 23 January 2026 for consideration at the February 2026 meeting.
- 2 At the Diocesan Council meeting held in April 2026, the Diocesan Council approved the amendments to Policy 10.1 Clergy and Lay Ministry Workers - Stipends and Allowances, specifically noting that the amendments address changes to the clergy 'working week' with the provision of a designated wellbeing day, and that the revised policy took effect from 1 May 2026.

22/25 Synod Resolution Parish Mission Giving

Mr Bruce Herriman moved, Mr Ian Carter AM seconded,

That this Synod:

- 1 acknowledges and affirms the financial contributions parishes make to agencies and organisations as mission giving, and
- 2 Requests that Diocesan Council review the current list of missionary agencies that receive monies from parishes which is exempt from Diocesan Assessment as per section 66.5 of Parish Governance Policy 12 (Anglican Board of Mission - Australia; Church Missionary Society; SparkLit; Bush Church Aid; The Mission to Seafarers; Social Responsibilities Commission or Anglican EcoCare Commission).

Resolved: That Diocesan Council refer to the Policy Committee for the drafting of a revised policy prior to submission to Diocesan Council for consideration at the February 2026 meeting.

Action Taken:

- 1 Following Synod, the Diocesan Council requested Policy Committee to progress the action required by the resolution and requested the drafting of a revised policy by 23 January 2026 for consideration at the February 2026 meeting.
- 2 At the Diocesan Council meeting held in April 2026, the Diocesan Council noted that the Policy Committee was unable to come to a consensus to recommend a position on whether to amend the Parish Governance Statute to incorporate the amendments proposed in Synod Resolution 22/25. Parishes are encouraged to support mission giving from funds raised through designated fundraising activities, which are exempt from Diocesan assessment under the existing Statute. The matter lapsed at Diocesan Council.

23/25 Synod Resolution Persecution of partners in the gospel in Africa and the Middle East

Mrs Janice Panton moved, Ms Kathryn Roach seconded,

That this Synod:

- 1 notes with concern and great mourning the ongoing murder of our partners in the gospel in large parts of Africa and the Middle East, leading to near eradication of Christian community in some parts;
- 2 notes the lack of media coverage (mainstream and social) of the ongoing persecution of Christians in the world and the concomitant lack of community awareness of and concern for these circumstances; and
- 3 calls upon the Archbishop to issue a statement expressing the Diocese's distress at the ongoing and unabated persecution of Christians in many parts of the world for no other reason than that they call on the name of Christ.

Resolved: That Diocesan Council request the mover and the seconder to draft a statement for the Archbishop's consideration no later than 9 February 2026.

Action Taken: Following Synod, the mover and seconder of the resolution were requested by Diocesan Council to progress the action required by the resolution and to provide a draft of the statement for the Archbishop's consideration no later than 9 February 2026; however, in this matter, no further update had been received at the time this report was prepared.

24/25 Synod Resolution Responding to Family and Domestic Violence (FDV)

The Reverend Matthew Smedley moved, The Reverend Chris Thomason seconded,

That this Synod:

- 1 laments the tragic loss of life and the immense harm caused by FDV across our communities, recognising its devastating impact on individuals, families, and society;
- 2 affirms the Gospel imperative to stand with those who suffer, to seek justice, to give a voice to the voiceless, and to promote healing and wholeness in the face of violence and abuse;
- 3 continues to endorse and support the Anglican Church of Australia's Ten Commitments for Prevention and Response to Family and Domestic Violence;
- 4 acknowledges and gives thanks for the sustained partnership and collaboration between the Anglican Diocese of Perth's FDV Working Group and Anglicare WA in responding to family and domestic violence, including through training, advocacy, pastoral care, and support services; and
- 5 encourages all parishes, schools, and agencies within the Diocese to engage meaningfully in this work though:
 - a fostering safe and informed communities;
 - b participating in training initiatives offered through Anglicare WA such as the Standing Together primary prevention program;
 - c engaging in advocacy initiatives such as the Purple Bench project; and
 - d promoting respectful relationships and expectations of behaviour in our church communities as outlined in Being Together, and
 - e commits to ongoing theological reflection, prayer, and action as a Church, seeking to embody Christ's compassion and justice in addressing FDV.

Resolved: That Diocesan Council request the Family and Domestic Violence Working Group to draft a letter to all parishes, schools and agencies, particularly referring to point 5 a-d of the resolution, no later than 9 February 2026.

Action Taken: Following Synod, the Family and Domestic Violence Working Group were requested by Diocesan Council to progress the action required by the resolution and a draft of the letter to parishes, schools and agencies to be provided to the Diocesan Secretary's office no later than 1 February 2026; however, in this matter, no further update had been received at the time this report was prepared.

25/25 Synod Resolution Anglican Board of Mission – 175th Anniversary

The Reverend Matthew Smedley moved, Mr Philip Goldsworthy seconded,

That this Synod:

- 1 rejoices with the Anglican Board of Mission (ABM) as it celebrates its 175th Anniversary of serving God's mission, on 29 October 2025;
- 2 acknowledges with gratitude the involvement of this Diocese in this service, remembering those who have worked for God's love, hope and justice as staff, and volunteers, in Australia and abroad. We particularly honour the deep commitment of the ABM Diocesan Committee over many years;
- 3 encourages participation in the 175th Anniversary events organised by ABM in the Diocese, including the service in St George's Cathedral on Sunday 26 October, and the 175th Anniversary service and dinner in Sydney on 29 October;
- 4 gives thanks for the gifts and prayers offered by this Diocese over many years, and
 - a encourages the Diocese and its member faith communities to financially and prayerfully support ABM's Reconciliation work being done by First Nations Peoples throughout Australia;
 - b ABM's Church to Church work being done by partner churches across the Anglican Communion as they work for love, hope and justice in their own contexts; and
 - c mission education, through the use of ABM Educational and Lenten/Season of Creation/Advent resources.

Resolved: That Diocesan Council request the Diocesan Mission Committee to draft a letter, with particular reference to point 5 a-c of resolution, no later than 9 February 2026.

Action Taken: Following Synod, the Anglican Board of Mission was requested by Diocesan Council to progress the action required by the resolution and a draft of the letter, with particular reference to point 5 a-c of the resolution to be provided no later than 1 February 2026; however, in this matter, no further update had been received at the time this report was prepared.

26/25 Synod Resolution Archbishop of Canterbury

The Right Reverend Kate Wilmot moved, Mr Craig Bydder SC seconded,
That this Synod:

- 1 congratulates The Right Reverend and Right Honourable Dame Sarah Mullally on her appointment to serve as the 106th Archbishop of Canterbury;
- 2 assures the Archbishop-designate of our prayers as she prepares for this central role within the Church of England and the global Anglican Communion;
- 3 acknowledges that this is a highly significant moment, because Bishop Sarah will be the first woman to serve as Archbishop of Canterbury; and
- 4 affirms that the Archbishop of Canterbury is one of the four Instruments of Communion and gives thanks to God for the gift of our Anglican Communion, with all its breadth.

Resolved: Archbishop to write to Bishop Sarah on behalf of the Diocese, with a copy to Diocesan Council, by the end of October 2025.

Action Taken: Letter dated 12 November 2025 sent to The Right Reverend and Right Honourable Dame Sarah Mullally DBE from the Archbishop's Office.

7 BUDGET AND EXPENDITURE

	Actual 2025/26	Budget 2025/26	Budget 2026/27	Preliminary Budget 2027/28
GROSS INCOME				
Parish Assessments	2,190,072	2,097,000	2,203,680	2,269,790
Distributions from Trusts & Foundations	1,849,023	1,790,037	1,811,567	1,840,164
Distributions from ACF	1,150,000	572,000	600,000	618,000
Chaplaincy Support	712,265	737,516	711,027	732,358
Levies	331,297	320,425	344,869	355,215
Voluntary Contributions	40,000	37,500	-	-
Fees & Charges	336,920	355,834	253,896	372,973
Property Income	161,653	152,175	174,540	179,776
Other Income	91,180	43,265	41,550	42,797
TOTAL GROSS INCOME	6,862,410	6,105,752	6,141,129	6,411,073

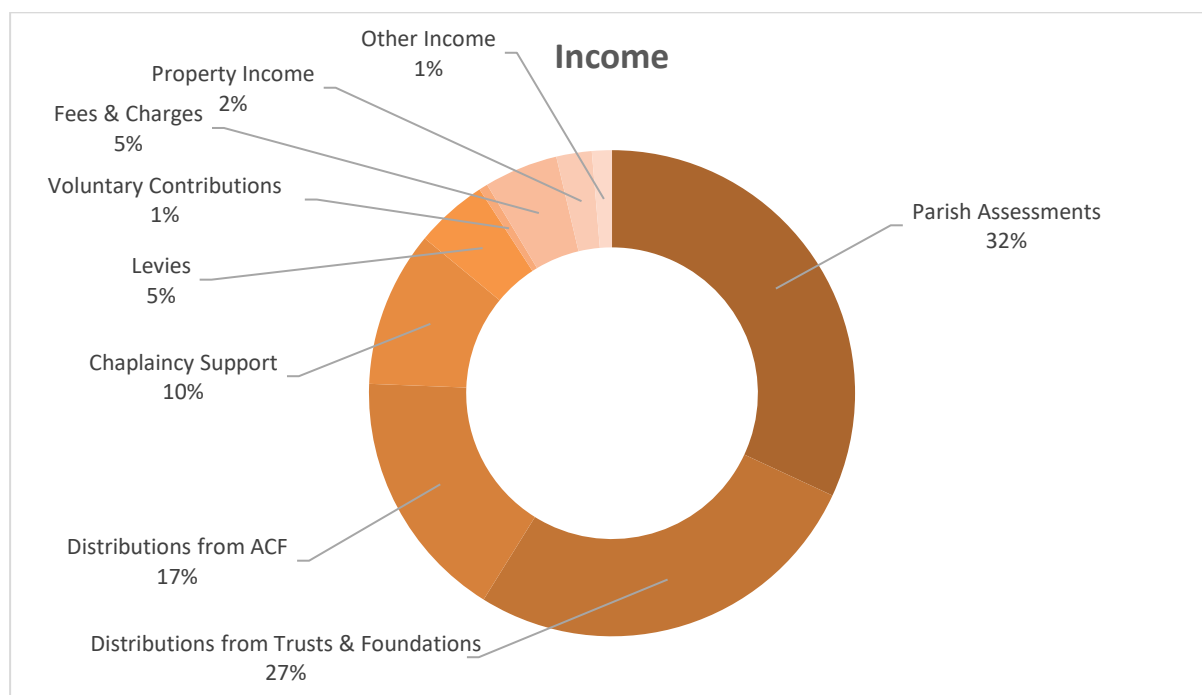
RECURRENT EXPENDITURE				
Diocesan & General Synod	(322,356)	(317,638)	(326,903)	(336,710)
Ministry Costs	(1,233,364)	(1,394,100)	(1,347,484)	(1,477,289)
Chaplaincies	(702,871)	(737,088)	(728,391)	(750,243)
Wollaston Theological College (including Theological Library)	(1,526,917)	(1,702,892)	(1,665,358)	(1,715,319)
Commissions & Ministries	(300,623)	(303,832)	(318,768)	(328,331)
Safe Ministry	(516,688)	(479,257)	(538,356)	(554,507)
Other Expenditure	(886,090)	(1,025,841)	(1,080,161)	(1,109,105)
TOTAL RECURRENT EXPENDITURE	(5,488,909)	(5,960,648)	(6,005,421)	(6,271,503)
OPERATING SURPLUS / (DEFICIT)	1,373,501	145,104	135,708	139,570
NON-RECURRENT EXPENDITURE				
Redress Settlements	(365,000)	(500,000)	(500,000)	(1,000,000)
Proceeds from Property Sales	-	-	-	-
TOTAL NON-RECURRENT INCOME / EXPENDITURE	(365,000)	(500,000)	(500,000)	(1,000,000)
NET SURPLUS / (DEFICIT)	1,008,501	(354,896)	(364,292)	(860,430)

2025/26 Operating Results

The recurrent operating result for the year ended 30 April 2026 was a surplus of \$1,374,000 compared with the budgeted surplus of \$145,000, a favourable variance of \$1,229,000. Diocesan Council total income was ahead of budget by \$757,000 and operating costs were lower than budget by \$472,000.

The net result for the year, after non-recurrent income and expenditure, was a surplus of \$1,009,000. The non-recurrent redress expense during the year was \$365,000, which was \$135,000 less than budget and resulted from new claims notified to the Diocese and adjustments of previous estimates to settle existing claims. As of 30 April 2026, Diocesan Council had a cash balance of \$857,000 and a liability to settle redress claims, the amounts for which are quantifiable, totalling \$2,155,000.

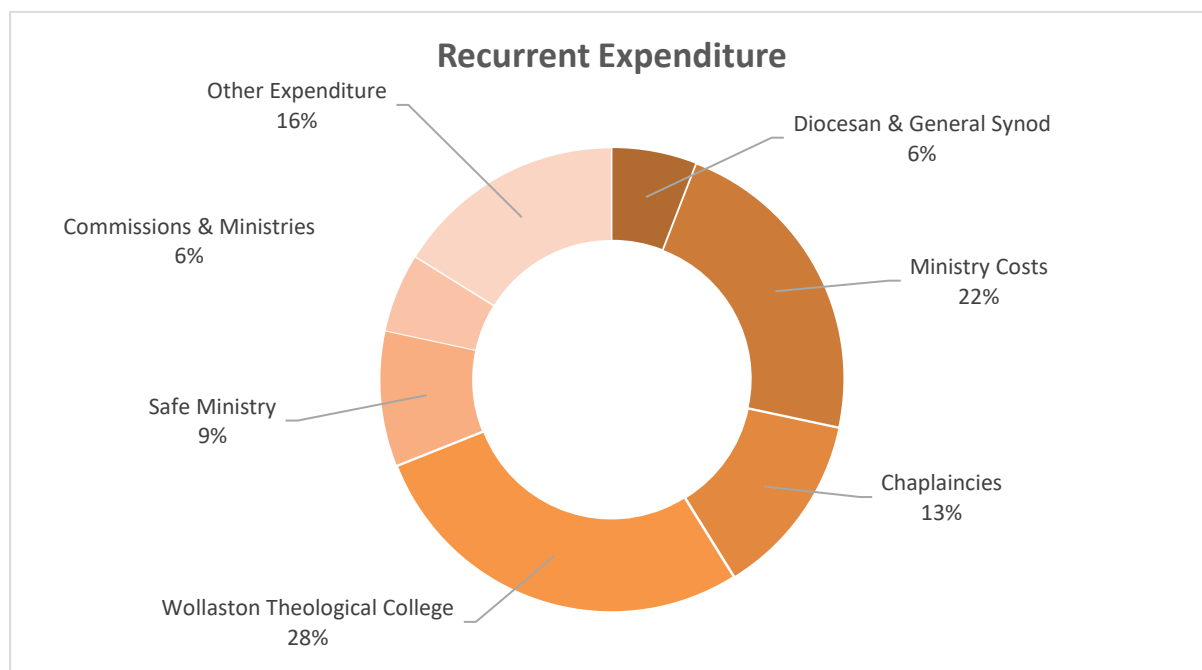
2025/26 Income



During the 2025/26 financial year, Diocesan Council's total income reached \$6,862,000, surpassing the budget by \$757,000. This favourable variance resulted from several key contributors:

- Anglican Community Fund (ACF) Distributions: The ACF provided a recurring distribution of \$550,000 and an additional special distribution of \$600,000 to Diocesan Council. Total distributions were \$578,000 above the budget of \$572,000.
- AngliSchools continued to provide significant support to the Diocese during the year, contributing \$269,500 to Diocesan Council. This is in addition to the ongoing financial support provided to the Episcopate, and continues with their commitment to supporting the wider mission and ministry of the Diocese.
- Parish Assessment Income: Income from parish assessments exceeded budget by \$93,000.

2025/26 Recurrent Expenditure



Recurrent expenditure of \$5,489,000 is lower than budget by \$472,000 with lower than budgeted expenditure across the following areas:

- Ministry costs were \$161,000 below budget. This is a result of lower than planned expenditure in curacy as well as less financial support required for Sudanese Ministry than was budgeted.
- Chaplaincy expenditure was lower than budget by \$34,000 due to lower than estimated costs to deliver hospital and prison chaplaincy services, offset by higher than planned costs on Women's Chaplaincy.
- Expenditure on theological education was \$198,000 below budget principally because of the timing of staff appointments and unspent budget allowance for the College, as well as lower than anticipated financial support for ordination candidates.
- Safe ministry costs exceeded budget by \$38,000 due to unbudgeted costs related to professional standards investigations and processes.
- Other Expenditure was less than budget by \$140,000 due to lower than budgeted costs related to Property Costs, Professional Fees and Interest Expense.

2025/26 Non-Recurrent Expenditure

The redress expenses during the year amounted to \$365,000. The redress provision balance amounted to \$2,155,000 as of 30 April 2026. The provision for redress claims continues to be monitored and, if required, revised in the light of any new claim related information reported to the Diocese.

2026/27 Approved Budget

The Diocesan Council budget anticipates generating a recurrent operating surplus of \$136,000 for the 2026/27 financial year.

For the financial year, total recurrent income is projected to increase by \$35,000 from the budget for the 2025/26 financial year but decrease by \$721,000 from the actual results for the 2025/26 financial year. The main variations are outlined as follows:

- Anglican Community Fund Distributions: Distributions are expected to be \$28,000 more than the 2025/26 budget, but \$550,000 lower than the 2025/26 result, which included a one-off special distribution.
- Parish Assessment Income: The budget for Parish assessment income is \$14,000 more than the 2025/26 result and exceeds the 2025/26 budget by \$107,000.
- Fees & Charges Income: A decrease of \$102,000 from the 2025/26 budget primarily due to the biennial clergy school not taking place this year.
- Archbishop of Perth Community Welfare Fund Grant: The grant supporting the Sudanese Ministry has been reduced from \$50,000 to \$25,000 based on current level of need. This is not anticipated to be required from 2027/28.

Recurrent expenditure is expected to rise by \$45,000 compared to the 2025/26 financial year budget, and by \$517,000 in comparison to the 2025/26 result. This increase is attributed to several key factors:

- Inflationary Adjustments: The budget includes allowances for inflation impacting operating costs, stipends, and salaries.
- Parish Grant Funding: Funding for parish grants is set to increase by \$100,000 in line with anticipated parish funding needs. This also includes funding allocated for children and youth ministry programs.
- Clergy Wellbeing and Development: Funding of \$125,000 has been separately identified for stipends, programs and professional fee subsidies.
- Ministry Funding Reductions: There will be a decrease in ministry funding due to the reduced need for financial support for the Sudanese Ministry, the lack of a clergy school in the current year, and parish clergy superannuation subsidies having been phased out.
- Professional Standards: Additional provision has been made for professional and legal fees associated with Diocesan professional standards matters.

The Operating Surplus from Recurrent Activities is budgeted at \$136,000 compared with the budget for the financial year 2025/26 of \$145,000 and with the actual results for the 2025/26 financial year of \$1,374,000.

An allowance of \$500,000 has been made to reflect the ongoing cost of redress claims (2025/26 budget: \$500,000 / actual: \$365,000). The allowance may vary to reflect changes in the estimated costs of settling existing claims and for estimated costs of new claims received.

2027/28 Preliminary Budget

The preliminary budget projects recurrent income of \$6,411,000 and recurrent expenditure of \$6,271,000, resulting in a recurrent operating surplus of approximately \$140,000. An allowance of \$1,000,000 has been included for redress expenditure, resulting in a projected net deficit of approximately \$860,000.

The preliminary budget projects the future year's figures by adjusting the current budget for inflation and integrating approved initiatives comprised of:

- a Increased funding for Ministry Review program.
- b Final phasing out of Sudanese Ministry subsidies.

The budget provision for future redress settlements has been increased from \$500,000 to \$1,000,000 to reflect recent claim activity and the uncertainty associated with a number of matters that are yet to be quantified.

8 RISK MANAGEMENT

Diocesan Council receive a Risk Management Report at every meeting.

The Diocese manages risk through its statutes and policies, the appointment of competent people, systems and processes, training and effective dissemination of information. To address identified risks during the period, Diocesan Council requested or approved the following actions:

- a encouraged attendance at lay parish council workshops;
- b appoint a new Human Resources Manager;
- c update and improvement of Policy 41 – Risk Management;
- d issued a new Respect at Work policy;
- e issued new wellbeing policies;
- f rolled out the My Buildings property database in August 2025; and
- g improved focus of Structural and Maintenance Assessments on safety hazards.

Two of the key risk areas are Work Health and Safety and Safe Ministry, which are expanded on below.

Polices of Diocesan Council

During the year to 30 April 2026, Diocesan Council considered and adopted the following new or amended policies:

Policy No	Policy Name	Amendment	Date
10.1	Clergy and Lay Ministry Workers - Stipends and Allowances	Inclusion of Wellbeing Day	16 April 2025
10.2	Clergy and Lay Ministry Workers - Remuneration Packaging	Minor Update	11 September 2025
43A	Diocesan Archives	Minor update, including the introduction of digital archives procedures	14 August 2025
32	DC Administration for ESS, PSS and CDS	New policy establishing a panel of suitable people to fill boards/committees	12 June 2025

Training

The following courses have been developed and are available on the Diocesan Learning Management System:

MyBuildings – How to Guide
Clergy Renumeration and Benefits

Other generic optional courses are listed under the relevant resource sections on the Diocesan website. The Safe Ministry course remains externally hosted at this stage. Key training activities include the Parish Office Bearers' Workshops, Lay Pastoral Minister and Family and Domestic Violence training.

Dissemination of Information

The Diocesan website, Diocesan App, Diocesan *E-Bulletin*, *Messenger* magazine and the Archbishop's Facebook page have been widely used to communicate with both the public and internally. The Diocesan website continues to evolve into a very valuable and effective tool to engage with the community and disseminate information to clergy, lay employees and volunteers.

Work Health and Safety (WHS)

Diocesan Council receives a WHS Report at every meeting.

Diocesan Council recognises it has a positive duty to (so far as is reasonably practicable) ensure the health and safety of its workers and others in our workplaces. This includes a positive duty to reasonably foreseeable hazards in the following areas:

- a child and vulnerable person safety and wellbeing,
- b psychosocial hazards,
- c hazards associated with a large volunteer workforce,
- d food handling hazards,
- e asbestos hazards,
- f fire and electrical hazards.

Safe Ministry

Safe ministry is strengthened throughout the Diocese through ongoing education, awareness-building and conversation. These practices help ensure that all people understand their responsibilities, recognise potential risks, and know how to respond appropriately when concerns or incidents arise. Positive working relationships and clear communication are central to creating safer environments, strengthening accountability, and supporting a culture in which the wellbeing of children, vulnerable people and all those who participate across the Diocese is actively protected.

The Safe Ministry Team continue to build and strengthen relationships with parishes through regular contact and visits. Workshops have been delivered at the first two Lay Pastoral Ministry Training Days of 2026, and at the Parish Councillor Workshop in May. Parish Screening Reports are sent three times a year to provide an overview of the screening and training requirements for all parish clergy, staff and volunteers.

The Diocese training provider, Creating Safer Communities, has updated and released refresher Safe Ministry Training for those who are due to renew their training this year. This training meets the Safe Ministry Training Benchmarks and importantly incorporates the required information to meet the requirements for Child Safe Organisations and other relevant legislation.

Response to General Synod Safe Ministry Audit

Across 2024-25 the Diocese participated in the General Synod Safe Ministry Audit, conducted by Prolegis Lawyers for General Synod, that assessed the policies, procedures and practices in place to meet the standards outlined in the Safe Ministry to Children Canon 2017.

The Audit Report was released in October 2025 and reported a strong alignment with requirements across all categories considered. The auditors noted the Diocese approach to governance as a strength, specifically the Canon and other safeguarding requirements being integrated into a developed governance framework that allows for the monitoring and reporting of compliance. This feature has been highlighted in the Audit Report to encourage other dioceses to consider this approach.

The audit highlighted strong compliance with training and screening requirements across the Diocese.

The Safe Ministry Services Manager monitors these requirements for clergy, staff and volunteers and provides regular reports to the designated areas of responsibility, identifying any outstanding actions. This data is then reported to Diocesan Council and the Perth Diocesan Trustees through the Work Health and Safety reports.

Importantly, Safe Ministry continue to ensure all those in child related roles hold a current Working with Children (WWC) check and that it is recorded with the Diocese as required by legislation (*Working with Children (Screening) Act 2004*). Throughout 2026, regular reporting has been provided to the Episcopate identifying parishes that were not meeting WWC legislative requirements. A clear directive was issued to those parishes that any person without a current WWC check “*can no longer continue to hold their parish role until they undertake or provide*” the required information.

Child Safe Organisations

The Ombudsman WA has been appointed as the independent oversight body to implement the development of Child Safe Organisations in WA by strengthening organisational capability and supporting compliance with the National Principles. The National Principles for Child Safe Organisations provide a nationally consistent framework to help organisations embed child safety and wellbeing in their leadership, culture, policies, and practices. This work has been informed by the recommendations of the Royal Commission into Institutional Responses to Child Sexual Abuse.

Whilst the Diocese has incorporated the National Principles into policy, the work now needs to commence on supporting parishes to implement the principles into the day-to-day operations, interactions and activities.

Reportable Conduct Scheme

The Reportable Conduct Scheme commenced for religious institutions in January 2024, and the Diocese continues to work with the Ombudsman WA to ensure obligations are met under the *Parliamentary Commissioner Amendment (Reportable Conduct) Act 2022*. The Ombudsman WA encourages organisations to maintain clear safeguarding policies, train staff on reporting obligations and coordinate with internal and external stakeholders to manage risks. The obligations under the Reportable Conduct Scheme are incorporated into the Safe Ministry Training and case scenarios form part of Diocesan workshops and parish visits.

Emerging Issues

Safe Ministry Services has noted a rise in contact from parishes wanting to discuss issues related to elder abuse within the family context. Resource information has been provided to parishes via the LPM Training Days and parish visits. Safe Ministry work alongside the Family and Domestic Violence Working Group which has identified elder abuse as a priority for its work across 2026 and into 2027. Training has been developed in consultation with Amana Living and is hoped to be delivered in 2027.

With the rollout of the Respect at Work policy, and the increase in awareness of the inclusion of psychosocial hazards within Work Health and Safety laws, parishes are increasingly dealing with matters of this nature. The Safe Ministry Team is available to support and guide parishes in the management of concerns in consultation with the Episcopal Office. In accordance with Policy 2.1 - Respect at Work, every attempt should be made to resolve matters at the lowest possible level without unnecessary escalation. *Being Together: Expectations of behaviour in our church community* is now being utilised within parishes to encourage and guide appropriate interactions between all members of the congregation and wider community, particularly during times of conflict.

9 COMMISSIONS, CHAPLAINCIES, MINISTRIES AND WORKING GROUPS

The work of Wollaston Theological College, AngliSchools, Social Responsibilities Commission, Anglican EcoCare Commission, Multicultural Ministry Commission and the Diocesan Archives Committee continue as key functions funded by Diocesan Council. Separate reports from these bodies are provided to Synod.

Chaplaincies

Diocesan Council also supports a range of chaplaincy services across diverse sectors and agencies. Anglican chaplains provide spiritual support and pastoral care in aged care facilities, colleges, hospitals, mines, prisons, schools, and ships – as well as to the police and armed forces. Their presence often enhances the wellbeing and cohesion of the communities and workplaces they serve. Through their ministry, chaplains also extend the Church's witness, activity, and reach beyond the parish context.

Aboriginal Ministry Working Group

The Aboriginal Ministry Group (AMG) was established by Diocesan Council. During the May 2025 to April 2026 year, the AMG membership comprises a strong core of Aboriginal Elders and other Aboriginal representatives including Uncle Ben Taylor AM, Mrs Marie Pryor, Ms Shirley Harris, Ms Lorraine Pryor and Ms Freda Ogilvie. Other members include Dr Carolyn Tan (Acting Convenor), Mr Ian Carter AM and The Reverends Gemma Baseley, Ros Fairless and Mark Arney. The AMG also benefits from the involvement and assistance of the Project Officer of the Social Responsibilities Commission, Kellie Naylor. In the course of the year The Reverend Mark Arney ceased to be a member of the AMG. The group is looking for people who wish to join in the work of the group.

The main work of the AMG in 2025 was involvement in consultations and planning for the 100th Anniversary of The Reverend James Noble's ordination to the priesthood in the Cathedral in September 1925. This was a wonderful occasion marked by a service at the Cathedral with significant participation by First Nations People.

The AMG has continued to work with the Reconciliation Action Plan (RAP) Reference Group which resulted in the finalisation and launch of the Diocesan Reconciliation Plan in April 2026.

The AMG looks forward to playing its part in further the aims and commitments of the RAP through the coming year.

Family and Domestic Violence Working Group

The Family and Domestic Violence Working Group continues to play a key role in equipping the Diocese to respond faithfully to one of the most significant pastoral, safeguarding and justice issues facing our communities. Through advocacy, education, resource development and collaboration, the Working Group seeks to support parishes in preventing family and domestic violence, responding compassionately to those affected, and fostering communities characterised by justice, dignity, safety and hope. This is done through advocacy, education, resource development and collaboration and are guided by the *10 Commitments for Prevention and Response to Domestic and Family Violence in the Anglican Church of Australia*.

A significant focus during the reporting period has been the continued rollout of the Anglicans Standing Together primary prevention programme in partnership with Anglicare WA. Funded through a Department of Communities grant, the programme has now reached 586 participants through presentations delivered across parish and community settings throughout the Dioceses of Perth and Bunbury, with consistently positive feedback from participants. As the rollout progresses, the Working Group is now exploring ways of supporting parishes beyond the initial presentations, recognising that lasting cultural change requires ongoing formation, conversation and practical action.

The Purple Bench Project has continued to expand, with 24 Purple Benches now installed across the Diocese. These benches stand as visible signs of the Church's commitment to ending family and domestic violence, honour those whose lives have been lost, and provide clear pathways to support for those seeking help. During the year, the Working Group also began exploring opportunities to extend the initiative into Anglican agencies and schools, broadening its reach across the Diocese.

The Working Group has continued to develop practical resources to support parish engagement. Planning is well underway for the annual 16 Days of Activism Against Gender-Based Violence, including a co-ordinated programme of services across the Diocese. During the reporting period, the Working Group prepared and both Eucharistic and non-Eucharistic authorised liturgical resources for parish use and commenced work on Bible study materials and an authorised diocesan prayer to support worship, education and reflection.

The Working Group continues to contribute to the wider work of the Anglican Church through participation in the Faith as a Strength Project Advisory Group, collaboration with the Family and Culture Commission of the Anglican Church of Australia, and engagement with national conferences and Communities of Practice. The Group also continues to encourage diocesan engagement with the *Ten Commitments for Prevention and Response to Domestic and Family Violence in the Anglican Church of Australia*, helping to embed a consistent and proactive diocesan response to family and domestic violence.

The Working Group records its sincere gratitude to The Venerable Gillian Rookyard for her vision, wisdom and leadership during the Group's formative years. Gill's commitment has been instrumental in establishing the Working Group as a valued ministry within the Diocese, and members remain deeply grateful for her faithful service and encouragement.

Looking ahead, the Working Group has identified elder abuse as its strategic priority for 2026-27. Research, advocacy and resource development have already commenced, with plans to develop practical parish resources, educational materials and a Synod motion to assist churches in recognising and responding to this growing issue. As the Working Group enters this next phase, it remains committed to equipping the Diocese with the resources to build awareness and provide the theological grounding needed to respond faithfully to issues of abuse, vulnerability and justice in all their forms as shaped by the *10 Commitments for Prevention and Response to Domestic and Family Violence in the Anglican Church of Australia*.

Ministry Wellbeing and Development

The Ministry Wellbeing and Development policies reflect the Diocese's commitment to professional development, professional supervision, and ministry reviews.

These practices scaffold the many other wellbeing initiatives and support available to clergy and lay leaders across the Diocese. Together, they foster healthy, sustainable, and effective ministry by encouraging reflection, accountability, growth, and ongoing learning.

Professional Supervision

The period 2025-26 has seen a continuing increase in the number of clergy engaging in professional supervision. Many who are new to this practice have spoken of the benefit, encouragement, and blessing that regular professional supervision provides in their ministry.

The Diocese currently has 23 authorised professional supervisors listed on its public register and continues to offer financial reimbursement to assist clergy with the cost of supervision sessions.

Clergy who have not yet commenced professional supervision are encouraged to give priority to this important ministry expectation and wellbeing practice.

Professional Development

The mandatory clergy Professional Development theme for 2026 is 'Boundaries and Professional Responsibilities'. Thirteen sessions have been scheduled across the geographical breadth of the Diocese to ensure accessibility for clergy throughout the various regions and to afford an opportunity for generative conversation.

In addition, several optional professional development opportunities have been offered in response to common themes identified through clergy professional development plans. While registrations for these elective offerings have been modest, those who attend consistently report valuing both the quality of the presenters and the opportunity for learning, reflection, and collegial engagement.

Ministry Reviews

Work is continuing on the development of a Ministry Review program for clergy across the Diocese. As reported to Synod in 2025, the first-year pilot of the proposed Ministry Review framework was undertaken during the second half of 2025, with the second-year pilot currently underway. This staged process is providing valuable insights that continue to inform the development and refinement of the program.

Sincere gratitude is extended to The Right Reverend David Bassett and The Reverend Dr Eleanor O'Donnell for their invaluable contribution to the development of this work. Gratitude is also extended to the 14 clergy participating in the pilot program, whose thoughtful feedback and engagement are helping to shape this important initiative for the benefit of clergy and the wider Diocese.

10 CONCLUSION

During the year, Diocesan Council continued to provide effective governance and oversight across the Diocese through its stewardship of governance, risk management, policy development, appointments, and the implementation of Synod resolutions. Significant progress was made in strengthening organisational capability, ministry wellbeing, safeguarding, work health and safety, compliance, and information management, while continuing to support the mission and ministry of the Diocese through its commissions, chaplaincies, working groups, and affiliated entities.

Diocesan Council thanks all members, committees, staff, clergy, volunteers, and diocesan bodies for their faithful service and contribution to the life and mission of the Diocese.

**Mr Keith Stephens, Diocesan Secretary and Executive Officer
on behalf of Diocesan Council**

APPENDICES

- 1 Parish Worship Statistics
- 2 Representation at Synod by Entities of the Diocese

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Baptisms	Confirmations	Receptions	Children Admitted HC	Weddings in Church	Weddings outside of Church	Total of all Weddings	Funerals	Sunday Acts of Communion	Non Sunday Acts of Communion	Acts of Communion Outside Worship Time	Total number of Non-Eucharistic Services	Total Acts of Communion	Total Number of Online Worshipers	Seating Capacity	Parishioners on Electoral Roll	Sunday Attendances	Non Sunday Attendances	Total of all attendances
Applecross*																			
Armadale	5	1	0	1	0	0	0	1	1492	209		275	1701		180	42	1990	507	2497
Balcatta-Hamersley	0	0	0	0	0	0	0	6	1868	0		22	1868		175	44	1867	0	1867
Balga-Mirrabooka	5	2	0	0	1	0	1	1	1757	300		1	2108		253	47	1940	490	2430
Bassendean	9	1	0	0	0	0	0	0	2945	195		0	3140		116	75	3546	336	3882
Bayswater	4	0	0	0	0	0	0	2	1826	404		10	2452		134	58	1977	422	2399
Beaconsfield*																			
Belmont	0	0	0	1	0	0	0	0	1590	75		16	1665		100	30	1825	76	1901
Beverley-Brookton*																			
Bicton-Attadale	2	0	0	0	0	0	0	2	2014	108		26	2262		215	76	2348	743	3091
Bruce Rock	0	0	0	0	0	0	0	2	93	0		39	105		65	20	401	473	959
Bull Creek-Leeming	8	3	0	0	0	0	0	5	3471	2211		112	6088		240	77	3783	2211	5994
Canning	9	3	0	1	0	0	0	0	3378	298		20	3862		100	87	3759	298	4057
Carine-Duncraig	3	0	0	0	0	0	1	3	3976	822		5	4868		200	73	4222	939	5161
Carlisle-Rivervale	1	0	0	0	0	0	0	0	1357	48		24	1406		142	25	1620	251	1871
City Beach	3	0	0	0	0	0	0	4	2034	298			2712		169	68	2034	270	2304
Claremont	18	5	0	0	15	1	16	15	5900	2101		500	8501		244	170	5890	2101	7991
Cockburn Central	5	1	0	0	0	0	0	1	1772	13		1	1787		200	34	1813	208	2021
Como-Manning	4	0	0	0	1	1	2	2	1118	0		11	1733		175	29	1257	80	1337
Cottesloe	7	0	0	0	2	2	0	2	8532	218		0	8850		200	93	8532	383	8915
Dalkeith	4	0	0	0	5	0	5	3	4940	44		102	4994		262	93	8230	1252	9482
Darlington-Bellevue	5	0	0	0	0	0	0	8	2117	204		58	2577		90	50	2321	570	2891
Dianella	4	0	0	0	0	0	0	1	2025	176		24	2219		100	45	2103	756	2859
East Victoria Park-Bentley*																			
Ellenbrook	2	0	0	0	0	0	0	1	45	2		10	47		400	46	2051	145	2196
Esperance	0	0	0	0	0	0	0	0	34	2		4	53		120	83	931	579	1510
Floreat Park	1	0	0		0	0	0	4	2032	713		0	2745		275	52	2073	718	2843
Forrestfield-Wattle Grove	3	0	0	0	0	0	0	1	1433	38		3	1461		220	28	1572	203	1775
Fremantle	14	4	2	0	7	0	7	2	3234	1121		0	4598		250	102	4187	2693	6880
Gingin-Chittering	0	0	0	0	2	0	2	2	598	114		23	712		100	29	962	114	1076
Gosnells*																			
Greenwood*																			
Guildford	3	0	0	0	2	1	3	15	2098	120		11	2690		171	90	3092	4306	7398
Heathridge	0	0	0	0	0	0	0	2	1146	228		12	1381		155	38	1258	317	1575
Highgate	13	3	2	0	4	3	7	2	5530	0		801	5670		200	37	10035	648	10683
Joondalup*																			

* No Parish Worship Statistics received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Frequency	Total Number of Online Eucharists for the Year	Prayer, Praise and Proclamation	Morning Prayer/Evensong	Youth Services	Active Anglican Families	Sunday School Children	Youth Attendance	18-25 Attendances	Children Ministry Leader	Youth Ministry Leader	Christmas Worship Service Communicants No.	Christmas Worship Service Attendance No.	First Sunday in Lent Communicants No	First Sunday in Lent Attendance No	Easter Worship Service Communicants No	Easter Worship Service Attendance No	September Worship Service Communicants No	September Worship Service Attendance No
Applecross*																			
Armadale		0	0	275	0	5	3	5	2	0	0	22	24		25	40	42	24	32
Balcatta-Hamersley		0	18	0	4	26	23	13	17	2	3	33	54	26	54	23	48	25	41
Balgaa-Mirrabooka		0	0	0	0	0	1	0	1	2	0	0	99	38	39	67	81	31	32
Bassendean		0	0	0	0	14	10	5	2	6	7	49	179	560	594	90	106	41	50
Bayswater		26	0	10	0	2	0	0	0	0	0	46	49	37	52	48	72	37	40
Beaconsfield*																			
Belmont		0	2	0	4	2	1	5	2	2	1	33	34	29	29	38	38	24	30
Beverley-Brookton*																			
Bickton-Attadale		0	0	0	0	6	8	0	0	1	0	49	161	36	39	73	79	30	34
Bruce Rock		0	12	24	0	0	0	0	0	0	0	14	15	0	8		23	0	7
Bull Creek-Leeming		0	10	40	10	12	8	9	8	2	2	140	172	69	74	124	141	45	47
Canning		0	0	0	0	13	18	5	0	5	0	0	62	67	90	84	112	75	99
Carine-Duncraig		0	4	0	1	3	4	2	1	3	2	109	188	96	100	136	139	82	84
Carlisle-Rivervale		0	3	4	0	0	0	0	0	0	0	34	36	20	23	47	73	18	23
City Beach		0	6	5	301	3	12	2	3	1	0	70	140	57	60	60	68	49	52
Claremont		60	0	456	10	20	10	10	5	2	0	438	564	104	112	247	340	86	97
Cockburn Central		0	0	1	0	8	2	5	1	2	0	67	90	37	37	40	52	32	35
Como-Manning		0	4	0	0	0	0	0	0	0	0	43	43	23	26	54	65	31	33
Cottesloe		0	0	0	0	35	55	15	10	22	6	70	383	184	199	0	190	139	143
Dalkeith		0	37	33	32	13	15	12	33	4	5	43	346	71	298	144	243	0	150
Darlington-Bellevue		0	0	0	9	6	7	4	4	3	2	110	184	41	47	110	195	43	46
Dianella		0	0	0	1	1	2	0	0	0	0	84	87	45	46	46	55	31	32
East Victoria Park-Bentley*																			
Ellenbrook		0	1	6	0	6	6	3	2	3	0	51	98	38	43	84	96	0	41
Esperance		0	11	9	0	0	0	0	0	0	0	30	32	20	20	40	50	14	16
Floreat Park		0	0	12	0	1	0	3	2	0	0	87	90	45	46	70	76	45	47
Forrestfield-Wattle Grove		0	1	2	0	0	0	0	0	0	0	22	26	27	27	33	33	19	21
Fremantle		0	0	0	0	0	0	0	0	0	0	101	115	95	176	130	162	59	92
Gingin-Chittering		0	9	12	1	2	3	2	0	2	0	0	74	24	24	50	56	0	8
Gosnells*																			
Greenwood*																			
Guildford		50	0	3	0	25	8	3	1	8	0	76	86	52	107	69	80	35	41
Heathridge		0	0	11	0	1	0	0	0	0	0	45	46	26	26	34	34	0	28
Highgate		2968	13	212	0	37	64	17	19	12	3	71	219	76	210	89	96	69	185
Joondalup*																			

* No Parish Worship Statistics received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Baptisms	Confirmations	Receptions	Children Admitted HC	Weddings in Church	Weddings outside of Church	Total of all Weddings	Funerals	Sunday Acts of Communion	Non Sunday Acts of Communion	Acts of Communion Outside Worship Time	Total number of Non-Eucharistic Services	Total Acts of Communion	Total Number of Online Worshipers	Seating Capacity	Parishioners on Electoral Roll	Sunday Attendances	Non Sunday Attendances	Total of all attendances
Kalamunda-Lesmurdie	2	1	0	0	3	0	3	14	4466	602		94	5609		170	105	4020	1812	5832
Kallaroo	7	3	1	0	0	2	2	4	3630	0		102	3630		185	54	12843	0	12843
Karrinyup	0	1	1	0	0	0	0	3	1879	104		27	1988		196	75	2733	140	2873
Kellerberrin*																			
Kelmscott	2	0	0	0	1	0	1	2	2104	177		45	2285		120	57	3916	313	4229
Kingsley-Woodvale	2	0	0	0	0	0	0	2	4786	202		85	6052		220	93	4969	512	5481
Kwinana	2	3	0	0	0	0	0	2	1723	68		19	1857		350	44	1873	541	2414
Leederville	0	0	0	0	0	0	0	1	639	0		88	659		150	45	4152	526	4678
Lockridge-Eden Hill	0	0	0	0	0	0	0	0	706	50		1315	756		100	25	941	130	1071
Lynwood-Langford-Ferndale	0	0	0	0	0	0	0	0	1109	203		48	1337		145	26	1149	225	1374
Maddington*																			
Malaga	11	3	1	1	2	2	4	10	297	0		7	317		252	84	2430	0	2514
Maylands*																			
Melville	0	0	0	0	0	0	0	3	682	71		96	900		150	46	1672	735	2532
Merredin*																			
Midland*																			
Moora	0	0	0	0	0	0	0	1	140	8		261	148		110	0	0	0	0
Morawa-Perenjori	0	0	0	0	0	0	0	0	0	0		0	0		0	0	0	0	0
Morley-Noranda	2	1	0	0	0	0	0	4	4057	1002		86	5099		150	96	4460	1410	5870
Mosman Park	2	3	1	0	1	0	1	5	2030	1568		330	4336		200	54	2198	25477	4655
Mt Hawthorn	1	0	0	0	0	0	0	1	1364	72		5	1613		172	39	1478	149	1627
Mt Lawley	0	3	0	0	7	0	7	1	2869	48		5	2911		320	45	3632	1569	5201
Mt Pleasant	1	0	0	0	0	0	0	3	3497	199		126	4086		120	94	3582	255	3837
Mundaring	0	0	0	0	0	0	0	3	1657	115		10	1970		85	35	1853	41	1894
Murdoch-Winthrop	4	2	0	0	0	0	0	4	3912	477		5	4553		158	103	4162	477	4489
Naremben	0	0	0	0	0	0	0	0	122	0		38	122			0	511	0	511
Nedlands	3	0	0	0	2	1	3	8	1939	0		114	1989		122	29	2329	652	3132
North Beach	7	2	0	0	0	0	0	2	1785	467		3	2527		116	48	1906	752	2658
North Midlands*																			
North Perth	0	1	0	0	1	0	1	3	2083	157		153	3008		200	51	2111	369	2480
Northam	0	0	0	0	0	0	0	1	443	0		59	443		140	30	826	124	950
Qualradling	1	0	0	0	0	0	0	5	304	16		34	320		60	0	522	16	538
Quinns-Butler	8	0	0	0	1	1	2	4	2706	544		33	3361		300	38	3050	1047	4097
Riverton	1	1	0	0	0	0	0	1	1842	205		11	2132		172	52	2173	419	2592
Rockingham*																			
Roleystone*																			

* No Parish Worship Statistics received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Frequency	Total Number of Online Eucharists for the Year	Prayer, Praise and Proclamation	Morning Prayer/Evensong	Youth Services	Active Anglican Families	Sunday School Children	Youth Attendance	18-25 Attendances	Children Ministry Leader	Youth Ministry Leader	Christmas Worship Service Communicants No.	Christmas Worship Service Attendance No.	First Sunday in Lent Communicants No	First Sunday in Lent Attendance No	Easter Worship Service Communicants No	Easter Worship Service Attendance No	September Worship Service Communicants No	September Worship Service Attendance No
Kalamunda-Lesmurdie		0	0	34	8	13	15	20	4	3	3	203	263	78	78	150	155	64	64
Kallaroo		0	68	34	0	45	24	32	47	35	16	240	440		271	275	594	220	220
Karrinyup		0	26	1	0	8	3	3	4	5	2	71	86	50	58	47	52	47	53
Kellerberrin*																			
Kelmscott		0	26	16	0	6	16	1	2	3	0	81	107	16	78	67	76	0	57
Kingsley-Woodvale		45	2	29	0	11	13	7	0	6	5	157	165	84	96	169	174	86	88
Kwinana		0	1	6	0	12	0	3	5	0	0	39	54	20	23	32	36	23	25
Leederville		0	83	0	0	8	10	12	5	8	5		140		75	96	96	74	74
Lockridge-Eden Hill		0	295	940	0	2	3	0	0	2	0	33	33		42	55	55	42	47
Lynwood-Langford-Ferndale		0	0	48	0	1	2	0	1	0	0	18	20	27	27	36	41	19	19
Maddington*																			
Malaga		0	2	0	3	85	39	30	51	3	3	103	501	48	69	92	228	55	95
Maylands*																			
Melville		0	38	40	0	5	6	4	2	2	0		90	17	41	74	92		57
Merredin*																			
Midland*																			
Moora		0	0	193	0	2	0	0	0	0	0	14	15	0	0	0	15	12	13
Morawa-Perenjori		0	0	0	0	0	0	0	0	0	0								
Morley-Noranda		0	0	79	0	7	7	4	4	5	0	12	149	92	99	190	196	85	95
Mosman Park		0	0	279	0	1	0	1	0	0	0	129	151	72	103	83	106	47	47
Mt Hawthorn		0	4	0	0	0	0	0	0	0	0	34	70	21	21	28	30	37	37
Mt Lawley		0	0	5	0	10	14	6	12	8	0	148	177	50	63		322	55	70
Mt Pleasant		0	0	40	0	10	0	0	7	3	0	116	124	125	140	142	149	87	109
Mundaring		0	0	0	0	4	4	4	0	1	0	48	50	39	41	54	61	31	36
Murdoch-Winthrop		0	0	0	0	3	4	0	2	0	0	88	88	74	77	84	84	82	83
Narembeen		0	18	18	0	1	0	0	0	0	0	13	13	0	6	0	0	0	7
Nedlands		0	17	38	0	5	0	3	0	0	0	42	81	40	52	46	127	31	32
North Beach		0	2	91	0	4	0	1	0	0	0	91	102	44	50	50	54	47	52
North Midlands*																			
North Perth		0	0	4	0	0	0	0	1	0	0	137	161	0	28	63	66	41	41
Norham		0	15	42	0	0	0	0	0	0	0	0	0	18	20		21	15	17
Quairading		0	0	22	12	0	0	0	0	0	0					10	12	12	12
Quinn's Butler		0	1	15	1	16	7	6	5	12	3	120	183	65	69	101	135	52	57
Riverton		0	0	4	0	2	2	0	0	3	0	70	136	39	41	65	75	37	39
Rockingham*																			
Roleystone*																			

* No Parish Worship Statistics received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Baptisms	Confirmations	Receptions	Children Admitted HC	Weddings in Church	Weddings outside of Church	Total of all Weddings	Funerals	Sunday Acts of Communion	Non Sunday Acts of Communion	Acts of Communion Outside	Total number of Non-Eucharistic Services	Total Acts of Communion	Total Number of Online Worshipers	Seating Capacity	Parishioners on Electoral Roll	Sunday Attendances	Non Sunday Attendances	Total of all attendances
Scarborough	1	0	0	1	0	1	0	2	1651	438		10	2194		300	54	1822	839	2661
Serpentine-Jarrahdale	6	3	1	7	3	1	4	2	1801	75		5	1896		170	65	2103	217	2320
Shenton Park	19	3	0	0	0	3	3	0	4004	0		182	4495		154	141	19220	209	19429
South Perth	8	0	0	0	4	0	0	3	2361	507		34	3147		200	53	2517	507	3024
Speanwood	4	0	0	0	0	0	0	3	1997	99		9	2163		75	53	2220	253	2473
St George's Cathedral*																			
Subiaco *																			
Swan	4	0	0	0	2	1	3	2	2583	137		114	2720		150	69	2941	338	3279
Swanbourne-Mt Claremont	0	0	0	0	0	0	0	4	1925	554		13	2541		180	41	0	0	0
Tammin*																			
The Goldfields*																			
Thornlie-Kenwick-Huntingdale	1	1	1	0	0	0	0	1	1205	317		42	1754		120	41	1977	771	2748
Toodyay*																			
Turquoise Coast-Dandaragan-Eneabba*																			
Victoria Park*																			
Wanneroo	2	2	0	0	1	0	1	5	2569	136		54	3010		200	98	4530	134	4664
Warnbro	7	7	1	2	0	0	0	4	4522	1058		601	6366		300	67	5151	3660	8811
Wembley	0	4	0	0	0	0	2	5	0	0		53	0		165	43	4863	1038	5901
West Nedlands	0	0	0	0	0	0	0	3	2177	299		10	2791		100	46	2217	299	2516
West Perth	4	6	0	4	0	0	0	1	4432	176		34	5036		200	68	4581	305	4886
Whitfords	1	0	0	1	0	0	0	5	2840	146		44	2990		253	49	3164	269	3433
Willagee-Kardinya	0	0	0	0	0	0	0	2	1395	0		0	1396		65	25	1515	791	2306
Willetton	1	0	0	0	0	0	0	1	2878	102		3	2982		150	44	3438	187	3625
Wongan Hills-Dalwallinu	7	0	0	5	0	2	0	6	943	33		13	978		80	30	1142	63	1206
Woodlands-Wembley Downs	2	1	0	0	0	0	0	2	1712	521		62			170	40	1826	778	2604
Wyalkatchem-Koorda with Dowerin	0	0	0	0	0	0	0	0	2	2		9	4		47	305	26	331	
Yanchep	5	0	0	4	0	0	0	0	1704	278		0	2096		215	30	1949	290	2239
York	3	1	0	0	0	0	0	7	584	100		5	684		100	20	1074	210	1284

* No Parish Worship Statistics received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Frequency	Total Number of Online Eucharists for the Year	Prayer, Praise and Proclamation	Morning Prayer/Evening Song	Youth Services	Active Anglican Families	Sunday School Children	Youth Attendance	18-25 Attendances	Children Ministry Leader	Youth Ministry Leader	Christmas Worship Service Communicants No.	Christmas Worship Service Attendance No.	First Sunday in Lent Communicants No	First Sunday in Lent Attendance No	Easter Worship Service Communicants No	Easter Worship Service Attendance No	September Worship Service Communicants No	September Worship Service Attendance No
Scarborough		0	0	4	1	1	0	0	0	0	0	69	84	49	60	68	74	36	37
Serpentine-Jarrahdale		0	3	0	0	6	7	1	0	3	0	59	66	30	34	48	50	30	31
Shenton Park		0	160	0	0	63	70	50	90	11	20	825	825	529	529	114	496		438
South Perth		0	0	0	0	4	0	0	0	0	0	52	52	24	24	70	118	58	60
Spearwood		0	0	1	0	7	0	4	1	0	0	74	82	39	43	70	76	43	49
St George's Cathedral*																			
Subiaco*																			
Swan		0	0	114	0	3	0	4	0	0	0	107	120	70	83	68	73	45	51
Swanbourne-Mt Claremont		0	0	0	0	0	0	0	0	0	0	118	137	40	40	62	71	35	35
Tammin*																			
The Goldfields*																			
Thornlie-Kenwick-Huntingdale		0	18	4	7	1	0	0	0	4	0	42	42	38	40	36	40	48	48
Toodyay*																			
Turquoise Coast-Dandaragan-Eneabba*																			
Victoria Park*																			
Wanneroo		25	27	0	0	16	12	9	7	6	2	123	142	70	82	100	123	74	84
Warnbro		0	0	558	3	12	17	5	3	7	1	152	204	109	160	136	221	63	104
Wembley		0	37	6	0	15	12	7	7	5	3	250	250	105	105	48	151		85
West Nedlands		0	0	0	0	3	0	4	2	0	0	60	66	38	40	48	56	45	47
West Perth		0	0	0	9	10	11	5	6	3	3	101	235	75	75	100	101	74	75
Whitfords		0	7	0	0	9	10	6	0	9	0	82	92	57	64	76	80	45	51
Willagee-Kardinya		0	0	3	0	0	2	0	0	0	2	25	25	22	24	31	33	26	69
Willetton		51	1	2	0	6	4	8	3	4	1	74	93	55	62	86	100	45	52
Wongan Hills-Dalwallinu		0	0	9	2	9	30	5	0	4	3	85	104	20	27	40	49	13	15
Woodlands-Wembley Downs		0	8	3	0	0	0	0	0	0	0	70	108	30	30	66	67	45	48
Wyalkatchem-Koorda with Dowerin		0	7	4	0	0	0	0	0	0	0	33	36	42	6	6	7	0	8
Yanchep		0	0	0	0	3	5	2	2	0	0	38	45	42	42	56	64	49	51
York		0	12	11	0	2	0	0	0	0	0	32	39	24	24	36	43	16	16

* No Parish Worship Statistics received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Total Annual Givings	Total Annual Diocesan Grant	Total Annual Income from all sources
Applecross	116,327	-	263,890
Armadale	43,333	22,115	209,380
Balcatta - Hamersley	38,508	-	39,130
Balga - Mirrabooka	62,814	-	176,722
Bassendean	237,336	-	270,014
Bayswater	58,581	-	92,952
Beaconsfield	176,108	-	277,937
Belmont	42,772	10,000	84,593
Beverley - Brookton *	Not Submitted	12,002	Not Submitted
Bicton - Attadale	60,753	-	194,516
Bruce Rock	7,135	-	9,040
Bull Creek - Leeming	147,439	-	253,966
Canning	74,673	-	374,782
Carine - Duncraig	141,066	-	170,018
Carlisle - Rivervale	38,913	-	81,773
City Beach	56,615	3,000	150,421
Claremont	171,000	-	467,651
Como - Manning	44,691	-	142,247
Cottesloe	350,000	-	465,697
Dalkeith *	Not Submitted	-	Not Submitted
Darlington - Bellevue *	Not Submitted	-	Not Submitted
Dianella	4,811	-	143,810
East Vic Park - Bentley	60,652	-	113,030
Ellenbrook *	Not Submitted	-	Not Submitted
Esperance	57,789	-	142,769
Floreat Park	56,108	-	221,896
Forrestfield - Wattle Grove	51,866	-	105,452
Fremantle	31,075	-	262,534
Gingin - Chittering	21,710	-	36,087
Gosnells	61,498	-	144,369
Greenwood	80,571	-	119,401
Guildford	98,771	4,614	144,427
Heathridge	46,477	13,702	117,309
Highgate *	Not Submitted	-	Not Submitted
Joondalup	42,652	-	48,817
Lake Joondalup	19,351	-	111,964
Kalamunda - Lesmurdie	95,758	-	368,756
Kallaroo	510,982	-	511,103
Karrinyup	122,251	-	156,829
Kellerberrin	NA	-	NA
Kelmscott	149,172	-	169,572
Kingsley - North Woodvale	149,461	-	198,712
Kwinana	28,760	-	30,400
Cockburn (Formally Lakelands)	47,469	-	102,273
Leederville	236,072	-	283,465
Lockridge - Eden Hill	90,613	6,000	144,987
Lynwood-Langford-Ferndale	60,663	-	96,527
Maddington	49,243	-	55,369
Malaga	38,726	12,002	64,428
Maylands *	Not Submitted	-	Not Submitted
Melville	25,128	-	43,504

* No information received at 31 August 2026

2026 Worship Statistics by Parish for Synod at 31 August 2026

Parish	Total Annual Givings	Total Annual Diocesan Grant	Total Annual Income from all sources
Merredin *	Not Submitted	-	Not Submitted
Midland	70,722	-	177,616
Moora *	Not Submitted	-	Not Submitted
Morawa - Perenjori	1,407	1,500	23,325
Morley - Noranda	108,842	-	161,520
Mosman Park - Peppermint Grove	62,517	-	524,629
Mt Hawthorn *	Not Submitted	-	Not Submitted
Mt Lawley	73,519	-	218,297
Mt Pleasant	112,822	-	293,302
Mundaring	28,090	-	304,917
Murdoch - Winthrop	131,942	-	162,746
Narembeen	8,982	-	11,605
Nedlands	128,009	-	128,009
North Beach	68,268	-	125,147
North Midlands	NA	1,500	NA
North Perth	89,982	-	176,483
Northam	16,208	2,580	190,582
Quairading	25,106	12,002	54,512
Quinns - Butler *	Not Submitted	20,420	Not Submitted
Riverton *	Not Submitted	-	Not Submitted
Rockingham - Safety Bay	68,854	-	251,361
Roleystone	41,281	28,880	107,544
Scarborough	65,385	-	116,914
Serpentine - Jarrahdale	65,019	-	116,793
Shenton Park	1,389,284	-	1,389,768
South Perth	102,776	-	209,805
Southern Cross ^	237	-	58,097
Spearwood	49,843	8,817	78,242
Subiaco	164,047	-	187,046
Swan	90,931	-	133,392
Swanbourne - Mt Claremont	52,589	-	182,899
Tammin (formerly East Avon)	NA	-	NA
The Goldfields - Kalgoorlie	84,740	-	85,063
Thornlie - Kenwick - Huntingdale	56,647	-	93,505
Toodyay - Goomalling	13,740	-	41,740
Turquoise Coast	4,977	-	11,468
Victoria Park	20,062	-	60,682
Wanneroo *	Not Submitted	-	Not Submitted
Warnbro	169,173	3,117	174,103
Wembley	235,517	-	328,245
West Nedlands	91,007	-	139,184
West Perth *	Not Submitted	-	Not Submitted
Whitfords	104,164	12,002	129,713
Willagee - Kardinya	31,084	-	63,376
Willetton	159,257	-	228,299
Wongan Hills - Dalwallinu	54,079	-	88,509
Woodlands-Wembley Downs	62,537	-	178,859
Wyalkatchem - Koorda -Dowerin	2,316	-	3,874
Yanchep	43,893	-	52,449
York	15,371	6,000	37,555

* No information received at 31 August 2026

^ Part of the parish of Goldfields

Representation at Synod by Entities of the Diocese

The following entities are currently recognised by Diocesan Council for the purpose of Synod representation as per Section 1(1) of the Constitution Act of the Diocese of Perth 1871:

1(1)(f)

The Principal, however described, and one (1) Representative of each school or other education institution of the Church in the Diocese recognised as such by the Diocesan Council

All Saints' College
 Christ Church Grammar School Inc
 Esperance Anglican Community School
 Guildford Grammar School (Inc)
 Hale School
 John Septimus Roe Anglican Community School
 John Wollaston Anglican Community School
 Perth College
 Peter Carnley Anglican Community School
 Peter Moyes Anglican Community School
 St George's Anglican Grammar School
 St George's College (Inc)
 St Hilda's Anglican School for Girls (Inc)
 St James' Anglican School
 St Mark's Anglican Community School
 St Mary's Anglican Girls' School (Inc)
 Swan Valley Anglican Community School
 Wollaston Theological College

1(1)(g)

Two (2) Representatives of each entity of the Church in the Diocese, which has been established by the Synod, The Perth Diocesan Trustees or the Diocesan Council

Amana Living
 Anglican Community Fund (Inc)
 Anglican EcoCare Commission
 Anglican Youth Ministries Foundation
 Anglicare WA
 AngliSchools (The Anglican Schools Commission)
 Diocesan Archives
 Meath Care Inc
 Multicultural Ministries Commission
 Parkerville Children and Youth Care (Inc)
 Social Responsibilities Commission
 St Bart's (St Bartholomew's House Inc)

1(1)(h)

One (1) Representative of any other entity of the Church in the Diocese recognised as such by the Diocesan Council

Anglican Board of Mission-Australia
 Anglican Mothers' Union Australia (Diocese of Perth)
 Flying Angel Club-Mission to Seafarers (WA Inc)

THE PERTH DIOCESAN TRUSTEES

I am pleased to be able to report to Synod in respect of the activities of the Perth Diocesan Trustees (Trustees) for the year ended 30 April 2026.

The Trustees is a body incorporated under *The Anglican Church of Australia (Diocesan Trustees) Act 1888*. The Trustees are the Archbishop (ex officio), two members nominated by the Diocesan Council, two clerical members and six lay members elected by Synod. The Trustees elects its own Chairman, selects a Treasurer from amongst its number, and appoints a Secretary who is also the Executive Officer and Diocesan Secretary.

The Trustees are comparable in certain aspects to a board of directors of a company. The Trustees are subject to similar legal and fiduciary duties as a company director, have similar accountabilities, and have obligations to both the Diocese and the beneficiaries of the trusts that it administers.

At the conclusion of the reporting period, the Trustees were:

The Most Reverend Kay Goldsworthy AO DD, The Right Reverend Kate Wilmot, Mr Sam Walsh AO (Chairman), Mr David Hargreaves, Mr Julian Burt AM, Mr Simon Raybould, Mr Brett Fullarton, Ms Anne Ford, Mr Richard Kilbane, Ms Elizabeth Carr AM, The Reverend Dr Bill Leadbetter and Mr Keith Stephens (Diocesan Secretary).

During the period:

The Venerable Kathy Barrett-Lennard OAM retired from her appointment in August 2025, replaced by The Reverend Dr Bill Leadbetter. Mr David Timmins resigned on 10 July 2025, replaced by Ms Elizabeth Carr AM, and Mr Peter Dawes retired from his appointment in August 2025, replaced by Mr Richard Kilbane. The Trustees record their thanks to all three for the time they generously gave to fulfil their role as a Trustee and the contribution they have made.

The Trustees met six times during the year ended 30 April 2026.

The year was characterised by significant activity across property, governance, risk management, safeguarding, and strategic planning, with a continued focus on strengthening the Diocese's long-term sustainability, operational resilience, and distributing income to beneficiaries from the Trustee's investment activities.

A major area of attention remained the Stoneville project, with extensive proceedings before the State Administrative Tribunal concerning the Structure Plan appeal. Throughout the year, work continued to protect the strategic value of the site. The matter remains ongoing, and the Trustees continue to give this matter careful attention, guided by professional advice.

The Diocese continued to actively steward its property portfolio. Significant transactions included the sale of land in East Perth, already subject to a long-term lease to St Bartholomew's House, to support its aged care development. Planning for the repurposing of the former St Peter's Church property in Palmyra, and redevelopment initiatives at Spearwood. It is anticipated that the redeveloped Spearwood site will be ready for parish ministry to restart in mid-2028. Sustained program of repairs and maintenance across diocesan properties continues to be a focus. While it spans beyond the reporting period, since 2019, the Diocesan Property Services team has co-ordinated more than 10,500 work orders with a total value exceeding \$11 million across diocesan properties (not including commercial sites), supporting the provision of safe and sustainable places for ministry, residency, and community service.

Financially, the Diocese maintained a disciplined approach amid a challenging, and often uncertain, economic environment. Insurance renewals were completed successfully, achieving favourable outcomes across the Anglican group while expanding participation by diocesan entities to now also include St George's College. Attention was also given to strengthening the diversity of income supporting diocesan administration, including continued growth at Swan Valley Adventure Centre.

The Diocese navigated a number of legal, governance and risk matters throughout the year. These included significant litigation and insurance claims, assessment of emerging risks arising from developments in child abuse liability law, management of tenancy disputes, and strengthening governance practices across diocesan operations. Safe ministry, workplace conduct and safeguarding remained key priorities, with policy enhancements, investigations conducted where required, and ongoing investment in compliance, training and risk management frameworks.

Governance renewal remained a strong focus. Trustee succession planning, organisational policy reviews and engagement with Anglican agencies continued throughout the year. The Investment Committee and the Audit and Risk Committee continued to mature in their work during the year, meeting regularly and drawing on independent advice in their oversight of investment performance, financial reporting and the Trustees' risk management framework.

Overall, the year has been one in which prudent stewardship, risk management and safeguarding have remained the focus of the Trustees, together with the sustainable funding of the trusts and properties committed to their responsibility. This work supports the Diocese in responding to a changing regulatory and economic environment, and in continuing to support the mission and ministry of the Church.

Financial Performance of Funds Under Trustees' Administration

Total income for the year ended 30 April 2026 increased by \$6.6 million to \$78.6 million. The increase was primarily attributable to gains realised on the sale of Church Sites Fund and parish properties of \$4.9 million, together with higher contributions and grants, recoveries of expenses and other income. Contributions and Grants income reflected an additional special distribution from the Anglican Community Fund of \$578,000. Property income remained largely consistent with the prior year at \$40.2 million despite continuing challenges in parts of the Perth commercial property market.

Operating expenditure increased by \$3.1 million to \$56.8 million. The increase was driven principally by higher commercial property expenses, together with increases in administration and other operating expenses. Financing costs remained broadly consistent with the prior year despite elevated interest rates during the period. The net surplus from operating activities increased by \$3.6 million to \$21.8 million.

Net asset revaluations and movements in the market value of equity investments contributed a combined gain of \$2.9 million, comprising property revaluation gains of \$1.7 million and equity investment valuation gains of \$1.2 million. This resulted in a surplus from continuing operations of \$24.7 million, compared with \$19.2 million in the previous year.

Funds under administration, representing the net assets held and administered on behalf of beneficiaries, increased from \$383.3 million to \$407.2 million at 30 April 2026. Total assets increased by \$24.5 million to \$586.1 million, reflecting higher cash balances, increased equity investments and capital works undertaken during the year, particularly at the Cloisters Complex. The increases in assets were partially offset by a downward revaluation of 565 Hay Street. The overall financial position of the funds administered by the Trustees remains strong, with net assets increasing by \$23.9 million during the year.

Performance of Specific Trusts Administered by the Trustees

The performance of specific trusts that made distributions to beneficiaries during the financial year is set out in the following table:

YEAR ENDED 30 APRIL 2026	H1 & H7 Trust	Cathedral Square Foundation	Bishop Hale's Trust	St John's Foundation	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
TOTAL INCOME	21,639	12,211	6,621	287	40,758
OPERATING EXPENSES	(14,525)	(6,672)	(4,907)	(45)	(26,149)
INCREASE / (DECREASE) IN VALUE OF INVESTMENTS	0	(2,314)	620	0	(1,694)
SURPLUS / (DEFICIT) FROM OPERATIONS	7,114	3,225	2,334	242	12,915
OTHER COMPREHENSIVE INCOME	1,065	271	0	0	1,336
TOTAL COMPREHENSIVE INCOME	8,179	3,496	2,334	242	14,251
DISTRIBUTIONS TO BENEFICIARIES					
Anglican Schools Commission	375	-	-	-	375
Archbishop's Establishment	-	87	1,314	-	1,401
Cathedral Chapter	-	1,284	-	-	1,284
Christ Church Grammar	1,250	-	-	-	1,250
Diocesan Council	-	684	-	-	684
Diocese of Bunbury	-	-	86	-	86
Diocese of North-West Australia	-	-	86	-	86
Guildford Grammar	2,250	-	-	-	2,250
Parish of Fremantle	-	-	-	155	155
Provincial Council	-	145	186	-	331
Sister Eileen Heath Scholarship	125	-	-	-	125
Other Beneficiaries	-	187	-	-	187
TOTAL DISTRIBUTIONS	4,000	2,387	1,672	155	8,214
NET SURPLUS AFTER DISTRIBUTIONS	4,179	1,109	662	87	6,037
TOTAL FUNDS UNDER ADMINISTRATION	165,426	79,706	44,480	6,254	295,866
PRINCIPAL ASSETS	Cloisters Complex	Cathedral Square	Bishop's See	Property Investments	

Investment Pools

The Investment Pools, which are managed by the Trustees, comprise the Equity and Property Investment Pools. Investors, including the Trustee Investment Pools and other trusts administered by the Trustees, hold units in the investment pools and receive distributions. Distributions to investors in the Equity and Property Investment Pools are determined as a percentage of the estimated net capital value of the funds under administration on 30 April each year. Investment pool distribution rates and net capital values were as follows:

Pool	Distribution Rates	Net Capital Value	Net Capital Value
	Year Ended 30 April 2026 (pa)	30 April 2026	30 April 2025
	%	\$m	\$m
Equity Investment Pool	4.36%	59.4	51.0
Property Investment Pool **	3.50%	58.2	57.6

** Including certain property assets of trusts managed together by the Trustees for the pooling of income and capital gains. Each trust retains its separate entitlement to 'its' assets and no new trust is established.

The Equity Investment Pool performed satisfactorily for the year ended 30 April 2026, increasing from \$51.0m to \$59.4m during the year. Equity markets were volatile, reflecting geopolitical instability, higher energy costs and capacity constraints in the Australian economy. These conditions contributed to the Reserve Bank of Australia increasing the cash rate target by 0.5% during 2026. Dividend income was in line with forecast and, despite market volatility, increases in equity values exceeded expectations. The pool's net capital value increased during the year, supported by \$6.3 million in new funds contributed and the reinvestment of \$2.1 million in net income after distributions. The Property Investment Pool performed below expectations, increasing in value from \$57.6m to \$58.2m, reflecting the prevailing higher interest rates and challenging commercial property market conditions.

Trustee Investment Pools

Trustee Investment Pools comprise funds held in trust by the Trustees that are pooled and invested by the Trustees in line with investment objectives. Pool income, net of management fees, is distributed to beneficiaries of the pools, with the rate of distributions based on the earnings of each pool. Distribution rates are set annually by the Trustees. The distribution rates for the pools during the financial year were as follows:

Pool	Pool Type	Distribution Rates			Funds Under Administration	
		Year Ended 30 April 2026 (pa)			30 April 2026	30 April 2025
		%	%	%	\$'000	\$'000
		Income	Capital	Total		
Pool 1	Fixed Trusts	3.50%	2.75%	6.25%	15,329	12,218
Pool 2	Variable Trusts	4.00%	1.50%	5.50%	16,715	13,406
Pool 3	Deposits & Funds	4.50%	0.00%	4.50%	16,760	14,555

As at 30 April 2026, funds under administration within these pools totalled \$48.8 million, compared with \$40.2 million in the previous year, reflecting continued growth in funds entrusted to the Trustees for management.

Socially Responsible Investment

The Trustees act responsibly and take environmental, social, governance (ESG) and ethical issues into account during investment processes. The Trustees manage these risks by investing in businesses that have strategies to safeguard the environment, human rights, public safety, and the welfare of its employees. This ethical approach is in line with the values of the Anglican Church as expressed from time to time and the Trustees' Investments Policy excludes investments in businesses involved in contentious industries. Specifically, direct or indirect investments are not made in businesses:

- a Deriving income from tobacco, armaments, pornography; or
- b with more than 5% of their primary income from gaming and/or alcoholic beverages; or
- c any other organisation as directed from time to time by Synod.

Preference is given to investing in organisations deriving income from 'renewable energy' rather than those deriving income from 'non-renewable' energy, eg fossil fuels. Furthermore, the Trustees have committed during the year to eliminate investments in businesses whose primary source of revenue is from producing fossil fuels by 2030, noting the current investment limit of 10% of total equity investments in fossil fuel producers.

The exposure to fossil fuel producers as of 30 April was as follows:

Exposure	Maximum Allowed	30 April 2026	30 April 2025
Investment in fossil fuel producers and related industries:	10.0%	6.6%	5.2%
Not to invest in any company with a thermal coal exposure that exceeds 10% of the total company value:	0%	0%	0%

The Trustees confirm they have complied with their socially responsible investment obligations during the financial year. The increased exposure to investments in fossil fuel producers and related industries was due mainly to the effect of conflict in the Middle East on energy prices, which lifted the value of investments in energy producers.

Commercial Property

Commercial property investments performed satisfactorily, with properties well tenanted and occupancy levels remaining high. Conditions in the Perth CBD office market however continued to be challenging and tenant-favourable, consistent with recent years. While office face rents improved slightly, lessor incentives remained high, commonly through fit-out contributions and rent abatements over the lease term, which adversely affected cash flow and profitability.

Parish Property

The 2026 year has seen continued progress in the stewardship of parish property across the Diocese.

Property rationalisation has included the closure, deconsecration and disposal of St George's Anglican Church, Applecross, and of St Peter's Anglican Church and Hall, Palmyra, as surplus to the future ministry needs of the Parish of Applecross and Parish of Fremantle.

Recent parish redevelopment works include major infrastructure upgrades at St Mary's, West Perth, where roofing, services, rendering, painting, windows, doors and accessibility improvements are progressing well, with design changes and structural modifications identified during the works accommodated as the project has advanced. Significant upgrades are also proposed at St Michael's, Mt Pleasant.

The redevelopment of St Michael's Church, Spearwood, remains a diocesan priority. Planning continued during the year for the construction of a new parish hall, the expansion and refurbishment of the church, upgraded amenities and associated external works, with construction expected to commence in early 2027.

Asbestos remediation also continues to be a diocesan priority. Removal works and roof replacement were completed during the year at St Mark's Hall, Bassendean, addressing safety risks, improving the integrity and amenity of the building, and ensuring it remains available for parish use. Other smaller asbestos removal works were undertaken as and when the opportunities arose. The long-term aim is to remove asbestos, as far as practical, from all sites.

Work continues on the disposal or relinquishment of Crown land parcels in rural areas that are surplus to parish requirements. Each matter proceeds in accordance with established procedures and in consultation with the parish concerned and the Diocesan Council. The parcels currently being progressed are:

- a St John the Baptist, Calingiri (Parish of Toodyay)
- b St Paul's Church, Goomalling (Parish of Toodyay)
- c St Simon and St Jude, Wundowie (Parish of Mundaring)
- d Vacant Land, Coolgardie (Parish of The Goldfields/Church Sites Fund)
- e St John's Beverley – surplus vacant land (Parish of Beverley-Brookton)

A new and improved property maintenance database, myBuildings, was also implemented during the year, replacing the former parish property database established in 2014. The new system supports work requests, maintenance history, compliance tracking, contractor monitoring and improved reporting for parish wardens and Diocesan Office. The rollout commenced from 1 May 2026, with ongoing refinements to functionality including QR Hotspot requests and warden notification settings. This reflects the Diocese's continued commitment to improve parish engagement and usability, functionality, and the visibility of maintenance requests across parish sites.

Parish workshops have continued to be coordinated during the year and are consistently well supported by wardens, treasurers and parish councillors. Sessions strengthen the understanding of financial stewardship, office-holder responsibilities and the broader role of good governance in supporting parish ministry. These workshops not only convey practical information but also build confidence, strengthen relationships and foster a shared approach across the Diocese.

A central aim of the 2026 parish property program has been to assist parishes to move from reactive property management towards a longer term view of the buildings and land in their care. Planning ahead, rather than responding only as problems arise, has underpinned the year's work. The work remains closely tied to compliance, risk management, parish consultation, responsible reinvestment of proceeds, and long-term sustainability of the parish property portfolio.

Swan Valley Adventure Centre

Swan Valley Adventure Centre (SVAC) has continued to strengthen its financial and operational performance, with revenue reaching \$5.26 million in FY25/26. This represents 21% revenue growth over the past two years, including 6% growth in the most recent year, reflecting a sustained focus on strengthening the Centre's commercial performance, market position and long-term sustainability.

At the heart of SVAC remains its core school camp and excursion market. Over the past year, greater focus has been placed on strengthening the Centre's value proposition to schools and ensuring its programs continue to evolve alongside the needs of educators. This includes deeper alignment between activities, school pedagogy and learning outcomes, while retaining the experiential and challenge-based experiences that build confidence, connection and teamwork.

SVAC has also increased its focus on developing its people and strengthening the quality of program delivery. Staff development in experiential learning is helping instructors place greater emphasis on participation, connection and reflection, creating experiences that allow learning to extend well beyond the activity itself.

Looking ahead, SVAC is focused on further strengthening and growing its school market, improving year-round utilisation of the site, and progressing future planning for targeted investment in adventure activities, facilities and supporting infrastructure. These priorities are designed to ensure it remains relevant, financially sustainable and well positioned to serve schools, the Diocese and the wider community into the future.

External Grants

During the period the Trustees received \$167,273.23 in external grants as follows:

- a \$127,500 from Lotterywest which was distributed across nine parishes for emergency relief.
- b The Parish of Warnbro received \$15,000 from the City of Rockingham for emergency relief.
- c Katrine Precinct Project Grant in Northam for \$15,843.23 from the Heritage Council of WA.
- d St Matthew's, Parish of Guildford, is on the Heritage Council of WA Reserve List for a grant of \$8,930.

The Trustees thank these external bodies for their generosity and assistance.

Work Health and Safety

The main work health and safety focus during the period has been on:

- a Addressing the increase in focus on psychosocial hazards within the workplace and the responsibilities the Person Conducting a Business or Undertaking (PCBU) has in managing these;
- b incorporating the WHS responsibilities of Asset and Property Managers for work undertaken on behalf of the PDT into the respective Management Agreements; and
- c the bi-annual Review of Policy 2 - Work Health and Safety.

Training continues to be a focus. It is the intent that all active licenced clergy, parish councillors and lay employees undertake Work Health and Safety training every three years. On 30 April 2026 the estimated training completion rate was 93%. Volunteer Parish Councillors are the largest cohort for this training area and, as a result, provide the biggest challenge for completion. Respect at Work training has become a priority and all active licenced clergy, and lay employees undertake Respect at Work training every three years. On 30 April 2026 the estimated training completion rate was 93%, which is a significant increase on the estimated 63% completion rate at the same time in 2024-25.

Risk Management

The Trustees continued to focus on risk identification and management to safeguard people, assets, finances and reputation. This is achieved through the ongoing development and review of policy, the continual review of the risk register, and responding to isolated or emerging issues in a timely and reasonable manner.

Drawing on the lessons of the Church's history, the Trustees are better equipped to assess risk with an understanding of the changing environment in which the Diocese operates and of the clergy, employees and volunteers who undertake its day-to-day work.

Continued investment in IT hardware and software provides the protections necessary to counter cyber security threats, while the Diocesan learning management system continues to evolve and supports the effective delivery of essential training.

Insurance

The Trustees continue to receive good service and advice from Willis Towers Watson as the Diocesan insurance broker. The Trustees also coordinate insurances for a broader group that includes Anglicare WA, the Flying Angel Club, Meath Care, Parkerville Children and Youth Care and St Bartholomew's House, and during this period St George's College has been newly included in the insurance coverage program. This grouping provides increased buying power and access to improved terms.

Insurance conditions generally continued to improve for buyers during the period, with increased insurer competition and additional market capacity placing downward pressure on premiums across many classes, most notably property, directors and officers, and cyber insurances. Insurers remained cautious in relation to natural disaster exposures and to liability and workers' compensation, where claims, inflation and litigation trends maintained upward pressure on premiums and closer scrutiny of risk management practices. The period was therefore a generally favourable one for well managed risks.

Sister Eileen Heath Scholarship Fund

The Sister Eileen Heath Scholarship Fund (SEHSF) continues to provide financial assistance for disadvantaged children to attend Anglican schools in the Diocese of Perth. The SEHSF receives funds from distributions from the H1 & H7 Trust and interest earned on accumulated reserves.

The Trustees approved seven new scholarships in 2025 for the 2026 school year and beyond. In 2026, 17 children are being supported with a combined value of scholarships of \$458,079 over the period 2026 to 2031.

Redress for Survivors of Child Sexual Abuse

The Trustees, in partnership with Diocesan Council, closely monitor and respond to the applications received for redress for survivors of historical child sexual abuse in the Diocese of Perth. The Diocese continues to provide redress through the National Redress Scheme, the Diocesan Pastoral Care and Assistance Scheme, and in response to civil litigation. During the year the Trustees, with Diocesan Council, endorsed a submission to the Parliamentary inquiry into the continuing operation of the National Redress Scheme, supporting the continuation of the Scheme together with reforms that would improve its operation. The Trustees, with Diocesan Council remain committed to responding to survivors with care and respect, and to dealing with claims justly and without unnecessary delay.

Conclusion

The reporting year has again been an active one for the Trustees. Matters before them have ranged across property, finance, audit, risk, law and the life of the Church, and each Trustee has brought experience and judgement that has strengthened the Trustees' deliberations. I record my thanks to them for the time they have given, much of it between meetings. I also thank the Chairs and members of the Investment Committee and the Audit and Risk Committee for their diligence during a year of sustained activity. My appreciation goes to the Diocesan Secretary, Mr Keith Stephens, and to the staff of Diocesan Office, whose support ensures the affairs of the Trustees are attended to with care and professionalism.

**Mr Sam Walsh AO, Chairman
on behalf of The Perth Diocesan Trustees**

ANGLICAN COMMUNITY FUND (INC)

Giving Back to the Anglican Community

During the 2025/2026 financial year, the Anglican Community Fund (Inc) (ACF) continued to demonstrate its commitment to giving back by making the following payments to the Anglican Diocese of Perth (Diocese):

- A distribution of \$792,797 (2025: \$857,687) on floating rate notes.
- A discretionary distribution of \$1,600,000 (2025: \$1,320,000).

In addition, discretionary distributions amounting to \$800,000 (2025: \$580,000) were paid to Anglican agencies and entities. Distributions paid by the ACF to Anglican organisations since the ACF's inception now total \$37.8 million.

The focus this year was to achieve a surplus to significantly give back to the Anglican community. Discretionary distributions from last year's surplus were \$2.4 million, an increase from the previous year's \$1.9 million. The 2025/2026 surplus will allow for distributions to remain significant. In addition, the ACF continues to support the Diocese and a number of Anglican organisations events and fundraising, via sponsorships.

Helping Anglicans Be Financially Stronger

During the year, the ACF increased its support to the Diocese, parishes, and Anglican agencies via the approval of new or increased loan facilities totalling \$17.2 million (2025: \$8.7 million). Of these, there are several loans waiting to be drawn. The ACF paid to its customers interest of \$9.5 million (2025: \$9.8 million) for funds held with the ACF during the year.

On-Going Commitment from the Diocese

The Diocese provides a commitment to the ongoing success of the ACF by investing \$11.0 million (unchanged from 2025) in floating rate notes issued by the ACF.

Financial Performance

The ACF recorded a surplus of \$7.5 million (2025: \$7.7 million) for the 2025/2026 financial year. After the payment of distributions of \$3.2 million, total equity increased by \$4.0 million from \$35.0 million to \$39.0 million. Investors' funds increased in 2025/2026 by \$45.7 million or 14% (year on year). The surplus achieved was due to the growth of the ACF and favourable operating conditions.

Financial Strength

The ACF aims to further strengthen its already robust financial position. A key measure of financial strength is balance sheet equity. Over the past five years, the ACF's equity has grown from \$23.2 million to \$39.0 million. Moreover, the ACF continues to exceed its liquidity measures, underscoring its financial sustainability and capacity for further growth.

Conclusion

In our 60th year of operations it is fitting that the ACF has grown and achieved another strong financial result enabling it to fulfill its mission of giving back to the Anglican community and helping our customers be financially stronger.

Over its 60 years the ACF has received strong support from its customers, the Anglican community of Western Australia. On behalf of the ACF Board and ACF Team, I thank all ACF clients for their loyalty and support of the ACF.

Similarly, I would like to express my gratitude to the current ACF Board and ACF Team and acknowledge the contribution made by past staff and Board Members for their invaluable contributions to the ACF's success and its commitment for 60 years to the Anglican community.

Mr Brett Fullarton, Chairman

ALL SAINTS' COLLEGE

All Saints' College and The Studio School are pleased to report on some activities in which our community has engaged over the past year in support of our current strategic plan, Boordakan Dandju*.

In support of our commitment to be A Nurturing and Connected Community, the College was pleased to be selected to participate in AISWA's Consent and Respectful Relationships Education Pilot Project and, along with extensive student and staff consultation, environmental mapping and a review of social and emotional learning, this work will inform a whole-school wellbeing statement for 2027.

Our Service-Learning program, Catalyst, continues to build significantly. The program aims for students to care, connect and commit, enabling students to learn about situations in the world where there is a need for change; explore possibilities for solutions or improvements; and participate in creating those solutions or improvements through their own actions. The highlights for 2026 include our Teach Learn Grow Tour to Fitzroy Crossing in Western Australia's far north and the much-anticipated student tour to Cambodia in the Term 3 holidays. Our College community is encouraged to engage with initiatives such as; Amana Advocates, Nulsen Youth Patrons, Literacy Mentors, Gen Connect, Soup and Sammos, P&F Community Kitchen, Parish Food Hamper Delivery and Disabled Surfers Association.

Another highlight for our College this year has been our participation in Bishop Hans' Pilgrimage Walk of Joy. This was a unique opportunity to affirm our faith and strengthen our relationship with the Anglican Diocese and like-minded communities. Our students and staff thoroughly enjoyed walking with staff and students from John Wollaston Anglican Community School before gathering at the All Saints' College Chapel for a celebration and acknowledgement of the day's achievements. Our College looks forward to continued involvement in the Walk of Joy initiative.

The College has valued its close collaboration with the Parish of Bull Creek-Leeming, and its priest, The Reverend Meliata Thomason. Through classroom visits, meetings with key staff and opportunities for students to display their artwork in the Chapel, Meliata has strengthened the partnership between the Parish and the College. The Parish congregation has been very welcoming of the artwork initiative.

In 2026, as part of our commitment to an Innovative, Creative and Human-Centred Education, the College initiated a timetable model designed to strengthen student agency and wellbeing, to provide greater flexibility and diverse pathways, and prepare students for life beyond school. Positive feedback from across the College community has affirmed this direction for 2027. We will retain the overall model while continuing to refine and monitor it through ongoing consultation as the timetable matures.

Through our partnership with the University of Melbourne, students across the College continue to demonstrate capabilities that extend beyond traditional academic measures. Senior students are progressing towards the Australian Learner Competency Credential while the Junior School's assessment of Agency in Learning is expanding from Pre-primary through to Year 6. The College's participation in the UoM's Matching for Success project, further recognises a broader range of student competencies and provides richer pathways to tertiary education.

Digital safety remains a significant wellbeing priority for the College. While recent changes to social media legislation have increased public awareness of online risks for young people, students remain particularly vulnerable in digital spaces and continue to require education, guidance and support to develop safe and responsible online behaviours. To further strengthen understanding of online safety, the College continues to engage with highly regarded external educators and experts in the field.

This year the College has also engaged the services of an international educational consultant, Leon Furze, to support our staff with professional learning around AI in education focussed on building staff capability, and to assist the College to develop a clear AI philosophy and associated policies.

The Studio School, Fremantle continues to offer a student-centred, flexible and personalised approach to learning for students in Years 10-12. This innovative learning model continues to develop strong community links, ensuring that our students are gaining real-world experience and confidence as they complete their secondary schooling. The Studio School acknowledges the support of St John's Anglican Church which is situated less than 100 metres from the front doors of The Studio School.

Our vibrant Former Students' Association, the Old Saints, embodies the College's strong volunteer spirit by fostering community connections and supporting students as they transition from school to the wider community.

Our College Board, including Bishop Hans, continues to provide astute guidance and governance for our College and TSS.

Strong enrolments across the College and The Studio School and long-term campus planning are foundational to our Active Sustainability commitment, and 2026 has seen the College engage in a review of its Campus Development Plan. The revised approach prioritises wellbeing, belonging, learning everywhere, staff culture, community connection, student agency, movement, landscape and everyday campus life. Rather than considering only what facilities are required, we are exploring the conditions needed for All Saints' College to become the inclusive, connected and future-focused learning community it aspires to be shifting from a precinct-based approach to a systems-led framework focused on the whole-campus experience.

Mr Gary Mack, Chair
Mr Nicholas Jones, Principal

*Boordakan Dandju: Noongar for "future together"

AMANA LIVING (INC) AND AMANA LIVING ANGLICAN FOUNDATION (INC)

Overview

Amana Living continues to serve as the principal aged care agency of the Anglican Diocese of Perth, supporting older Western Australians with compassion, dignity and respect. Guided by our vision of a community where every older person is honoured and valued, we provide a full range of aged care, community support and accommodation services in the Perth, Peel and South West regions.

During 2025/26, Amana Living supported 8,635 older people through our accommodation, care and community services, assisted by almost 2,000 employees and a dedicated network of volunteers.

Delivering Our Strategy

This year was shaped by significant aged care reform, including the implementation of the new Aged Care Act and the introduction of the Support at Home (SaH) program. Extensive preparation occurred across the organisation to support clients, residents and families through these changes while maintaining high quality care and services.

In home care, we continued to advocate strongly for additional funding and improved access to government support, highlighting the impact that long waiting periods have on older people seeking to safely remain in their own homes. Alongside these reforms, we implemented new systems and continued strengthening services that help people maintain independence and quality of life.

Our residential care homes remained focused on delivering person-centred care, with initiatives such as Resident Liaison Officers supporting new residents and families; enhanced dining experiences informed by resident feedback; and expanded transition care services supporting people moving from hospital into appropriate care settings.

Our Kites and Day Club programs continued to provide vital opportunities for social connection, creativity and community participation. Clubs Lefroy and Catherine King both celebrated 30 years of supporting people living with dementia, while Lady McCusker Village celebrated its 25-year anniversary.

Key Developments

Several important developments occurred during the year. Amana Living expanded its participation in the innovative Time to Think program in partnership with the Western Australian Department of Health, increasing access across additional residential care homes and supporting older people to make informed decisions following hospital discharge.

In partnership with Dementia Australia, and with input from staff, residents and families, we began work to strengthen our model of care for people living with dementia. Planning also continued for the new Total Catering Solutions facility in Wangara.

During the year, ownership and management of Wollaston Court Retirement Village in Albany transitioned to Juniper, a fellow not-for-profit provider aligned with the Uniting Church. This decision supports Amana Living's strategic focus on strengthening services across the Perth and Peel regions while ensuring Wollaston Court residents continue to receive high quality support locally.

The organisation also transitioned the Amana Living Training Institute to the Amana Life Academy, strengthening our focus on workforce capability and leadership development.

Customer satisfaction remained strong, with the independently conducted Your Amana Living Experience Customer Satisfaction Survey recording residential care and retirement living satisfaction at 85%.

Chaplaincy Services

Amana Living's commitment to loving all people, as taught by Christ, continues to underpin our inclusive chaplaincy service. Led by Senior Chaplain, The Reverend Jeni Goring, and supported by a dedicated team of chaplains, the service provides pastoral, spiritual and emotional support for residents, clients, families, volunteers, and staff.

During the year, the Chaplaincy team delivered more than 5,000 pastoral care visits and interactions. Support extended across people of all faith traditions, with a focus on meaning, purpose, belonging, hope and connection.

The team expanded its ministry during the year through the appointment of new chaplains and the introduction of a music ministry program which brought comfort, engagement and joy to residents through performances and shared musical experiences.

The No One Dies Alone Companion (NODAC) Program continued to grow, ensuring residents receive companionship, dignity and support at the end of life. The program is supported by volunteers, community fundraising, and valued partners including the Anglican Community Fund.

Diocesan Links

Amana Living remains deeply connected to the Anglican Diocese of Perth, with the annual Thanksgiving Service at St George's Cathedral bringing together residents, clients, volunteers, and staff from across the organisation. For the first time, residential care residents joined retirement village residents,

strengthening relationships across the Amana Living community. The service was also livestreamed to sites across the organisation.

The annual Dedication of Service was held at Wollaston Theological College, led by Bishops Kate Wilmot and Hans Christiansen. Senior staff and chaplains reaffirmed their commitment to serving residents, clients, families, volunteers, and one another through Amana Living's mission and values.

We remain grateful for the continuing support of Anglican parishes, clergy and diocesan organisations that contribute to the spiritual life of our communities.

Amana Living Board

In April 2026, Elizabeth Carr AM commenced as Chair of Amana Living following the conclusion of Sue Wilson's nine years of Board service, including four and a half years as Chair. We thank Sue for her outstanding leadership and contribution during a period of significant change and reform for the aged care sector.

The Board continues to provide strategic leadership and governance oversight, supported by directors who contribute extensive expertise across aged care, healthcare, finance, governance, infrastructure, and the Anglican community.

Conclusion

Despite a year of significant reform and operational change, Amana Living remains focused on delivering compassionate, high-quality services for older Western Australians.

We remain grateful for the support of the Anglican Diocese of Perth, our staff, volunteers, residents, clients and families. Together we continue to build communities where older people are honoured, valued, and supported to live fulfilling lives.

Ms Elizabeth Carr AM, Chair
Ms Stephanie Buckland, Chief Executive Officer

ANGLICAN BOARD OF MISSION – AUSTRALIA (ABM)

PERTH COMMITTEE

Introduction

The Anglican Board of Mission - Australia (ABM) was created by Resolution of the bishops of Australasia in 1850 and is now constituted by a Canon of the General Synod. Since 2001, ABM has been incorporated as a company limited by guarantee. ABM's vision is to see people everywhere experience the wholeness of life that God offers in Jesus Christ. To this end, ABM works with Anglican Church Partners to develop and provide for the spiritual, social, and material needs of people both overseas and within Aboriginal and Torres Strait Islander communities in Australia. ABM assists the Anglican Church and the wider community to realise and respond to the call for each of us to participate in God's mission.

Over the last three decades ABM has developed an international profile as an Australian community development agency. Its development work is undertaken through Anglicans in Development (AID), whose primary aim is the alleviation of poverty and disadvantage. AID has been accredited with the Australian Government since 1997 and was reaccredited in early 2023 for a further five years. AID was incorporated as a Public Benevolent Institution in 2021, while remaining a wholly owned entity of ABM.

ABM's understanding of mission is holistic, supporting Partners as they care for the physical needs of their communities. This includes addressing disadvantage, discrimination, the effects of climate change, and gender inequality. ABM also maintains a strong commitment to peace-building and reconciliation in contexts of conflict.

ABM's work is guided by the Five Marks of Mission of the Anglican Consultative Council, adapted by ABM in 1998 and refined in 2012:

- Witness to Christ's saving, forgiving, reconciling love for all people;
- Build welcoming, transforming communities of faith;
- Stand in solidarity with the poor and needy;
- Challenge violence, injustice, and oppression, and work for peace and reconciliation;
- Protect, care for, and renew life on our planet.

The World Council of Churches statement on Mission and Evangelism, *Together Towards Life*, affirms that mission is not a distant activity to which we are witnesses, but a movement of God's Spirit alive in the church.

ABM continues to engage in the work of the Anglican Communion and is responding to the Lambeth Calls from the Lambeth Conference of 2022.

ABM'S Board

The Primate, The Right Reverend Dr Mark Short, serves as President of ABM. The Board is chaired by The Reverend Andrew Sempell. Other directors include Ms Sarah Gowty; Mr Brett Collins; The Right Reverend Dr Murray Harvey; The Reverend Dr Emily Fraser; The Reverend Christopher Waterhouse; The Reverend Canon Auntie Dianne Langham; The Reverend Paul Devenport; The Reverend Matthew Smedley; Mrs Edwina Waddy; Mr Pei-Onn Lee; and The Reverend Dr John Deane (Executive Director).

Highlights from FY 2024-2025

During the Financial Year of 2024-2025, ABM and AID supported more than 43,000 people through development programs and over 10,000 people through humanitarian responses. Key achievements included:

- Strengthened relationships and pilgrimages, including the inaugural Sri Lanka pilgrimage and renewed visits to the Philippines and the Pacific;
- Ongoing support for theological education at the Modawa Institute (PNG) and St John's Seminary (Zambia);
- Launch of the Bishop Arthur Malcolm First Nations' Bishops' Fund;
- Expanded education resources including Caravan and preparation of Lent 2026 materials;
- Increased engagement with the National Aboriginal and Torres Strait Islander Anglican Council (NATSIAC); and
- A strengthened focus on Education and Climate across AID's portfolio.

These activities reflect ABM's commitment to a holistic understanding of God's mission, empowering communities spiritually, materially, and socially.

Reconciliation and First Nations Partnerships

ABM continues to strengthen its engagement with First Nations partners, including:

- Collaboration with NATSIAC;
- Participation in the Northern Territory Partnership Conference;
- Support for First Nations clergy and leaders facing heavy cultural and ministry demands;
- Mission grants supporting First Nations ministries and community development; and
- Introduction of the Bishop Arthur Malcolm First Nations' Bishops' Fund.

ABM remains committed to truth-telling, reconciliation, and supporting the future of First Nations leadership within the Anglican Church.

Anglicans in Development (AID)

AID is ABM's development agency, accredited by the Australian Government. Its work during 2024-2025 centred on the priorities of education, climate, and locally led development. Across Africa, Asia, the Middle East, and the Pacific, AID supported more than 43,000 people through long-term development projects and over 10,000 people through humanitarian responses.

The Education priority encompassed both formal and informal learning. Formal education initiatives included school resourcing, teacher training, and scholarships in Kenya, Sri Lanka, the West Bank, and the Philippines.

The Philippines Schools Program was strengthened through the support of Anglican schools and chaplains in Australia. During the reporting period 107 teachers received training to improve classroom outcomes.

Informal education was delivered through adult literacy programs in Papua New Guinea and Vanuatu. More than 350 adult learners participated in literacy or life skills training, helping build confidence and foundational learning skills.

Under the Climate Adaptation and Resilience priority, AID supported communities as they responded to environmental pressures. Work included the promotion of drought-resistant crops and water-saving agricultural practices in Kenya and the Philippines. Solar installations were introduced in several communities, and disaster risk reduction, climate awareness, and local data collection activities progressed in Vanuatu and the Solomon Islands. Communities also undertook coastal and marine protection, including the construction of sea walls in Honiara and the Diocese of Ysabel in Melanesia.

Water, Sanitation and Hygiene (WASH) programs continued across Vanuatu, Myanmar, Kenya, and the Solomon Islands. A total of 1,629 people gained access to improved drinking water, while 4,263 people gained access to improved sanitation. Hygiene education supported the adoption of safe practices at household and community levels.

Gender Equality and Social Inclusion work reached 13,237 people through gender awareness activities. In Zambia, community-based services responded to 2,534 gender-related cases. Women participated strongly across a range of livelihoods and agricultural initiatives, contributing to improved economic and social outcomes.

Livelihoods and Economic Empowerment programs helped 2,226 people increase household income. A further 1,161 people accessed financial services, and 1,614 adopted new agricultural technologies that improved productivity and resilience.

AID's humanitarian responses were all locally-led through Anglican partners. In Gaza and the West Bank, more than 4,000 patients received medical care. In Myanmar, assistance reached more than 5,000 displaced people through cash distributions, food relief, temporary shelter, and psychosocial support. In Vanuatu, following the Port Vila earthquake, more than 2,600 people received water, food, and psychosocial assistance. Responses in Mozambique and the Democratic Republic of the Congo provided vouchers, essential goods, and food relief to vulnerable households.

Church to Church (CtC)

The Church to Church (CtC) program continues to strengthen theological education and leadership development across ABM's partner provinces. A significant focus of this work was the Modawa Institute in Papua New Guinea, which achieved formal registration as a higher education provider during the reporting period. This milestone enables graduates to receive nationally

recognised qualifications. New student cohorts commenced their formation studies, supported by improvements to both staffing and infrastructure that enhanced the quality and sustainability of the institute's programs.

ABM also continued its support for St John the Evangelist Seminary in Zambia, the nation's only Anglican theological institution. The seminary has taken important steps toward greater inclusion by admitting women to ordination training, with one female student currently part of the cohort. Support for facilities and formation programs has strengthened the seminary's ability to equip clergy and lay leaders for ministry, contributing to the growth and vitality of the Anglican Church in Zambia.

ABM has also traditionally supported CtC relationships with the Church of the Province of Myanmar (CPM). Ongoing political instability and conflict have limited the capacity to provide regular financial support through CtC arrangements during the reporting period, with assistance largely restricted to emergency humanitarian relief. Existing relationships are maintained despite these constraints.

Regional Partnerships

ABM-AID maintains active partnerships with Anglican provinces across a broad geographic range, including Central Africa (Zambia); Jerusalem and the Middle East (Gaza, the West Bank, and Jordan); Kenya; Melanesia (the Solomon Islands and Vanuatu); Myanmar; Papua New Guinea; the Philippines; and the Church of Ceylon in Sri Lanka. Through these partnerships, AID supports a diverse portfolio of programs encompassing Sustainable Communities initiatives; education; Water, Sanitation and Hygiene (WASH); climate resilience; governance and gender programs; disability inclusion; school support; theological education; adult literacy; and humanitarian response.

ABM participates actively in the Oceania Regional Anglican Consultation (ORAC), contributing to shared regional work across the thematic areas of Agents of Change, Safeguarding, Partners in Response and Resilience, and Environment and Climate Change. This involvement strengthens regional cooperation and provides opportunities for mutual learning and coordinated action.

Partnership Agreements are being strengthened with the Episcopal Church in the Philippines, the New Zealand Missions Board, and the Anglican Church of Ceylon. In 2025 ABM-AID has also renewed its engagement with the Amity Foundation in China, with a focus on mutual learning, capacity building, and strengthening organisational relationships.

Education and Advocacy

ABM continues to develop formation and mission resources. A key achievement was HOLIDAY, a story-based retelling of the biblical narratives from the adult ministry of Jesus, starting with his baptism by John and finishing at the Resurrection. HOLIDAY imagines the Gospel stories set in a contemporary, Australian landscape.

Weaving a Stronger Spell, ABM's new study app for the 2025 Season of Creation, further extends this formation work by inviting Anglicans to reflect on creation, place, and God's renewing work in the world. Written by Celia Kemp and set upon the Birrarung (Yarra River), the resource draws together scripture, theology and lived experience to encourage deeper attentiveness to environmental harm and the call to protect, care for, and renew life on our planet. The name of the app comes from a C S Lewis quote: "Do you think I am trying to weave a spell? Perhaps I am; but remember your fairy tales. Spells are used for breaking enchantments as well as for inducing them. And you and I have need of the strongest spell that can be found to wake us from the evil enchantment of worldliness which has been laid upon us for nearly a hundred years" (*The Weight of Glory*, C S Lewis).

175th Anniversary Celebration

The ABM 175th Anniversary Celebrations began with Choral Evensong in St George's Cathedral on Sunday 26 October 2026 at 5.00pm and included participation of previous Coaldrake Award recipients in the Readings and Prayers. In Sydney on Monday 27 October and Tuesday 28 October an ABM

Supporter Gathering was held at Christ Church St Laurence with attendees from all around Australia reflecting on and contributing to the history of ABM. On Wednesday 29 October a Diocesan Representatives' Gathering was held at Christ Church St Laurence before Choral Evensong at St James' King Street at 4.30pm.

The ABM 175th Anniversary Dinner at 7.00pm was held at Strangers Room, NSW Parliament House, for around 300 guests. At the dinner international bishops brought greetings and gifts from their respective dioceses, Archbishop Jeremy Greaves gave a short address, 10 Coaldrake Awards were presented including The Venerable Angela Webb, and the Bishop Arthur Malcolm First Nations Bishops' Endowment Fund was launched. The Perth table included the Archbishop, Mr Jeri James, Bishop Kate Wilmot, Bishop David Bassett, Bishop Ian Coutts, Archdeacon Angela Webb, The Reverends Margaret Beach and Matthew Smedley, The Reverend Dr Genevieve Milnes (Diocese of Bunbury), Mr Keith Stephens and Mrs Claire Duffy. On Thursday 30 October and Friday 31 October there was a combined ABM and AID Board Meeting at which the ABM 2025-2030 Strategic Direction: Connecting Communities of Mission was adopted.

Province of Western Australia Parish Donations

The Top Ten Parishes of the Province donating to ABM are: Mosman Park, St George's Cathedral Perth, West Perth, Woodlands-Wembley Downs, North Perth, Dunsborough, Floreat Park, Midland, Kalamunda-Lesmurdie, Denmark and Walpole.

WA	FY24	FY25	FY26	Total 3 years
Total Giving	109,339	72,197	71,492	253,028
No. Parishes	62	53	46	161
Avg gift	1,764	1,362	1,554	
Top 10 Parishes				151,945
Top 10 percentage of all parishes				60%

**The Reverend Matthew Smedley, ABM Board Director,
Province of Western Australia**

ANGLICAN CURSILLO MOVEMENT

Cursillo is a lay movement of the Church that equips and inspires people to be active apostles for Christ.

Cursillo began in Spain in the Roman Catholic Church in the early 1940s. From there it spread to the USA and Canada and from Canada to Australia in 1979.

Cursillo was introduced to the Diocese of Perth in 1992 by a team from the Brisbane Diocese and there are now over 2,000 people from parishes across Western Australia who have attended Cursillo.

We will be holding our third Combined 3-day weekend from 25-28 September and pray for those people who are leading the weekend as a member of the Team along with those who will be participating.

Perth Cursillo is working to support Bunbury Diocese as its Secretariat has gone into recess. We have hosted an Ultreya in the Bunbury Diocese as a sign of encouragement and have invited Bunbury to send participants to our upcoming 3-day weekend, of which two people have taken up the offer.

Perth Cursillo is looking at alternative ways to allow people to access Cursillo without having to attend a residential live in weekend. We are trying to cater to people who are time poor but would benefit from the Cursillo experience.

Keep up to date with activities via our website www.cursillo.perth.anglican.org. If you do not receive updates via email, please leave a message on the website and we will add you to the mailing list.

Mr Don Richardson, Diocesan Lay Director Cursillo Perth

ANGLICAN ECO CARE COMMISSION

Introduction

The Anglican EcoCare Commission assists the Diocese in living out the Fifth Mark of Mission: to strive to safeguard the integrity of creation and sustain and renew the life of the earth. Through education, advocacy, partnership and practical action, EcoCare supports parishes, schools and agencies in responding faithfully to the call to care for God's Creation.

Since Synod 2025, the Commission has focused on practical creation care, environmental education and supporting parish-led initiatives that encourage biodiversity, sustainability and a deeper engagement with God's Creation across the Diocese.

Leadership and Renewal

This year marked an important transition for EcoCare with the appointment of The Reverend Bruce Hyde as Chair. The Commission is grateful for the leadership and service of The Reverend Sarah Stapleton and for the commitment of all members who continue to contribute their time, expertise and passion for creation care. Under Bruce's leadership, EcoCare has continued to strengthen its focus on practical parish engagement, environmental education and supporting the Diocese in responding to Synod's environmental priorities.

Creation Care in Action

The Commission's flagship project, 'Wings & Wildflowers: Rewilding our Neighbourhoods', continued to grow throughout the year. Following a successful launch in 2025, the project expanded through parish engagement, presentations, educational resources and ongoing conversations with parishes interested in restoring habitat for native birds and wildlife. Positive feedback from participants has encouraged the Commission to further develop practical presentations and resources that enable local biodiversity initiatives and environmental action.

The project has also strengthened relationships with schools, parishes and environmental organisations, creating opportunities for collaboration around native planting, habitat restoration and the protection of vulnerable species. As the project develops, EcoCare hopes to support a growing network of local initiatives that contribute to healthier ecosystems and more environmentally conscious communities.

Towards Sustainable Energy in the Diocese - Motion 13/25 Reporting

Following the passage of Synod's motion Towards Sustainable Energy in the Diocese, which requested EcoCare provide practical support and report on progress across the Diocese, the Commission commenced work on supporting parishes in exploring practical pathways towards greater environmental sustainability.

Initial work has included investigating parish energy audit models, reviewing energy footprint tools, exploring renewable energy opportunities and developing approaches that encourage voluntary participation and long-term behavioural change.

The Commission has also explored examples from other church organisations, including Virtual Power Plant models and renewable energy initiatives, while seeking to better understand barriers that currently limit wider uptake of renewable technologies across the Diocese. This work will continue as EcoCare develops practical resources and support pathways for parishes and agencies.

Education, Worship and Partnerships

Education remains central to EcoCare's ministry. During the year, Commission members developed presentation resources and educational material for both parish and school settings. EcoCare also engaged with students through a presentation at All Saints' College, encouraging discussion around creation care and practical responses to climate and sustainability challenges.

The Commission continues to support creation-focused worship through its Sustainable September initiatives. In 2026, EcoCare partnered with clergy and parishes across the Diocese to offer a series of Season of Creation services focused on the themes of Air, Forest, Ocean, and River. The season concluded with a Feast of Creation in Christ service at St David's, Ardross, aligning the Diocese with a significant new development in the wider Anglican and ecumenical church. Through prayer, worship and reflection, these services encouraged Anglicans across the Diocese to engage more deeply with God's Creation and the Fifth Mark of Mission.

EcoCare has also strengthened relationships with environmental networks across the Anglican Communion and Australia. During the year, the Commission developed connections with the Anglican Communion Environmental Network (ACEN), Communion Forest, and GREEN Anglicans, while also building relationships with environmental ministry groups in Melbourne, Brisbane, and Newcastle.

EcoCare resources and social media content have been shared through these wider networks, helping raise awareness of environmental initiatives underway in the Diocese of Perth and laying foundations for future national collaboration, including planning for a National EcoCare Conference.

The redevelopment of the EcoCare website is also nearing completion and will provide a central hub for educational resources, parish support materials, and practical environmental guidance across the Diocese.

Looking Ahead

Looking ahead, EcoCare will continue expanding the Wings & Wildflowers project, supporting parish environmental initiatives, and developing practical resources to assist the Diocese in responding to its sustainability commitments. Priority areas include biodiversity restoration, parish engagement, environmental education, creation-focused worship and continued work arising from Synod's sustainable energy and Net Zero aspirations.

We have also initiated a review of the Diocese' environmental policies and statutes to evaluate how the Commission might best assist the parishes, schools and agencies fulfill their obligations in practical ways, taking into account the financial pressures and time constraints that many find themselves operating under.

The Commission also looks forward to deepening relationships with Anglican and community partners, supporting Communion Forest initiatives, and strengthening collaboration with environmental ministry groups across Australia and the Anglican Communion.

Thanks

The Commission gives thanks to the boundless enthusiasm and energy of the Project Officer, Ms Kellie Naylor, the creative input of our members, partner organisations, collaborating parishes, schools and supporters who have contributed to EcoCare's work throughout the year. In particular we thank the Parish of Kwinana for its financial support towards EcoCare. We are grateful for the generosity, wisdom, and commitment of all who continue to work alongside us in caring for creation and helping the Diocese live out the Fifth Mark of Mission.

The Reverend Bruce Hyde, Chair

ANGLICAN MOTHERS' UNION AUSTRALIA

Mothers' Union in this 150 Anniversary year gives thanks for the vision of Mary Sumner our founder who believed that women could support each other and strengthen families in the communities.

In working together, throughout the Diocese of Perth Mothers' Union members continue with prayer and encouragement to give service in their parishes and communities. The theme this year 'Look Up-with faith in the Future' gave members the opportunity to build on last year's theme of 'Look Up-Embrace Change'.

Mothers' Union Perth Diocese

A workshop was held at the annual retreat in Yunderup looking at ways to work in communities. There are 22 Branches and 230 members. The Mothers' Union (Diocese of Perth) holds Executive meetings each month and three Council meetings are held a year which include all members.

Mothers' Union Festivals

Our Lady Day Festival was held earlier this year and celebrated at the Church of the Resurrection, Swanbourne. Forty members were in attendance at the Eucharist led by Bishop Kate Wilmot who gave the address prompting members to think about Mary's life as a mother to Jesus. A luncheon followed in fellowship. Zimbabwe members joined with Mothers' Union members across Australia in Adelaide for the Lady Day conference.

Mothers' Union 150 year Celebration

In accordance with the worldwide celebrations on the 20 June more than 130 members and guests from across the Perth Diocese attended a Prayer, Praise and Thanksgiving Eucharist held at St David's Church, Applecross, in remembrance of our founder Mary Sumner. The Eucharist was led by Bishop Kate Wilmot and assisted by Mothers' Union Chaplain, Father Des Smit, and The Reverend Frida Lemi. After a luncheon, member speakers told of Mothers' Union history both in the Diocese and around the world.

"First, I thank my God through Jesus Christ for all of you. Because your faith is being reported all over the world" (Romans 1:8).

Mothers' Union Branches and Communities

Branch members remained true to their parishes and communities, giving service in different ways across the Diocese of Perth. Members made rugs for Parkerville going towards the homeless, and quilts for Ronald McDonald House. Baby clothing was collected for King Edward Hospital through the ABC. Overseas families are being helped through the Samaritans Purse. Branch birthdays were celebrated by members, and some received their 25, 50, 60, 70 year badge and certificate. A good support was given by members during their parish church fetes.

Members visited the Holy Grounds café and toured St George's Cathedral. Mary Sumner Day was remembered with a Quiet Day and fellowship. Mothering Sunday was celebrated remembering mothers with flowers and cake.

The Sudanese and Zimbabwe members continue with their support to families in their areas. Mothers' Union members came together to remember women and men who had lost their lives to family domestic violence. The theme being 'Be Upstander Not Bystander'. A better understanding of domestic violence was undertaken by Mothers' Union members at the 'Standing Together' presentation by Anglicare WA.

Mothers' Union Promotions

The Australian magazine *Mia Mia* this year gave an insight into the work of Mothers' Union. The State Newsletter *Grapevine* and Diocesan *Messenger* told of the activities by members in and around Perth. Postcards showing the Mothers' Union banner which is on the western wall of St George's Cathedral were printed and given as a promotion to St George's Cathedral shop. Further promotional material has been available for members. The Perth Diocese is featured on the Australian website and can be explored for other news.

Northern Outreach and Overseas Project

From 2025-27 Mothers' Union is supporting trainers to implement a Literacy Program in the Dioceses of Isabel and Malaita and Guadalcanal Solomon Islands. The implementation of this project will help women to improve parenting and family life, support economic empowerment, strengthen community and spiritual leadership. Australian Mothers' Union is Zone C and part of the Asian Pacific Region.

Our Diocese of Perth Mothers' Union has submitted funds for Northern Outreach Projects, which are aligned with Mothers' Union aims and objectives. Branches raise monies through Soup and Sandwich Luncheons, Beetle Afternoons and \$1 per week member contribution.

Guest Speakers

Mary Sumner Day was a state occasion, and members came together to hear Guest Speaker Judith Nichols remind us of our founder Mary Sumner and how Mary spoke at forums inspiring mothers of all social class with the aim of bringing their children up in the Christian faith.

At the recent 150 year celebration guest Kim Brooklyn, CEO of Parkerville Children and Youth Care, spoke on the difficulties facing families in today's society and the various projects in helping homeless children.

Guest speaker Christine Brain spoke to members at a Council meeting on "Being Ordinary". In the world that we live in, do not compare ourselves to others who may be more gifted or creative as this can be a sign of sin or envy. Repent and cloth ourselves in garments of righteousness, gratitude, praise, joy and peace.

Mothers' Union Australia

The Australian theme for 2026-28 is "Encouraging Families through Faith in Action". Diocesan Presidents have made it their mission to do more work in their communities in keeping with the Mothers' Union five objectives. At the invitation of the Australian Executive members, dioceses' branch members were asked to write stories or poems on their thoughts about Mothers' Union. Some 150 stories will be published into a book in celebration of 150 years.

Zoom Meetings are held quarterly as a time of prayer and discussion between the Diocesan Presidents across Australia.

This year being the 150 year celebration members across Australia will be attending a Mothers' Union Worldwide Conference in Durban South Africa.

Our Mothers' Union (Diocese of Perth) continues to look up and step out into our communities to give encouragement through faith and prayer.

Many blessings to all.

Mrs Jan Rose OAM, Perth Diocesan President Mothers' Union

ANGLICAN YOUTH MINISTRIES FOUNDATION (INC)

The Anglican Youth Ministries Foundation's vision remains as relevant today as it was when it was established - to create "A vibrant church where children and young people actively participate and are empowered to pursue lifelong spirituality".

The Foundation continues to call for the sustainable funding and support of children's and youth ministry initiatives by the Synod, Diocesan Council, schools, agencies and parishes. It advocates for these initiatives to be conducted in parish and community settings, in addition to the work being undertaken in our Anglican schools.

As outlined in previous Synod reports, the Foundation reviewed the way it was using its funds and looked at new ways it could impact the spiritual formation of young people in the Diocese. This resulted in the Foundation providing seed funding to the Anglican Social Responsibilities Commission for the "I Believe" project.

The purpose of the "I Believe" project is to engage Anglican and other young people in projects of social and eco-justice, where they are given a voice within the church and broader society. It stems from the underlying awareness that God is already at work within the communities of young people and is found in their expressions and calls for justice.

New research and strategy work by the Church of England indicates that young people, particularly Gen Z (born 1997–2012), are engaging with faith online first, before developing face-to-face connections with local church communities. Creating new pathways for young people to "journey to faith" is vital if we are to engage in any way with Vision36's bold new proposal to plant or restore a million churches across the Anglican Communion. Alongside the Five Marks of Mission (Tell, Teach, Tend, Transform and Treasure), Vision36 proposes that a complementary set of Discipleship-focused Marks be adopted as the "Marks of Missionary Discipleship": To Encounter, Follow, Belong, Grow, Make and Multiply.

Conversations with other churches locally have identified programs such as the Catholic Youth Ministries' Servant Heart Program, along with new multi-layered youth ministry models that begin with social justice and ecology service learning to create formation pathways for young people into faith. These conversations continue.

The Foundation would like to acknowledge the work done through the Social Responsibilities and Anglican EcoCare Commissions to date and looks forward to continuing to work with a range of stakeholders in supporting the ongoing life and development of the project.

I would also like to take this opportunity to acknowledge the current committee members of the Foundation for their significant contributions and continued faithfulness.

Mr Nic Templeman, Chair

ANGLICARE WA (INC)

In 2026, Anglicare WA proudly celebrates 50 years of serving Western Australians. For five decades, we have walked alongside individuals, families and communities facing hardship, while advocating for lasting change to create a more just, compassionate, and inclusive Western Australia.

Our work is grounded in our Anglican heritage and strengthened through partnerships with Anglican parishes, ministries, and organisations across Western Australia. Guided by the Anglican Marks of Mission, we are committed to not only serving those experiencing hardship but also challenging the systems and structures that create disadvantage, helping to build communities where everyone can thrive.

Our Services

Supporting Communities Across Western Australia

As one of Western Australia's largest community service providers, Anglicare WA combines statewide reach with locally tailored, place-based services that respond to the unique needs of communities across the State.

In 2025-26 we reached 104,233 Western Australians through 100 services delivered across 172 locations.

This included direct service provision to 62,752 people and engagement with 41,481 people through community capacity building events, initiatives, innovation projects and school education programs.

Responding to Growing Community Need

Across Western Australia, communities continue to face significant pressures from rising living costs, housing unaffordability, family and domestic violence, and mental health challenges. As a result, Anglicare WA is seeing increased demand across many of its services, with more individuals and families seeking support to manage financial hardship, secure and maintain stable housing, strengthen wellbeing, and navigate crisis.

Financial Hardship and Cost-of-Living Pressures

Rising living costs are increasing demand for financial wellbeing services, with more individuals, families and working households seeking assistance with food, utilities, debt and financial counselling. The *Emergency Relief and Food Access Service (ERFAS)* continued to experience high demand, supporting 18,112 clients and handling 46,356 calls in 2025-26, representing increases of 20% and 22% respectively compared with the previous financial year.

Housing Stability and Rental Affordability

Ongoing housing and rental affordability pressures are driving demand for Anglicare WA's housing, homelessness, tenancy support and emergency relief services as more people struggle to secure and maintain stable housing.

Addressing these challenges requires collaboration between government, community service providers, and the broader sector to deliver practical, innovative solutions that help people remain safely housed. The *WA Rent Relief Program* is a strong example of this approach.

Since its inception in December 2023, the program has helped more than 4,800 West Australian households remain in their homes, delivering over \$21 million in rent assistance over three years. We are proud of the program's impact and welcome the WA Government's decision to extend it until 30 June 2027.

Family Safety and Wellbeing

Family stress, mental health challenges and family and domestic violence continue to drive demand for counselling, family support, parenting and crisis services.

In response, Anglicare WA continues to invest in innovative, early intervention approaches that strengthen family wellbeing and resilience. One example is *Flourish*, a new program for young parents and their children, funded through a 10-year partnership with the Stan Perron Charitable Foundation. By providing tailored, one-on-one support, Flourish aims to help young families overcome challenges, build resilience and create a strong foundation for the future.

Strategy 2030

In July 2025, Anglicare WA launched Strategy 2030, setting a clear direction for the next five years and providing a shared framework for decisions about services, advocacy, partnerships, community engagement and resources. Built around five pillars:

- Support Western Australians to Thrive
- Be a fearless voice for change
- Lead bold and innovative solutions
- Amplify Aboriginal recognition and justice
- Build organisational resilience and readiness

the strategy positions Anglicare WA to respond to emerging community needs, strengthen impact and contribute to lasting social change across Western Australia.

Partnerships With Schools and Parishes

Parishes - Church Community Fund

In 2026, The Church Community Fund Grants attracted 15 applications, with 13 grants awarded. Parishes can apply for grants of up to \$1,000 for projects that create community connection. Twelve projects are based in the Diocese of Perth and one in the Diocese of Bunbury. Successful grants include resources for a community meals project, community outreach BBQs, a breakfast club and an education assistance project. We are proud to support these community-focused projects.

Parishes - Communications

Parishes receive quarterly mail communications from Anglicare WA which include newsletters and information about programs or services relevant to parish communities. We also offer to present to parishes about Anglicare WA and in the last year, eight parishes had speakers from Anglicare WA speak about what we do, including information about our youth homelessness services and family and domestic violence services.

Parishes - Standing Together

Standing Together is a family and domestic violence primary prevention initiative funded by the Department of Communities. Anglicare WA was funded to deliver Standing Together presentations to Anglican parishes across the Perth and Bunbury Dioceses over 24 months, with the project ending on 31 August 2026.

The presentation is an Anglicare WA initiative consisting of a free one-hour presentation on the signs and drivers of family and domestic abuse and how, as a community, we can work together to end it. Presentations are hosted at churches and open to parishioners and the wider community.

At the time of writing, we have delivered 42 presentations in the Dioceses of Bunbury and Perth, with four more presentations booked to be delivered before 31 August. One additional presentation was delivered in the North-West Diocese, by request. Feedback has so far been very positive.

Over 95% of participants agree or strongly agree that, as a result of the presentation, they now have a better understanding of the many forms and impacts of family and domestic violence. More than 90% indicated they feel more empowered to stand up/speak out when they see family and domestic violence behaviours.

Schools - Standing Together

The Standing Together school program has been developed by Anglicare WA and includes in-person presentations and online modules on topics such as Healthy Relationships, Social Inequality and Financial Literacy. All topics contain modules tailored to year groups from 7-12. All Anglican schools have access to the program, and all WAASA schools are welcome to access the program. In the last financial year, almost 14,000 students engaged with the program either online or via an in-person presentation.

Schools - Ambassador Program, School Sleep Out and Service Learning

Around 180 Year 10 and 11 students, representing all metropolitan Anglican schools became Anglicare Ambassadors this year, learning about youth homelessness and participating in activities such as donation drives, fundraising and awareness raising at school. Formal events for Ambassadors include the Program Launch, the Advocacy Masterclass and the Anglicare WA School Sleep Out. The 2025 School Sleep Out was a great success, with 500 students attending and raising \$218,000 for Street Connect.

Mr Mark Glasson, Chief Executive Officer

ANGLISCHOOLS

THE ANGLICAN SCHOOLS COMMISSION (INC)

Vision and Mission

AngliSchools vision is to be Australia's leading provider of quality, inclusive, fee-accessible Anglican schools; united in faith and learning, living our Anglican Identity.

Our mission is to support and strengthen our existing schools and grow new AngliSchools which provide a high-quality, inclusive and caring education, one that is deeply immersed in Anglican Identity.

Anglican Identity, Chaplaincy and Religious Studies

Over the last year, AngliSchools has welcomed the ministry of:

- The Reverend Peter Hotchkin, appointed Assistant Chaplain to Peter Moyes Anglican Community School (January 2026), alongside his role as Priest-in-Charge of the Parish of Quinns-Butler,
- The Reverend Rhys Roberts-Brown, appointed Chaplain to St George's Anglican Grammar School (July 2026), and
- The Reverend Mark Davis, formerly Assistant Chaplain, appointed as Chaplain at St Mark's Anglican Community School.

Anglican Identity remains central to the mission and daily life of AngliSchools. Our shared values of Faith, Inclusion, Respect and Excellence (our FIRE values) provide a common language across the system. They underpin and inform the way our schools welcome, teach, serve and care for their communities.

The Director of Teaching and Learning and the Director of Anglican Identity continue to work collaboratively on curriculum renewal and professional learning for our Chaplains and Religious Studies teachers. A comprehensive review and renewal of the Year 11 and 12 Religious Studies Program was undertaken this year, in preparation for implementation across AngliSchools in 2027.

The WA School Curriculum and Standards Authority Religious Studies Endorsed Program was also reviewed and updated and gained endorsement in mid-2026; it will be implemented in Western Australian AngliSchools in 2027. Completion of the program provides students with one equivalent unit towards the Western Australian Certificate of Education.

Professional learning included a workshop on Science and Christianity: Understanding the Conflict Myth, together with further learning through Prayer Spaces in Schools. The Anglican Schools Australia (ASA) Connections Forum in May, themed *Future in Formation*, explored technology, faith and critical inquiry and supported teachers to deliver Religious Studies programs that are intellectually rigorous and personally meaningful.

Formation opportunities included New Staff Induction Days, Student Leadership Days led by The Most Reverend Kay Goldsworthy AO DD, Archbishop of Perth, and Anglican Identity Days for AngliSchools leaders, chaplains and teachers. These gatherings strengthened shared understanding, encouraged connection and affirmed the distinctive purpose of an Anglican education.

AngliSchools also confirmed its involvement in the Church of England Education Office Flourishing Leadership Framework. Co-design work during 2026 is helping to shape a leadership development program that is particularly aligned with the AngliSchools context.

The service-learning partnership with All Saints Anglican School in Samoa is now in its eighth year. Across two tours in 2026, approximately 50 students participated. The partnership continues to encourage generosity, cultural understanding, faith in action and enduring relationships.

AngliSchools continues its active participation in the ASA Annual Conference. The 2026 Conference took place in Perth under the theme *Grace-full Hospitality: Anglican Schools as Expressions of God's Generosity*. Principals, chaplains, governors, Religious Studies Educators and others attended. All AngliSchools were represented.

Significant Milestones

AngliSchools is celebrating two significant anniversaries this year, with St Mark's Anglican Community School marking 40 years and Frederick Irwin Anglican School marking 35 years.

New Schools

Construction of St Matthew's Anglican School in Yanchep, the 17th AngliSchool, continues towards its opening in Term 1, 2027. Just prior to the commencement of Stage 1 construction in mid-February 2026, The Most Reverend Kay Goldsworthy AO DD, Archbishop of Perth, presided at a site blessing and turning of the sod. Enrolment interest is strong, reflecting the need for fee-accessible, faith-based and values-led schooling in this growing community.

In August 2026, the AngliSchools Board approved the name Ascension Anglican School for the 18th AngliSchool, in Ballarat, Victoria. The School will open in 2029 and a site blessing and public information sessions will be held in mid-September 2026.

AngliSchools continues to plan for future schools in communities experiencing sustained population growth. A 17.5-hectare site was acquired in Baldivis earlier this year for a '2030s' AngliSchool. 33 hectares of land are also held at North Brunswick, north of Bunbury.

These decisions reflect a long-term commitment to serving growing communities and ensuring AngliSchools is well-placed to meet future need and fulfil its vision and mission.

Strategy and Growth

The finalisation of Strategy 2030 was one of the most significant achievements of the past year. Adopted by the AngliSchools Board on 15 December 2025 and launched in February 2026, the Strategy establishes a shared roadmap across five Core Domains: Anglican Identity; Flourishing Communities; Stewardship and Sustainability; Optimisation and Innovation; and Governance and Compliance. For the first time, each school now aligns its individual strategic plan with this system-wide framework. *Strategy 2030* also launched system-wide values for the first time, these being Faith, Inclusion, Respect and Excellence, captured in the acronym FIRE.

Implementation of our second Reconciliation Action Plan (RAP) - the Innovate RAP - continues through the RAP Working Group and school activities associated with National Reconciliation Week and NAIDOC Week. This work gives practical expression to the values of Inclusion and Respect and supports deeper understanding of Aboriginal and Torres Strait Islander nations and peoples, histories, cultures and contributions.

Other significant initiatives during the last year include:

- continued implementation of the AngliSchools Vision for Learning, including publication of *Towards 2030: Vision for Learning School Implementation Tool* and completion of a second system-wide snapshot in 2026;
- the third year of the Professional Immersion Program for Educators (PIPE), which has now placed 64 pre-service teachers with experienced mentors across ten Western Australian AngliSchools. The program is planned to expand to our Victorian and New South Wales AngliSchools in 2027;
- continued collaboration with the University of Melbourne's Assessment Research Centre and Melbourne Metrics through the New Metrics for Success project and the Melbourne Assessment Community;
- development of careers and pathway resources for students in Years 8, 9, 10 and 11;
- development of the *Technology Roadmap 2030* following consultation with more than 150 stakeholders across all 16 schools;
- development of the *AngliSchools Generative Artificial Intelligence Framework* and establishment of a network to support responsible practice and shared learning;
- continued preparation for Project Ascent, which will replace disparate finance and operating systems with integrated and agile solutions; and
- progressive transition to a hybrid managed payroll service, with five schools and Head Office onboarded and full implementation scheduled for April 2027.

Major capital investment continued across the system. AngliSchools House was officially opened on 5 September 2025 before more than 400 guests. The building was dedicated by Archbishop Kay Goldsworthy AO and jointly opened by the Honourable Patrick Gorman MP and the Honourable John Carey MLA. It now brings together St George's Anglican Grammar School, AngliSchools Language College and AngliSchools Head Office in a shared city location. The project received the 2025 Western Australian Excellence in Concrete Award for Repair, Restoration and Retrofitting.

Significant capital projects completed during the reporting period included:

- the Trade Centre at Cobram Anglican Grammar School;
- the Thistle Block at Esperance Anglican Community School, incorporating a café, dining hall, food technology facilities and classrooms;
- Stage 2A at All Saints Anglican School, comprising eight classrooms and associated facilities;
- three additional classrooms at Georgiana Molloy Anglican School;
- new change rooms and a grounds maintenance facility at St Mark's Anglican Community School;
- the Collaboration and Creativity Centre at Swan Valley Anglican Community School; and
- the Performing Arts Centre at Trinity Anglican College, completing the Trinity Towards Tomorrow program of work.

Projects approved or progressing during the reporting period included:

- a new Middle School development at Cathedral College Wangaratta and additional classrooms, science laboratories and staff facilities at Cobram Anglican Grammar School;
- Stage 2 works at Frederick Irwin Anglican School's Halls Head Campus and an extension for Years 5 and 6 at Meadow Springs;
- a Year 7 Hub and covered sports courts at Georgiana Molloy Anglican School;
- Stage 2B, comprising 7 specialist learning areas in science, music, performing and visual arts, woodwork, covered courts and an oval, as well as Stage 3, comprising 12 classrooms and associated facilities, both at All Saints Anglican School;
- additional classrooms at John Wollaston Anglican Community School;
- a primary redevelopment at Peter Moyes Anglican Community School;
- the redevelopment of the former Beechboro Campus of John Septimus Roe Anglican Community School as 'Roe Estate' for residential housing is almost complete;
- an extension to the Trade Centre at St James' Anglican School;
- a design and technology fitout at St George's Anglican Grammar School; and
- a substantial arts, music, food, textiles and general learning development at Peter Carnley Anglican Community School's Wellard Campus, scheduled for completion in Term 1, 2027.

Enrolments

The combined enrolment across AngliSchools increased from 17,523 students in Term 4, 2025 to 18,612 students in Term 1, 2026. This represents an increase of 1,089 students and reflects continued strong demand across the system.

Staff

More than 2,600 people are employed in full-time and part-time roles across our schools, Language College and Head Office. As the system grows, investment in professional capability, leadership, payroll assurance, workplace health and safety, and staff formation remains a priority.

System-wide professional networks brought together Directors of Teaching and Learning and Heads of Learning Areas. Seminars and masterclasses supported data-informed school improvement, whole-school literacy, the Nationally Consistent Collection of Data for students with disability, and inclusive education.

The 2026 Chief Executive Officer Staff Awards recognised four outstanding employees across AngliSchools and were presented at Anglican Identity Day. The Awards for Excellence in Teaching and Learning were presented to Ms Melissa Cuming, Early Years Coordinator at John Wollaston Anglican Community School, and Mrs Jacinta Robbins, Year 1/2 Classroom Teacher at Cobram Anglican Grammar School. The Awards for Outstanding Service to the School Community were presented to Mrs Sheena Richardson, Café Manager at Peter Moyes Anglican Community School, and Mr Wilfred Sanders-Berg, Facilities Team member at Trinity Anglican College.

Workplace Health and Safety oversight was strengthened through the introduction of a formal audit process in addition to annual school self-assessments. System-wide data is also being used to support more risk-based planning. Child safety remains a central priority, with ongoing development of the Child Safety Framework and enhanced annual professional learning for the Board, staff and School Councils, including a focus on mandatory reporting obligations.

Academic Results

The graduating Class of 2025 achieved strong academic and vocational outcomes across Western Australia, Victoria and New South Wales. Students completed a wide range of Australian Tertiary Admission Rank courses, vocational qualifications and university preparation programs.

Academic highlights included:

- the highest reported ATAR of 99.50 at Swan Valley Anglican Community School, followed by 99.15 at St Mark's Anglican Community School;
- a Western Australian Subject Exhibition in Human Biology and a Vocational Education and Training Exhibition awarded to a student from St Mark's Anglican Community School;
- five Western Australian Subject Certificates of Excellence across Health Studies, Mathematics Applications, English and Human Biology;
- recognition of five Western Australian schools across eight courses in which student performance placed them in the top 15 per cent of schools offering those courses;
- Western Australian Universities' Foundation Program results equivalent to Australian Tertiary Admission Ranks of approximately 98.40 at St Mark's Anglican Community School and 95.00 and 94.75 at St George's Anglican Grammar School;
- a perfect Victorian study score of 50 in Art Creative Practice, and Visual Communication and Design at Cathedral College Wangaratta; and
- recognition of 14 per cent of Trinity Anglican College students as New South Wales Distinguished Achievers across ten courses.

Our Schools

Our schools are the life of our organisation and the reason behind the work that we do. Each school reports through AngliSchools. We are pleased to provide a brief update on each school, starting with those located in the Diocese of Perth.

WESTERN AUSTRALIA - Diocese of Perth

AngliSchools International and AngliSchools Language College

In 2026, AngliSchools International and AngliSchools Language College strengthened their collaboration with Head Office, St George's Anglican Grammar School, and visiting students and families through their shared location at AngliSchools House. Despite continuing challenges across the international education and visa sectors, refreshed marketing and stronger engagement with education agents supported 120 enrolments during the year. The Language College also expanded its reach to students beyond AngliSchools.

Esperance Anglican Community School

Esperance Anglican Community School (EACS) has consolidated many of its offerings in 2026, with a total student enrolment of more than 300 students, including 30 boarders. The School's mission to educate the whole child in mind, body and spirit reflects the key focus on pastoral care and valuing everyone's contribution to our community. The School is known in the Esperance region for its high-standard academic program and focus on the individual child. The School provides educational pathways and opportunities that rival much larger schools and is proud to offer traditional ATAR and general subjects coupled with the unique and contemporary Big Picture Academy. These options provide for students of all learning styles and abilities, allowing each child to achieve their personal excellence.

The School's Anglican Identity is evident in its daily life, through a carefully cultivated inclusive environment where respectful relationships are fostered. Weekly Chapel services provide students with an opportunity to worship together, and service opportunities make our faith come to life through action.

John Septimus Roe Anglican Community School

John Septimus Roe Anglican Community School continues to deepen its Anglican Identity through an integrated model of Chaplaincy, Religious Education and Service-Learning, shaping a coherent and lived expression of faith across all aspects of school life. Under the leadership of Senior Chaplain, The Reverend Mark McCracken, and supported by The Reverend Caro Hemmings, Chaplaincy plays a central and highly visible role in guiding the spiritual life of the community and fostering a strong sense of belonging, purpose and pastoral care.

Worship remains a cornerstone of this formation. Regular, age-appropriate services across the School follow the structure of Anglican liturgy, grounding students in the rhythms, language and practices of the Church. These gatherings are aligned to the Christian calendar and encourage active participation through prayer, scripture and music. Growing engagement in sacramental life, alongside increased staff involvement in worship leadership, reflects a deepening shared identity and a lived understanding of ministry as a communal endeavour.

Religious Education is delivered through a comprehensive program from Year 1 to Year 12, including ATAR, General and endorsed Anglican studies. The curriculum is rigorous and engaging, inviting students to explore questions of faith, meaning and ethics while developing an informed understanding of Anglican tradition. Close collaboration with Chaplaincy ensures learning is both intellectually robust and spiritually formative.

The Service-Learning Program, known as 'Catalyst 23', provides a distinctive, theologically grounded approach to service and advocacy. Inspired by Matthew 23:11 "The greatest among you will be your servant", the program embodies the biblical call to servant leadership. Through authentic engagement with issues of justice, compassion and stewardship, students are encouraged to live out their faith and contribute meaningfully to the wider community.

John Wollaston Anglican Community School

As The Reverend Ruth Chapman settles into her second year at John Wollaston, she continues to build strong relationships and enmesh herself in every part of the School's life. She has connected well with the wider Diocese, making a significant contribution to the Pilgrimage of Joy, alongside her work in our growing Service Learning programs.

As the School comes to the end of its current Strategic Plan, the School Council and Executive have been working through the material provided through a thorough student, staff and parent consultation process. This work has also provided rich material for their recent engagement with architects as they commence work on the collaborative planning process and facilities audit for the School's next Master Plan.

The School's strategic and master planning processes come at a time of continued strong enrolment growth. Currently, student numbers stand at 1,335 - the largest student population in the 37-year history of John Wollaston Anglican Community School.

Peter Carnley Anglican Community School

Peter Carnley Anglican Community School continued to strengthen its Anglican Identity and community life across the Wellard and Calista campuses. Following his commissioning in mid-2025, School Chaplain, Father Raphael Beuthner, continues to establish his ministry across the School, building relationships with students, staff and families and contributing to worship and pastoral care across both campuses.

The School also participated in the Melbourne Assessment Community, contributing to new approaches to recognising complex learner competencies.

Construction progressed on the major Wellard Campus development, incorporating visual arts, music, food technology, textiles and general learning areas. The project also includes the redevelopment of the Commons Building to create additional visual arts and staff facilities. Completion is scheduled for Term 1, 2027.

Peter Moyes Anglican Community School

Following its 25th anniversary in 2025, Peter Moyes Anglican Community School continued to plan for its next phase of development. A substantial redevelopment of the Primary School was approved, including the refurbishment of existing areas, eight new learning rooms, specialist music facilities and a multipurpose hall.

The Reverend Peter Hotchkin was appointed Assistant Chaplain in January 2026, alongside his role as Priest-in-Charge of the Parish of Quinns-Butler. In support of Faith, one of the AngliSchools FIRE values, the School introduced a Primary School Eucharist each term to further strengthen its Anglican Identity. The Term 2 service drew on the Eucharistic liturgy developed for AngliSchools.

St George's Anglican Grammar School

St George's Anglican Grammar School continues to grow, with enrolments of 630 students across Years 7-12 at the commencement of 2026.

The School marked important developments in chaplaincy this year, giving thanks for the ministry of The Reverend Dr Gift Makwasha and welcoming The Reverend Rhys Roberts-Brown as our new School Chaplain from July 2026. We participated in the *Pilgrimage Walk of Joy*, walking with The Right Reverend Hans Christiansen from Christ Church Grammar School into the CBD, culminating in a special Eucharist at St George's Cathedral.

The development of a strong Anglican Identity remains central through the Beliefs and Values curriculum, our weekly chapel services, and co-curricular initiatives such as 'God Squad' which foster spiritual growth and student involvement in worship.

Community life has been enriched through the introduction of Cowan House, named after Edith Cowan. Her legacy of service, justice and leadership is reflected in the House Motto of 'Integrity', encouraging students to act with honesty, moral courage and conviction.

Service-learning remains a hallmark of school life through strong partnerships with Anglicare, the Samoa immersion program, St George's Day Service-Learning initiatives and the entry of the first St George's team in the 2026 Central Park Plunge.

School themes of 'Find Your Brave' in 2025 and 'Embrace, Excel, Empower' in 2026 encourage all connected with the school to engage fully, pursue excellence, and uplift others.

St James' Anglican School

St James' Anglican School continues to expand opportunities for students through the construction of the Trade Centre extension, due for completion in November 2026. Responding to growing industry demand and increasing student interest in vocational and future-focused pathways, the purpose-built facility will significantly enhance learning opportunities for students in Years 7-12.

The new Trade Centre will include a commercial café kitchen, hybrid woodwork room, art studio, cyber security laboratory and two general learning areas. These contemporary facilities will support the delivery of a broad range of curriculum offerings, practical experiences and service-learning opportunities, while strengthening pathways into further education, apprenticeships and employment.

Reflecting the School's commitment to 'One School - One Journey - Multiple Pathways', the Trade Centre will provide students with greater choice and flexibility in designing educational pathways that align with their strengths, interests and aspirations.

As part of our commitment to community engagement, members of the School community also participated in the Cub Sandwich initiative, assisting in the quarterly delivery of more than 1,000 sandwiches to six local primary schools from Clarkson through to Yanchep. This initiative provided valuable support to local families and strengthened connections with neighbouring schools and community organisations.

St Mark's Anglican Community School

St Mark's Anglican Community School celebrated its 40th anniversary in 2026, recognising four decades of faith, learning and service. AngliSchools gifted the School with a beautiful stained-glass window for its main administration building that is symbolic of both its legacy and bright future.

During Term 2 2026, the School community gathered for the unveiling and blessing of the Purple Bench, which they positioned near the Chapel. The ceremony was led by Bishop Hans Christiansen, who blessed the bench, with a reading by Father Des Smit, Rector of the Parish of Whitfords. The Purple Bench is part of a broader initiative to honour the lives lost to family and domestic violence and to raise awareness of this significant issue within our community.

In Term 1 2026, Principal Mr Steven Davies announced his retirement. Following a thorough recruitment and selection process undertaken by AngliSchools in partnership with the School Council, Mr Darren McPartland was appointed as his successor. Mr McPartland will return home to Perth after nine years as Principal of St Peter's Anglican College in Broulee, New South Wales. His appointment also marks a return to St Mark's, where he began his teaching career in 1991 and where his children later attended. He brings more than two decades of leadership experience across Anglican schools in Western Australia, Victoria and New South Wales, and will commence as Principal on 1 January 2027.

Swan Valley Anglican Community School

In its 20th anniversary year, Swan Valley Anglican Community School further strengthened its Anglican Identity through the development of a new labyrinth on The Common, facing the Chapel of the Holy Wisdom of God. The labyrinth provides students, staff and families with a dedicated space for prayer, meditation and reflection and has been warmly received.

The School's new Collaboration and Creativity Centre was completed, providing classrooms, specialist learning areas, a library, staff and administration facilities, amenities and an amphitheatre. The Class of 2025 achieved the highest reported Australian Tertiary Admission Rank across AngliSchools at 99.50, while Human Biology was recognised among the top-performing courses in Western Australia.

WESTERN AUSTRALIA - Diocese of Bunbury

Frederick Irwin Anglican School

Frederick Irwin Anglican School celebrated its 35th anniversary in 2026 as well as the ordination to the diaconate of the Principal, The Reverend Tracey Gray. Her ordination provides additional opportunities to support worship, pastoral care and spiritual formation at the School.

Stage 1 of the Halls Head development received the Master Builders Western Australia Award for an Education Facility Under \$5 million. Further investment was approved for Stage 2 at Halls Head, as well as an extension to the Years 5 and 6 learning areas at Meadow Springs. A student also received a Western Australian Subject Certificate of Excellence in Health Studies.

Georgiana Molloy Anglican School

Georgiana Molloy Anglican School continues to strengthen connections between the School, local parishes and the wider South West community. A significant milestone was the ordination to the priesthood of School Chaplain, The Reverend Carolyn Ball earlier this year.

Three additional classrooms were completed for the beginning of 2026. Approval was also given for a Year 7 Hub incorporating six learning areas, breakout spaces, staff facilities and amenities, together with covered sports courts, storage and dry-change facilities. Two students received Western Australian Subject Certificates of Excellence in Mathematics Applications.

VICTORIA

All Saints Anglican School, Shepparton

All Saints Anglican School has continued to strengthen its commitment to Anglican Identity and student wellbeing. In 2026, the School appointed Dr Stephanie Jones as Coordinator of Religious and Values Education (RAVE), further enhancing the delivery of religious studies across the school. In recognition of his ongoing leadership, Mr Bill Boyer's title was updated to Head of Anglican Identity, reflecting the breadth and impact of his work within the School community.

During Term 2, Chapel and RAVE centred on the theme of 'Peace', inviting reflection in response to global unrest affecting members of the community. Students shared personal perspectives on peace and faith, celebrating the diversity within our school. Inspired by Sadako Sasaki, students enthusiastically created more than 14,000 paper cranes, bringing the community together in a shared message of hope and peace.

Cathedral College Wangaratta

Following the departure of Mr Nick Jones as Principal to return to Perth, Cathedral College Wangaratta welcomed Mr Jeremy Godden as Principal on 24 August 2026. Mr Godden joined the College from Lindisfarne Anglican Grammar School in Tweed Heads, New South Wales, bringing significant leadership experience across Junior and Middle School education, international programs and learning support, as well as previous experience as a Principal in regional Queensland. His strong commitment to Anglican education and the development of the whole person will guide the College into its next chapter. The appointment followed the capable and committed leadership of Acting Principal, Ms Lauren Lee.

Cathedral College Wangaratta continues to host Anglican Identity Day, New Staff Induction Day and the biennial Education Summit for Victorian and New South Wales AngliSchools. These important events on the AngliSchools calendar provide opportunities for staff to connect, deepen their understanding of Anglican Identity, share professional practice and strengthen relationships across the network.

A new Middle School development was approved at the College, including five learning rooms, staff facilities and verandahs, and the removal of demountable classrooms. The College's strongest Victorian Certificate of Education courses were Economics and Media, and a student achieved a perfect study score of 50 in Art Creative Practice and Visual Communication and Design. The College continues to participate in the Melbourne Assessment Community.

Cobram Anglican Grammar School

Through 2026, Cobram Anglican Grammar School continues to provide broad academic and vocational pathways for students in the region. Agricultural and Horticultural Studies was the School's strongest Victorian Certificate of Education course in the Class of 2025 results.

The School recently introduced student-led Chapel services, giving senior students greater voice and agency through the writing and delivery of prayers. Head of Music Mrs Trish Chmiel is also working with students to develop contemporary music for use in worship.

The new Trade Centre was opened this year by AngliSchools Board Chair Mrs Lynne Thomson, providing contemporary facilities for metal, wood, automotive, design and technology learning. A further development was approved to provide eight classrooms, breakout areas, two science laboratories, staff and meeting spaces, amenities, and the removal of demountable classrooms.

NEW SOUTH WALES

Trinity Anglican College

Trinity Anglican College continues to advance its Trinity Towards 2030 strategic direction, with Anglican Identity, future-focused learning, community connection and service at the heart of College life.

The Performing Arts Centre was completed as the final component of the Trinity Towards Tomorrow program. Together with the Junior and Senior School developments, the program represents the largest capital project undertaken to date at an existing AngliSchool. In the Class of 2025 results, 14 per cent of students were recognised as New South Wales Distinguished Achievers across 10 courses. Construction Examination 2, Food Technology, and Personal Development, Health and Physical Education were the highest-performing courses.

Conclusion

As we bring this report to a close, we extend our sincere gratitude to all those whose commitment continues to bring the mission of AngliSchools to life. From our principals and senior staff, middle managers, teachers and support staff, to the teams at Head Office and AngliSchools International, their dedication and service have shaped another year of purposeful mission, growth, innovation and impact.

Strategy 2030 provides renewed clarity for the years ahead. It calls us to deepen Anglican Identity, support flourishing communities, steward resources responsibly, pursue improvement and innovation, and maintain strong governance and compliance as the system continues to grow.

With heartfelt thanks for all that has been achieved, we look to the future with faith, hope and confidence as we continue to serve students, families and communities through high-quality, inclusive, caring and fee-accessible AngliSchools – each one deeply grounded in our system-wide values of Faith, Inclusion, Respect and Excellence. A FIRE within... A light for others.

Mrs Lynne Thomson, Board Chair
The Reverend Peter Laurence OAM, Chief Executive Officer

CHRIST CHURCH GRAMMAR SCHOOL (INC)

Enrolments

Our current total enrolments stand at 1,751. There are 558 students in the Preparatory School which includes 91 students in the Early Learning Centre and 1193 students in the Senior School. The number of boarders is 89 including four International and 17 Aboriginal students.

Exceptional Academic Results

The class of 2025 have broken records and confirmed Christ Church Grammar School as the top performing boys' school in Western Australia. With an ATAR cohort of 90% of the year group, 24 students achieved an ATAR of 99 and above, 100% of the cohort achieved the WACE, and CCGS students won 115 SCSA Awards (4 General Exhibitions, 4 Subject Exhibitions, 25 Subject Certificates of Excellence, 39 Certificates of Distinction and 43 Certificates of Merit). With a median ATAR 92.1 of 60% of the cohort being ranked in the top 10% in the state, and 17 'highest performing' subjects. The class of 2025 CCGS' legacy of academic excellence.

Alumni

The Old Boys' Association (OBA) continued to build momentum throughout 2025, working on the continued delivery of a diverse program of events that strengthened connections across generations of Christ Church Grammar School alumni.

OBA signature events included the Young Old Boys Summer Session, Business Networking Series, Golf Day, interstate Chapter gatherings, milestone reunions and the Annual Lunch – *Leading with Purpose: A conversation with The Hon Julie Bishop*, held at Optus Stadium. The OBA continued our focus on supporting younger Old Boys through professional networking, career connections and affordable engagement opportunities. The Association's commitment to its longstanding members through events such as the Unforgettables Summer and Winter Lunches, and the continuity of camaraderie and friendship are just as important. Planning has commenced for the OBA's 110th anniversary in 2027. The Association remains focused on honouring its rich history while creating meaningful opportunities for Old Boys to connect, contribute and remain actively involved in the life of the School.

Anglican Faith

The School's Anglican faith continues to play a central role in shaping the character, values and sense of purpose of the Christ Church community. Throughout the year, students were provided with meaningful opportunities to deepen their understanding of faith, service and leadership through worship, reflection and engagement with Anglican traditions.

Archbishop's Day was a significant occasion, bringing the community together to reflect on the School's heritage and Anglican identity. The visit of The Right Reverend Kate Wilmot, Assistant Bishop of Perth, enriched the day through chapel services, discussions with students and guidance for emerging student leaders.

The School also maintains a strong and valued connection with the local parish community. A monthly family service continues to attract growing participation from students, families and staff, while a thriving lunchtime Faith Club and student-led prayer groups provide regular opportunities for fellowship, discussion and spiritual growth.

Faith in action was equally evident through service initiatives such as the Anglicare WA Sleep Out, where Year 10 students gained a deeper understanding of youth homelessness while raising funds and awareness for vulnerable young people. Through experiences such as these, students are encouraged to live out the School's values of care and compassion, demonstrating the practical expression of Anglican faith within the wider community.

The School Chapel remains at the heart of community life, serving not only current students and families but also alumni and the broader Christ Church community. Throughout the year, the Chapel hosted baptisms, weddings and funerals, providing important opportunities for connection, reflection and pastoral care across generations. It also continued to be the focal point for many of the School's most significant occasions, including the Year 7 Welcome Service, Year 12 Graduation Service, Easter celebrations, the Festival of Carols, and Christmas Eve worship, all of which strengthen the School's enduring Anglican identity and sense of community.

PSA and Co-curricular

Participation in the Public Schools Association (PSA) competition and the School's extensive co-curricular program continued to provide students with opportunities to pursue excellence, develop character and strengthen their connection to the School community. Across all sports, students demonstrated the values of pride, effort, commitment and teamwork, representing Christ Church with distinction throughout the year.

The School celebrated a number of outstanding achievements, highlighted by PSA Championship victories in both Swimming and Rowing. These successes reflected not only exceptional performances on competition day, but also the dedication, discipline and perseverance displayed by students throughout their training and preparation. In Aquatics, the Water Polo program enjoyed a particularly successful season, securing the PSA Premiership following an extensive and demanding off-season.

The depth of talent within the squad, combined with a strong commitment to collective success, resulted in an exceptional campaign. Athletics continued to be a source of pride, with the School finishing fourth in the PSA Competition, while Golf students produced another impressive season, securing third place in the PSA standings. Across a wide range of sports, students demonstrated determination, resilience and sportsmanship while achieving strong results and continuing to build competitive programs.

The Basketball, Badminton, Cricket and Cross Country programs all enjoyed strong seasons, with students competing with enthusiasm and commitment. Football presented both challenges and opportunities for development, with players demonstrating perseverance and growth throughout the season. Similarly, the Rugby program was characterised by resilience, personal development and teamwork as students embraced challenges and continued to improve.

Strong performances and participation were also evident across Hockey, Sailing, Soccer, Surfing, Tennis and Volleyball. These programs provided students with opportunities to develop technical skills, foster teamwork and represent the School with pride, contributing to a vibrant and inclusive co-curricular culture.

Collectively, the School's PSA and co-curricular programs continue to play a vital role in the holistic development of students, fostering resilience, leadership, camaraderie and a lifelong appreciation for participation, competition and service to the School community.

Informatics continues to be a significant area of strength at Christ Church, with students once again achieving outstanding results in a range of prestigious competitions throughout 2025. A particular highlight was the achievement of a Year 10 student who attained a perfect score in the Bebras Computational Thinking Challenge, an exceptional result that reflects both talent and dedication in the field of computer science.

Students also produced excellent outcomes in the Australian Informatics Olympiad, demonstrating advanced problem-solving skills, computational thinking and a commitment to academic excellence. Further success was achieved in the annual UNSW ProgComp Team Competition, where one of the School's teams secured overall victory in the main round with a perfect score, an extraordinary accomplishment in a highly competitive national field.

These achievements reflect the strength of the School's Informatics program and the enthusiasm of students to engage in challenging academic pursuits beyond the classroom. They were complemented by a number of other impressive performances across a broad range of academic competitions, highlighting the intellectual curiosity, perseverance and high standards that continue to characterise Christ Church students.

Community Engagement

Student engagement with local, interstate and international communities remained a highlight of the year, with a range of tours and experiences providing opportunities for learning, cultural exchange, service, competition and personal growth. These programs encouraged students to step beyond the classroom, build meaningful connections and represent the School with pride.

The Football Tour to Melbourne combined sporting competition with an appreciation of Australia's rich football culture. Students competed against local teams, toured the iconic Melbourne Cricket Ground, trained in the vicinity of Carlton Football Club's facilities and experienced the excitement of top-level football by attending an AFL match. The tour provided valuable opportunities for team development, sportsmanship and engagement with the wider football community.

The Australian Combined Schools Music Tour to Adelaide offered students an exceptional musical and cultural experience. Participants took part in rehearsals and performances alongside students from across the country, building friendships and refining their skills as musicians.

The generous hospitality of local host families enriched the experience, while tours of Adelaide provided opportunities to explore the city's history and culture. The group's outstanding final performance was a testament to their commitment and talent.

At the Rowing National Championships in Tasmania, students demonstrated remarkable grit, determination and resilience. Competing against some of the nation's strongest crews, they earned a place in the B Final and represented the School admirably. Beyond competition, students explored Tasmania's natural beauty, including the renowned Cradle Mountain region, gaining a deeper appreciation of the unique landscapes and communities of the island state. The Service in Action tours to Nowanup and Tambellup were particularly significant examples of community engagement. In Nowanup, students immersed themselves in Indigenous culture through activities that included painting, music, sport, yarning and learning traditional skills and techniques from community custodians. Students listened to local stories, developed practical skills and contributed through service and community activities.

Similarly, the Tambellup Service in Action tour fostered strong connections with the local community. Students worked alongside children from the local primary school, assisted with the Breakfast Club, toured local farms and participated in community events. Highlights included watching students perform at a school assembly, encountering local wildlife and camels, and taking part in a guided cultural tour led by an Aboriginal Elder. Above all, students reflected on the strong sense of community they experienced and the value of building genuine relationships through service.

The annual Ski Trip to New Zealand provided students with the opportunity to challenge themselves in a new environment. Many students took to skiing and snowboarding as beginners and quickly developed confidence and skill on the slopes. Surrounded by spectacular alpine scenery, students embraced both the physical challenges of the sport and the unique natural beauty of the region.

The Taiwan Tour offered a rich cultural experience, allowing students to explore the country's vibrant traditions, history and contemporary life. From lantern-lit streets and bustling night markets to mountain landscapes and tribal village histories, students gained valuable insights into Taiwanese culture. Sampling local cuisine and experiencing daily life firsthand broadened their global perspectives and deepened their appreciation of cultural diversity.

The Trans-Tasman Water Polo Championships in Auckland provided students with the opportunity to compete at a high level while proudly representing the School internationally. Intensive training sessions and demanding competition challenged players to perform at their best, culminating in an impressive third-place finish. The team's achievement reflected their dedication, resilience and commitment to excellence.

Together, these tours exemplified the School's commitment to developing well-rounded young people through authentic engagement with diverse communities. Whether through sport, music, service, cultural exchange or outdoor adventure, students gained experiences that broadened their perspectives, strengthened their connections with others and fostered personal growth beyond the classroom.

Facilities Development

The School continued planning and development of its future facilities, with work progressing on the proposed Performing Arts Centre and further enhancements to sporting infrastructure at St John's Wood. These projects reflect a commitment to providing outstanding environments that support learning, creativity, wellbeing and participation, while ensuring students continue to benefit from high-quality facilities that enrich their educational experience.

Appreciation

We are fortunate to be part of a strong, connected and distinctive community, united by a shared commitment to the values and success of our School. On behalf of the School Council, I extend my sincere appreciation to our staff, students, families, alumni and volunteers for their invaluable contributions throughout the year. The strength of our community is reflected in the dedication, generosity and engagement of those who support the School and enrich the educational experience of our students.

The School continues to flourish under the stewardship of the School Council and Executive Leadership team. Guided by a clear strategic vision and a commitment to continuous improvement, the School is well positioned to meet future educational, organisational and community challenges with confidence and purpose.

Mr Chris Stavrianou, Chair of Council

CHURCH MISSIONARY SOCIETY (CMS) – WESTERN AUSTRALIA (INC)

Mission

CMS' vision is to see a world that knows Jesus.

People

The Church Missionary Society (CMS) is a fellowship of Christian people and churches committed to global mission. We work with churches to set apart and send godly people as long-term cross-cultural gospel workers.

The missionary cohort of CMS-WA stands at 11 gospel workers. These are serving in the following ways:

Middle East: women's ministry

Nepal: leadership training

Pakistan: academic teaching

Italy: university ministry

Democratic Republic of Congo: leadership training.

Solomon Islands: Scripture Translation and Engagement

Over the last year, the size of the missionary cohort of CMS-WA remained stable. There was a retirement of one missionary unit (a family) and the deployment of one missionary unit.

S and P (names withheld for security purposes) had been doing a church planting ministry in the Middle East. This risky ministry came to a sudden and abrupt end when a breach in security led to interrogations and arrests. The family was forced to leave the country and return to WA, where they are rebuilding their lives. Their local parish, St Mary's in the Valley, Kelmscott, has been very supportive of them, and CMS-WA expresses its deep thanks for this.

Michael and Ashlynn Davis, the newest members of the cohort, were deployed to Solomon Islands in July. Their ministries will be Bible translation and Scripture engagement. Christianity first came to the Islands in 1894, and most of the islanders now identify as Christians. However, complete Bibles are currently available in only a small fraction of the roughly 70 to 75 spoken languages. Alongside the need for ongoing Bible translation, the work of "Scripture engagement" is also critical. It involves working with pastors and literacy specialists to develop Bible study materials and Sunday school programmes. It may also involve helping local Christians to produce audio cassettes, videos or radio programmes.

We deploy workers to do this ministry because the Bible is one of CMS' core values. Grounded in God's word, we strive to be faithful gospel witnesses in all that we do, so that people might repent and believe in the Lord Jesus Christ for eternal salvation and grow as his disciples. CMS encourages the Perth Diocese to be grounded on the Bible.

The chairman of CMS-WA is The Reverend Evan McFarlane, Rector of Shenton Park. Governance of CMS-WA is managed by its Board, and the current membership of CMS-WA stands at 201.

Funding for CMS-WA operations is through individuals and parish budgets from the Dioceses of Perth, Bunbury and North West Australia. In addition, CMS-WA is also funded by non-Anglican churches and members of those churches.

The operating expenses of CMS-WA for the 2025/26 Financial Year were \$1,150,528 which includes overseas expenses of our missionaries, as well as operating costs of the CMS-WA office. Despite increased expenses, by God's grace, the deficit for the 2025/26 Financial Year was only \$30,137.

CMS-WA continues to run events through which it gathers its people for encouragement, delivers missiological education, and seeks to mobilise more missionaries. A summer dinner was held in January, and a commissioning of Michael and Ashlyne Davis in June.

The Reverend David Greeff, CMS-WA Executive Director

CROSSLINKS

Crosslinks has continued to be a valued ecumenical ministry, bringing together people with intellectual disabilities, their families, carers, friends and supporters in a welcoming and inclusive Christian community. At the heart of Crosslinks is the conviction that everyone has a place and a contribution to make within the life of the Church.

We met at 5.30pm on the third Sunday of each month (except January and August), at St Nicholas' church hall, Floreat Park, where we celebrated Holy Communion in the Anglican tradition. Our worship was joyful, participatory and accessible, with familiar songs accompanied by a variety of musical instruments. Members were encouraged to participate according to their gifts and abilities, including serving as readers and liturgical assistants. In this way, worship was not simply something that was offered to people, but something in which everyone could share, helping to create a community where all were welcomed, valued and able to belong.

Following each service, we gathered for a shared evening meal. This fellowship was an important part of Crosslinks, providing opportunities for friendship, conversation and mutual support. I extend my sincere thanks to the volunteers from the parishes of St Christopher's, City Beach, and St Nicholas, Floreat Park, who generously prepared and served the meal on alternate months. Their faithful commitment was an essential part of the life of Crosslinks, and without their willingness to serve, this ministry could not continue.

In August, we gathered for our annual Crosslinks and L'Arche service at St Georges Cathedral. This continued to be one of the highlights of our year, bringing together the wider Crosslinks community for worship, followed by refreshments in Burt Hall. It was a particular pleasure to welcome L'Arche Australia's National leader Claire Lawler together with a former leader, David Treanor, who joined us for this special occasion. We are also grateful to the Cathedral clergy and people for their warm hospitality.

We remained grateful for the ongoing encouragement and support of the episcopal team. Visits from the Archbishop and Assistant Bishops were warmly received and greatly appreciated, and their presence was a valued affirmation of the ministry and witness of Crosslinks.

We also acknowledge with gratitude the Archbishop's grant, which assisted with the costs of hall hire and printing. Other expenses associated with the ministry were met through Crosslinks offerings.

Throughout the year, we were pleased to welcome new members into the Crosslinks community. Each new person enriched our fellowship and reminded us that there is always room for another around Christ's table. Their presence is a reminder that the Church is at its best when everyone is able to participate, contribute and experience a genuine sense of belonging.

As Chaplain, I continued to provide pastoral care to members and their families as needed and, where possible, attended L'Arche community events as an expression of our ongoing partnership and our shared commitment to building an inclusive Christian community.

I give thanks for another year of faithful ministry, for the many volunteers whose generosity makes Crosslinks possible, and above all for the joy, faith, friendship and sense of belonging that continue to characterise this remarkable community. Crosslinks is a ministry that reminds us that every person is created in the image of God and that, around Christ's table, there is a place for everyone.

The Reverend Pat Deeny, Chaplain
The Reverend Les Marshall, Deacon

DIOCESAN ARCHIVES

I am pleased to be able to report to Synod in respect of the activities of Diocesan Archives for the year ended 30 April 2026. Diocesan Archives is governed by the Records and Archives Statute 1996.

The current members of the Archives Committee are Mr Richard Offen (Chair), Mr Keith Stephens (Diocesan Secretary), Ms Michelle Lillico, Mr Ian MacLeod AM, The Reverend Dr Bill Leadbetter.

Mrs Marija, (Marie) Gutmann was appointed as Assistant Archivist in September 2025. The three volunteers, who support the Archives staff, make valuable contributions to our work.

Archives continue to respond to a variety of requests for information, from scholarly research to requests for baptism certificates. Responding to requests takes an average of over a third of staff time. In other activities, we are prioritising the arrangement and description of records to improve control and increase storage capacity.

The Archives Committee has requested an audit of the locations and quantities of parish records which are held in the Diocesan Archives, the State Library and individual parishes. A report will be available to each parish.

We have acquired some records from the families of significant members of the community, which will add to the historical interest and value of the collection.

The refurbishment of Archives Room 2 was separated into two phases. Phase 1, which included the new insulated ceiling, news fans and panel light was completed in November 2025. Phase 2, which will include repair of the walls and floor and replacement compactuses, will take place before the end of 2026.

I would like to thank the members of the Archives Committee, Anne and Marie and their volunteers, for their work though the period.

Mr Richard Offen, Chair

FLYING ANGEL CLUB – MISSION TO SEAFARERS

The Flying Angel Club in Fremantle is a not-for-profit ministry and part of *The Mission to Seafarers*, a worldwide organisation caring for the thousands of Seafarers who visit Fremantle each year.

What does the Mission to Seafarers do?

We aim to help seafarers of every nation while they are in port. Their wellbeing is our concern.

We pick them up from their ships for shore leave. Our transport ministry continues to be one of our most visible and important services. We change money for them and have a well-stocked shop with souvenirs for their families. We entertain them with pool, snooker and table-tennis tables. We fetch them from, and take them to, the airport. If they are not feeling well, we take them to the doctor's or dentist's surgeries. In the past year alone, we have undertaken more than 80 medical trips for seafarers in need. We provide chaplaincy services by visiting on board ship or in hospital and have a lovely chapel for them to sit quietly and pray.

The Mission also provides accommodation with 25 rooms. Our six-year program hosting Pacific Islander maritime students for Austal ships has now drawn to a close. However, this facility remains well-used in supporting the welfare and training of Seafarers.

How do we fund our services?

The General Synod in 2001 approved the Mission to Seafarers as one of a small number of missionary agencies where parish gifts can reduce assessable income. At present, three parishes give annually in this way, and we encourage others to prayerfully consider doing likewise. This year we received a generous donation from the will of a long-term supporter of the organisation.

The ITF (International Transport workers' Federation) funds our bus fleet and donates generously when a bus gets too old to be useful.

We also operate a tax-deductible charitable account, the *Seafarers Welfare Fund*, which enables individuals to make donations and receive a personal tax deduction.

Volunteers are always welcome - particularly bus drivers - but also in practical roles such as knitting beanies, which remain a favourite gift for visiting crews.

Please feel free to call in, phone us on (08) 9335 5000 or email staff@flyingangel.org.au. Further information can be found on our website at www.flyingangel.org.au.

The Reverend John Smith, Chaplain

GUILDFORD GRAMMAR SCHOOL (INC)

It is my privilege to present this report to Synod on behalf of the Council of Guildford Grammar School in my first year as Chair of Council. I do so with deep gratitude for the stewardship of those who have served before me and with great confidence in the future of our School.

Guildford Grammar School continues to flourish as one of Western Australia's leading Anglican schools. Strong enrolment demand across both the Preparatory and Senior Schools reflects the confidence families place in our commitment to educational excellence, pastoral care, and the values that underpin our Anglican identity. The School remains focused on providing an outstanding educational experience that nurtures the intellectual, spiritual, physical, and emotional development of every student.

A significant highlight of the year has been the continued strengthening of our Anglican character under the leadership of our Chaplain, The Reverend Thomas Pote. Fr Thomas has become a deeply valued member of the School community, providing spiritual leadership, pastoral support, and meaningful opportunities for faith formation. His ministry has enriched the lives of students, staff, and families and has strengthened connections between the School and the wider Anglican community.

This year also saw the introduction of the Guildford Grammar School Chaplaincy Training Program, an important initiative designed to support and develop future leaders in ministry and chaplaincy. The program reflects the School's commitment to nurturing faith, service, and leadership, while creating opportunities for young people to explore vocation, discipleship, and servant leadership within an Anglican context.

The School's commitment to educational leadership was further recognised this year through the participation of Principal Peter Allen and Chaplain Reverend Thomas Pote as presenters at the Anglican Schools Australia (ASA) Conference. Their presentation explored the unique partnership between Principal and Chaplain, highlighting the ways in which collaborative leadership strengthens school culture, pastoral care, spiritual formation, and the overall wellbeing of the community. The opportunity to share Guildford Grammar School's experience with colleagues from Anglican schools across Australia reinforced the School's reputation as a leader in faith-based education and pastoral practice.

As Guildford Grammar School celebrates 130 years of educational excellence, the School community has embraced a year of reflection, gratitude, and celebration. Throughout the year, students, staff, alumni, parents, and friends have participated in events recognising the rich history and enduring legacy of the School. These celebrations have provided an opportunity to honour those who have contributed to Guildford Grammar School across generations while reaffirming our commitment to the future.

The implementation of the Guildford Grammar School Masterplan continues to guide the School's strategic development. Extensive consultation and planning have informed the next stages of this important initiative, ensuring that future investment in facilities, learning environments, and campus infrastructure aligns with the School's long-term vision. The Masterplan remains an essential framework for supporting sustainable growth while preserving the unique heritage and character of our campus.

Student wellbeing continues to be a defining feature of the Guildford Grammar experience. The Visible Wellbeing framework remains embedded throughout the School and continues to support a culture in which students are encouraged to thrive academically, socially, emotionally, and spiritually. The School's commitment to wellbeing is evident in both the daily life of the community and the strategic decisions that shape the student experience.

Across the Preparatory and Senior Schools, students continue to excel in academic, cultural, sporting, and service pursuits. Innovative teaching practices, the thoughtful integration of technology into learning, and a strong commitment to student agency have ensured that Guildford Grammar School remains responsive to the evolving needs of young people while remaining grounded in enduring educational values.

On behalf of Council, I extend my sincere thanks to Principal Peter Allen for his leadership, vision, and unwavering dedication to the School. I also acknowledge the remarkable commitment of our staff, whose professionalism and care make a lasting difference in the lives of our students every day.

I thank our students, families, alumni, benefactors, and the wider Guildford Grammar School community for their continued support. Together, we remain committed to our mission of inspiring students to lead lives of purpose, service, and integrity, guided by faith and shaped by a spirit of excellence.

As Chair of Council, I look forward to working alongside my fellow Council members, School leadership, and the broader community as we continue to build upon the strong foundations of Guildford Grammar School and pursue the opportunities that lie ahead.

Dr William Ryan, Chair of Council

HALE SCHOOL

The school year began with Hale School focused on intentional use of technology, especially in the early years. Year 7 is traditionally when the one-to-one laptop program is introduced however, this was the first year we delayed the laptop delivery to give those boys starting secondary school time to focus on learning, relationships and belonging. This approach has been well received and is in concert with the School's well publicised position on the ownership of smart devices.

A major focus were new programs, facilities and staffing that offer more targeted support for boys. Building works were completed that saw a thoughtful expansion of our Health Centre to include a 'Living Room' that enables mental health support to students in the day and boarding school. Alongside this were structural changes in learning support to better cater for the needs of students with learning difficulties. The appointment of a new Head of Learning Support and a Social Worker are examples of the diversity of staff that we are seeking to enhance the delivery of our programs.

The performing arts continue to thrive and offer a range of opportunities for boys in Music and Drama. We had a successful year in sport both in terms of participation and excellence, with the school winning eight sporting cups through the summer and winter seasons.

The connections we make with other schools, external organisations and people remains a strategic priority for Hale School. A significant initiative extending the scope beyond the traditional alumni services was the launch of the EMPOWER wellness initiative for alumni. We continue to host events at Hale School that invite the wider community to be involved.

The International Boys' School Coalition Australasian Conference was held at Hale School, gathering passionate educators and administrators of boys' schools to share and learn from each other. Our relatively new position on the ownership of smart devices also saw Hale School hold a symposium with the Minister of Education speaking about the issue.

Understanding the history and traditions of Hale School ensures we can keep on evolving without losing sight of our unique values and character. With that in mind, we were delighted to receive a significant donation to the archives. Old Haleian, Syd Kirkby AO MBE, renowned surveyor sadly passed away as one of Australia's most accomplished Antarctic explorers. Syd's widow, Jude Kirkby formally announced that the donation of the personal collection of Syd Kirby will be housed and homed at Hale School. The Syd Kirkby Collection is a remarkable and nationally significant archive that documents the life and legacy of one of Australia's most accomplished Antarctic explorers. It offers valuable insight into the history of Australian Antarctic exploration, cartography, and scientific research from the mid-20th century onward.

A reward and recognition program for all staff was launched in 2025 with the aim of celebrating those staff that go above and beyond without any expectation for reward. The key element of this program being that the recipients are nominated by the staff without management input. Supporting our staff's wellbeing saw the establishment of 'Wellbeing Champions' across the school that are best positioned to choose programs and initiatives for people in their areas. This approach has already seen multiple initiatives that are small in size but avoids the 'one program' approach that aims to deliver the same to all.

Hale School will always focus on financial sustainability to provide the best programs and facilities, while ensuring staff conditions retain and attract the very best staff. Significant work was done to begin the Science and Engineering building project which is expected to be completed during 2026. Our boarding house development was also largely completed. This saw substantial renovations to adjust our junior boarding house to be a solely Year 7 focused facility. From 2026, Year 8 students will be housed in the Senior Boarding House. The Board of Governors continues to guide and support the work of Hale School's executive. We farewelled Mrs Suzanne Daubney and thanked her for her outstanding service and contribution. In doing so, we welcomed Mrs Jenny Ethell, well known by our community because of her previous role as Principal of Perth College.

I'm grateful to everyone within the Hale School community that encourages and supports the school. In particular, I thank our incredible staff for their professionalism and passion for always wanting to do what's best for our students.

Mr Dean Dell'Oro, Headmaster

MEATH CARE (INC)

The past year has been busy within the aged care and retirement services sector overall, as well as within the Meath Care community. This is reflected in numerous activities during the last 12 months.

The new Aged Care Act finally came into force on 1 November 2025, which brought about several changes that we have responded to, which ensures compliance with this legislation. Our Strategic Plan has served Meath Care well in responding to the changes as it puts residents firmly at the centre of our decision-making, while also ensuring that we have performed well from a financial perspective to support business sustainability.

Meath Care was aware that it would be one of the first providers to undergo re-registration under the new Act, and I am pleased to report that this has been a highly successful, if a lengthy, process. From the individual service audits within this process, no non-conformances were identified which has seen both our Residential Care Centres invited to apply for "exceeding" status.

With the changes to the Retirement Villages Act set to be implemented during the next few years, there has been a focus in making certain that specific and important frameworks are embedded. Frameworks relating to elder abuse, complaints management, and conduct, which are well established within aged care, are being expanded to meet the Villages' needs.

Aside from meeting the new regulatory requirements, Meath Care has continued to advance well during the year through completion of internal projects, significant progression with long term improvements, and planning further improvements to focus upon.

We are pleased to confirm that we have now completed the roll-out of mealtime enhancement across all our care areas within our expected timeframe. This has delivered significant benefit to our residents, both through better health outcomes and an ability to exercise choice and decision-making in relation to food, as well as in other aspects such as an improved environment, temperature, and access.

Aside from the mealtime enhancement project, other completed elements of our strategic roadmap have included the splitting of our memory support unit at the Dr Mary Surveyor Centre into two smaller distinct care areas, refurbishment of these areas, and strengthening our workforce capability in providing optimum care for people living with dementia which saw all frontline staff complete several core units and competencies.

Of the improvements either underway or about to commence, we are seeking to improve our digital and technological foundations through improving business analytics, transitioning to a new care management system across residential care, upgrading security, and implementing a new digital admissions and onboarding process.

The longest current project is the development of new independent living units at Como Retirement Village, which will be completed in early 2027. This will provide 11 new units which are capable for delivering assisted living - an alternative to entering residential care for people with lower-level care needs with our home care team providing services to support those residents.

Our in-home care service has had a mixed first nine months since Support at Home replaced Home Care under the new Act. While there have been high levels of satisfaction from residents receiving services, the complexities of the new system, alongside the enormous waiting list across Australia for Support at Home, has proved a challenge operationally.

In a time of wide economic stress, the numbers of aged care facilities operating at a loss has increased from around 49% to 62% in a year. Positively, Meath Care has experienced another strong year financially with both our residential care and retirement village sales returning surpluses, while our home care service returned a loss. Organisationally, our provisional operating surplus for the year is close to budget (subject to final independent audit).

Anglican Partnerships

We are blessed and extremely grateful to the valued Diocese partnerships that we have continued to enjoy in the last year.

Within our communities, we particularly thank The Venerable Mandy Herriman, from the Parish of Kingsley-Woodvale, and The Reverend James George, from the Parish of Como-Manning, whose ongoing work at the Dr Mary Surveyor Centre and the Michael Lee Centre respectively ensures that our residents, family members, and staff are able to attend services of praise, receive communion, maintain their links within the parishes, and receive pastoral support if needed.

Our partnership with the Anglican Community Fund continues to flourish and this year we used a distribution from them to fund our Heart Smart community initiative which has seen external automated defibrillators installed in our retirement villages and care centres, along with staff and resident training in CPR and the use of the defibrillators.

We thank the Board of the Anglican Community Fund for their generosity in making such a generous distribution, and for the ongoing support from their Executive Officer, Mr Ian Leverington.

We are also extremely grateful to the Perth Diocesan Trustee Members and Archbishop Kay for their support and oversight of our Association, as well as Bishop Kate Wilmot who addressed our last Annual General Meeting.

Residential Care Services

We have continued to provide high-level residential care and services to residents within both our Residential Care Centres. Despite our continued observation that residents are entering residential care with higher needs than previously and may not stay with us for as long a duration as we have seen in the past, we have continued to experience a high level of demand and occupancy above 97%.

Our residential care services continue to support all who need services, with around 44% of our residents being classified as having low means.

Retirement Living

Our retirement villages in Como, Kingsley, and Trigg continue to thrive with high occupancy and active social participation. The units have continued to attract interest when they become available and realising strong returns for both residents and the organisation. However, we are seeing the ageing effect on our villages and are reinvesting capital as needs present.

Home Care

Meath at Home has continued to support our retirement community age well while remaining in their villas. The last year has seen some growth, but like the previous year this has been lower than expected.

There are several reasons for this slow growth, but the supply of government funding packages has appeared to be wholly inadequate in relation to the increasing demands, and the transition to the Support at Home program has not yet addressed this. This is reflected in our retirement villages where we have more people awaiting assessment or package allocation as we have receiving services.

On a positive note, our home care service has promoted a continuum of care within the Meath Care community as several of our residents have transitioned from the service into our residential care centres when their needs have increased.

Meath Care (Inc) Board

My gratitude to all of Meath Care's Board of Directors who have dedicated their time during the last year to provide a high standard of aged care governance. The Board has continually and consistently demonstrated their skills and expertise to the benefit of all associated with Meath Care.

Meath Care (Inc) Management

On behalf of the Board, I sincerely thank and congratulate our Chief Executive Officer, Chris Roberts, and his leadership team for their diligent work during a time of great change, as well as their achievements through the year. I further extend thanks to all our staff and volunteers for their ongoing hard work and contributions to our residents across the Meath Care community.

Mr Michael Lee OAM CPA, Chairperson

MULTICULTURAL MINISTRY COMMISSION

In a year of cultural and political division, members of the Multicultural Ministry Commission continue to aspire to religious and cultural understanding, friendship and inclusion. In these times when people of many cultures and faith traditions feel exposed or under threat, we recognise the times when our own inclusion made all the difference to us and we seek to make that sense of belonging available to others. Within God's church, we who are many are one body in Christ and our membership in Christ leads us to celebrate that we really are people of "every tribe and language and nation" and that culture is important and to be respected and cherished.

Many people in our Diocese come from families with long established roots in other major world religions and were people of religious and ethical practice before becoming Christian.

For others early decisions to make the Gospel available to Gentiles and efforts to bring the light of Christ to people pursuing religions now unknown mean that those of us who were not a people have now received God's mercy.

We recognise how much we have depended on the inclusive spirit of others to become the people we are in Christ.

We invite you to join us in using the MMC prayer included in your Synod papers.

The Right Reverend Kate Wilmot, Chair

PARKERVILLE CHILDREN AND YOUTH CARE (INC)

In 2025-26, Parkerville Children and Youth Care supported 13,827 children, young people, and families across Western Australia — through early intervention, therapeutic services, youth homelessness programs, and out-of-home care. Behind that number are children learning to feel safe, families finding their footing, and young people beginning to believe in what comes next.

Parkerville was founded within the Anglican Diocese of Perth in 1903, and that relationship remains strong and valued. We are grateful for the Diocese's support of our work with children, young people, and families, and particularly for its encouragement of Parkerville Grove School as it moved from vision to reality.

This year Parkerville launched its 2026-2029 Strategic Plan - the next chapter in a deliberate journey. The organisation's progress over recent years has been shaped by the discipline and direction of its previous plan, and this one sets the course for what comes next: healing and community-focused services, a workforce whose expertise transforms outcomes, evidence that drives policy change, and the financial foundations for long-term sustainability.

The expansion of early intervention services this year was intentional, driven by the conviction that the earlier we reach a child or family, the more we can change what comes next. The Family Support Network and Intensive Family Support Service, both launched during the year, extend that reach. A Family and Domestic Violence Advocate joined MIST in Rockingham. And Parkerville Grove School sits within this same logic - designed not only to educate, but to interrupt the patterns that get handed down, and help students make decisions that change what their adult lives look like.

Across our services, the results were strong. MIST secured government co-funding for the first time in 14 years and supported 784 children and families with an average wait time of 1.8 days from referral to support. Our Way Home achieved family reunification for 10 children, with 90 per cent maintaining regular connection to family and culture. Ruby's received a Silver Award for Best Practice in Innovation for diverting young people from homelessness. Ninety-three per cent of Education, Employment and Training graduates transitioned to employment or further training. Kids Hub, Reconnect, MOMO, and our specialist therapeutic and accommodation services delivered strong outcomes across metropolitan and regional Western Australia.

But the pattern across those lives is telling us something larger. The children and families we serve are rarely dealing with a single problem - family and domestic violence, housing instability, food insecurity, parental alcohol and drug use, mental illness and trauma are typically present together. Single-issue responses are not equal to that complexity. Parkerville is designing itself as a systems-oriented organisation, built to walk alongside people as whole human beings - and oriented not just toward managing immediate harm, but toward helping children and young people who have experienced that harm live good lives as adults.

Parkerville's advocacy and research work strengthened this year. Eight policy submissions were made to state and federal government processes across child safety, family and domestic violence, homelessness, and educational attainment. Parkerville was accepted as an associate member of the Barnahus Network - a European-based international network advancing multidisciplinary, trauma-informed care and justice for child victims of violence - and is the only Australian organisation to hold this standing. It is a recognition that what is being built here in Western Australia is being noticed well beyond our borders.

Governance was strengthened in step with the organisation's growth. Both the PCYC and PTES Boards now operate with dedicated Board Manuals, a shared reporting framework, and a new Delegated Authority Manual that requires every decision to be tested first against the best interests of children and young people.

The Child Safe Framework was implemented organisation-wide, with 100 per cent of both Boards completing a child safety development session. Parkerville's governance modernisation journey was presented at the Better Boards Conference in 2025 - and the accompanying paper has since been reprinted twice, a recognition that governance reform done well is a contribution to the broader sector.

Everything this organisation achieves happens because of its people. Two hundred and thirty-three staff bring values, skill, expertise, and a genuine love for this work to some of the most complex and consequential work in our community. Their commitment - to the children, to the families, and to each other - is what makes everything else in this report possible.

None of this is accidental. What Parkerville is building - across services, school, research, governance, and partnerships - is a deliberate ecosystem designed to prevent where prevention is possible, intervene early where it is needed, and respond with skill and care when crisis arrives.

Parkerville Children and Youth Care Therapeutic Education Services

Parkerville Therapeutic Education Services was incorporated in May 2025 as a company limited by guarantee and received Public Benevolent Institution endorsement from the Australian Taxation Office in June, establishing the charitable and governance foundations for the organisation. PTES operates as part of the Parkerville Children and Youth Care organisation.

On 1 July 2025, the PTES Board formally transitioned from its Advisory Committee. Under the chairmanship of Colin Pettit, the Board - comprising Anne Ford, Eirlys Ingram, Ivan McLean, and Liz Criddle, with Kim Brooklyn as CEO and Lynton Bennett as Company Secretary - provided governance and strategic direction throughout the year.

PTES launched its first school, Parkerville Grove School, this year. PGS is a specialist secondary school for young people aged 12 to 18 whose experience of trauma, instability, and disrupted schooling has made mainstream education inaccessible. Small class sizes, high staff-to-student ratios, and a multidisciplinary team of teachers, youth workers, therapeutic staff, and allied health professionals work together to hold healing and education at once. The model does not lower expectations. It changes the conditions through which young people are supported to meet them. In November 2025, the school received its Certificate of Registration from the WA Department of Education.

The historic Parkerville campus has been divided into two distinct precincts - residential care and education - with the school occupying its own entry off Roland Road. Heritage building renovations were approved and construction commenced, with fundraising active alongside the build to fully realise the campus vision.

A \$3 million Lotterywest grant was awarded in December to support infrastructure and heritage building refurbishment. A community Gala in March 2026 raised \$400,000, and generous donors - including the Anglican Community Fund and others - have contributed significantly to the school's development. Our Opening Doors campaign remains open, with donations needed to complete the final buildings, and continued philanthropic support is warmly invited.

Alice Alibrandi was appointed Foundation Principal in February 2026, and a full staff team was recruited across teaching, youth work, therapeutic and allied health, and support roles. The PTES 2026-2029 Strategic Plan, released in March, sets the direction for building a sustainable network of therapeutic education services across Western Australia.

In July 2026, Parkerville Grove School welcomed its first students. It will operate at full capacity, supporting 90 young people across Years 7 to 12, by the beginning of the 2029 school year. Parkerville Children and Youth Care has embedded the school as a central commitment in its 2026-2029 Strategic Plan. The belief in what PGS can do - and the determination to make it work - runs deep across the whole organisation.

Together, Parkerville Children and Youth Care and Parkerville Therapeutic Education Services enter 2026-27 with clarity of purpose, confidence in the work, and nothing behind them that clouds what lies ahead.

Ms Kim Brooklyn, Chief Executive Officer

PERTH COLLEGE

The 2025 academic year at Perth College was characterised by a strong sense of collective contribution, reflected in the theme of a “mosaic” - a community built through the individual efforts and achievements of students, staff and families. Across the year, this has encompassed academic success, co-curricular accomplishment, service, and personal growth.

It was a privilege to be formally commissioned as Principal in February 2025 and to have the warm support of former Principals, Council Members, Foundation Members and Old Girls along with our staff, parents and students throughout the year.

In 2025, the School undertook a refresh of its strategic priorities. This process reaffirmed commitments to intellectual challenge, student wellbeing, community engagement and global citizenship grounded in faith and values. An independent survey of parents, staff and students indicated high overall satisfaction, particularly in relation to community, quality of education, staff support, wellbeing and co-curricular opportunities. Areas identified for further focus include academic stretch, elements of wellbeing and sport, communication, and strengthening connections to the wider world.

The School’s four strategic pillars for 2026–2028 are *Inspiring Opportunity and Success*, *Nurturing a Culture of Care*, *Valuing Community and Connection* and *Building for the Future*.

Staffing changes during the year included the appointment of several new leaders and the contribution of new staff across the School. The School also farewelled valued colleagues, including long-serving teaching staff entering retirement and others moving to new professional opportunities. In particular, the School acknowledged Eva Karalis, Sally Warwick, Suzanne Bushby and Lynn Mudie who retired after over a century of combined outstanding service. Their service and impact are acknowledged with gratitude. It was pleasing to see a year with significantly increased staff retention than in recent years, reflecting greater stability and cohesion amongst the staff and community.

The appointment of the Chaplain, The Reverend Julie Baker, in July was celebrated by the School community, with gratitude for the service of The Reverend Canon Tim Spencer as interim Chaplain across 2024-2025. Julie has made a fine start and was commissioned in June 2026.

The Year 12 cohort of 2025 demonstrated leadership, maturity and a strong commitment to service. Having commenced their secondary schooling during the global pandemic, they have shown resilience and adaptability. Their contribution to the School community has been significant, and they depart well prepared for future pathways and for the “greater business of life” so valued by our Founding Sisters.

A snapshot of success includes:

- 100% WACE Graduation Achievement
- “Leading School” status in Chemistry, Literature, Mathematics Applications, Mathematics Methods and Modern History
- 2194 Hours of Community Service
- Scholarships to University of Georgia (USA) and Murdoch University
- 29% of eligible student achieved an ATAR over 95, and 49% over 90

Student achievement in 2025 was extensive across academic and co-curricular domains. Highlights included national-level success in dance, sport and ICT, student representation in public forums such as federal parliament, and participation in prestigious academic competitions including ICAS, Mathematics Olympiads, debating and the World Scholar's Cup.

The School also celebrated success in IGSSA competition and recognition in the Arts, with two graduating students selected for the 2026 Pulse exhibition at the Art Gallery of Western Australia.

It would be impossible to reflect upon 2025 without recognising the wonderful success of the IGSSA Athletics team, achieving their third championship in a row and taking out several year group pennants as well as the overall championship. Of note is that the team competed without several of their top athletes, with every reserve being called upon to compete - making the team's success even more impressive.

2026 sees a continued focus on strengthening the School's profile, reconnecting and strengthening community bonds, and securing a strong enrolment base for the future. Several regional visits are planned throughout the coming year to connect with current and future families and Old Girls in regional WA.

We are excited to be making preparations for a year of PC Celebrations in 2027 - 100 years of our Chapel and House system, as well as 125 years of the school. Our Master Plan has identified the Chapel of St Michael and All Angels, alongside the Judith Cottier Theatre, as the next priority upgrade projects to be undertaken in the coming years and our Chapel Appeal has already commenced with great momentum.

The Perth College Council continued to engage in careful succession planning across 2025 in preparation for preparation for 2026, with Stephanie Fullarton having been nominated to the Chair role, and Hamish Milne remaining as Vice Chair. The Chair appointment honours a commitment from Council to return PC to female leadership, and the School recognises the outstanding service of Jon Burgess as a long-serving Council Member, Chair of Facilities Committee and Chair of Council as he retired at the AGM in March 2026. In addition, having already served on the Facilities Committee, Old Girl and current parent Natalie Busch (architect) will join Council and will chair the Facilities Committee.

We look forward to continuing to build on a strong school history in 2026 and beyond, continuing to develop young women equipped to contribute meaningfully to the wider world.

Ms Sarah McGarry, Principal

SOCIAL RESPONSIBILITIES COMMISSION

Introduction

The Social Responsibilities Commission (SRC) assists the Diocese in living out the Fourth Mark of Mission through education, advocacy, partnerships and public witness, supporting parishes, schools and agencies in engaging with issues of faith and social justice.

Since Synod 2025, the Commission has focused on practical education, advocacy and public witness, equipping Anglicans to engage thoughtfully with contemporary social issues while building relationships across the Church and wider community.

The Commission adopted a theme for year: the question "Who is my Neighbour?" Many of our events and activities have been formulated in response to this basic question.

Leadership and Membership

This year has been one of renewal and growth. The Commission is grateful for the leadership of The Reverend Dr Bill Leadbetter during his first year as Chair and for the wisdom and commitment of long-serving members whose faithful service has provided continuity and a strong foundation for its ministry. During the year, the Commission welcomed The Reverend Dr Eleanor O'Donnell and Professor Robyn Heckenberg, whose experience and expertise further strengthen the Commission and its work.

Reconciliation Action Plan (RAP)

A significant milestone for the Diocese this year has been the launch of its inaugural Reconciliation Action Plan (RAP). The Commission acknowledges the leadership of the Aboriginal Ministry Working Group and the many people across the Diocese who contributed to this important achievement. The RAP builds on years of advocacy, education and relationship-building in which the SRC has played an active supporting role alongside the Aboriginal Ministry Working Group, diocesan leadership, schools, agencies and community partners. The Commission remains committed to supporting the implementation of RAP priorities and strengthening relationships with First Nations peoples as part of the Diocese's ongoing reconciliation journey.

The Commission also wishes to make special mention of Dr Carolyn Tan for her longstanding commitment to reconciliation, Aboriginal justice and social justice advocacy within the Diocese. We acknowledge with gratitude the significant contribution of Mr Ian Carter AM, whose leadership and advocacy over many years helped shape and strengthen the Commission's work in these areas.

Advocacy Actions

During the year, the Commission wrote twice to the Western Australian Attorney General on matters relating to human dignity, inclusion and equality. The Commission supported proposed Equal opportunity Act reforms that would narrow exemptions permitting discrimination based on sexuality, gender and gender identity while maintaining appropriate protections for religious freedom. The Commission also supported the WA Government's proposal to ban LGBTQIA+ Change and Suppression Practices, recognising the well-documented harms associated with these practices. The Commission has also begun developing accessible explainer resources to assist parishes in understanding these practices and responding in informed and pastoral ways.

The Commission also supported advocacy initiatives promoting stronger human rights protections, joining campaigns for both a Western Australian Human Rights Act and a national Australian Human Rights Act. Working alongside organisations including Anglicare Australia and Quakers Australia, the SRC also supported advocacy relating to fairness and accountability in social security policy, peace and disarmament, and greater transparency in Australia's military trade. These initiatives reflect the Commission's ongoing commitment to human dignity, justice and peace.

Prayers for Peace

This commitment to peace and human dignity was also expressed through the Commission's annual *Palm Sunday Prayers for Peace*, in which we joined with ecumenical partners in a time of hope and lament amid rising global conflicts. We are grateful to Bishop Hans Christiansen for moderating the event and to the Dean for allowing us to use the Cathedral on a day when rain threatened (although didn't eventuate).

Building on the success of this initiative, planning has commenced for a 2027 *Palm Sunday Prayers for Peace Walk*, connecting Perth's cathedrals and city churches in a shared ecumenical act of prayer, pilgrimage and public witness.

Education, Dialogue and Inclusion

In August, SRC hosted a panel discussion on the theme of the *Who Is My Neighbour?* at Wollaston Theological College. This brought together theological, cultural and community perspectives, exploring questions of neighbourliness, inclusion, identity and belonging in contemporary Australia. The discussion encouraged thoughtful engagement with how Christians listen, speak and disagree well.

Later in the year, the Commission will be partnering with the Diocese of Bunbury to deliver an LGBTIQA+ Inclusion and Diversity Workshop at St Boniface Cathedral. This follows a number of similar and successful workshops in the Perth diocese. Developed in partnership with SHQ and clergy facilitators, the workshop seeks to create space for learning, listening and respectful dialogue, and shares SRC resources and expertise with a neighbouring diocese. Supported through the generosity of past donors, this initiative reflects the Commission's commitment to building relationships and sharing resources beyond the Diocese of Perth.

What's Next

Looking ahead, the Commission will continue to support the implementation of the Diocese's Reconciliation Action Plan, strengthen partnerships across the Church and wider community, and create opportunities for education, advocacy and public witness. We remain committed to helping Anglicans engage faithfully with the social, ethical and pastoral challenges of our time.

Thanks

The Commission thanks its members, Project Officer, partner organisations, collaborating parishes and all who have contributed to the Commission's work throughout the year. We are grateful for the generosity, wisdom and commitment of all who work alongside us in advocating Christ's gospel of love, peace, justice and reconciliation.

The Reverend Dr William Leadbetter, Chair

ST BART'S

ST BARTHOLOMEW'S HOUSE (INC)

Throughout 2025-26, St Bart's has continued to provide safety, care and opportunity for some of Western Australia's most vulnerable people. Every day, our dedicated staff work alongside people experiencing homelessness, mental health challenges, housing insecurity and the impacts of ageing, helping them to reconnect with their communities and build brighter futures. The impact of this work extends far beyond the people we directly support, strengthening families and our broader society.

This year marked the completion of St Bart's Strategic Plan 2021-2025, a period of significant organisational growth and transformation. During the final year of the plan, we delivered several important initiatives that have strengthened our organisation and positioned us well for the future. These included implementing our Values Refresh program, enhancing staff recognition and recruitment practices, developing a new service model for our mental health accommodation services, and ongoing investment in digital systems to improve operational efficiency and service delivery.

St Bart's remains deeply grateful for its longstanding relationship with the Anglican Diocese of Perth and the ongoing support of Archbishop Kay Goldsworthy. Throughout the year, we worked closely with the Archbishop and the Diocese on our shared commitment to serving people experiencing homelessness, disadvantage and social isolation. We were pleased to welcome a new Chaplain to St Bart's, building on the pastoral care and spiritual support available within our community. These connections reflect the enduring partnership between St Bart's and the Anglican Church, grounded in our shared values of compassion, dignity, inclusion and service.

Strong governance remains central to our success. During the year, St Bart's Housing SPV Ltd was established to oversee our social housing project. Together with our existing committees, it strengthens oversight, strategic guidance and accountability across key areas of the organisation. This framework supports our dedication to responsible stewardship and continuous improvement.

St Bart's reported a positive financial result for 2025-26, strengthening the organisation's capacity to invest in services, infrastructure and innovation to meet growing community needs. The result includes a capital grant from government of \$3.1million received as a contribution towards the Kensington and Brown Street development projects. While the grant is recognised as income, the related development costs are capitalised on the balance sheet. The surplus for the year is significantly higher than it would be based on operating activities alone.

A significant milestone this year has been the continued progress of our major East Perth developments. We were delighted to announce the appointment of Georgiou Group to commence construction of St Bart's on Brown and St Bart's on Kensington in July 2026. This represents a transformative investment in addressing housing insecurity and homelessness in Western Australia. Once completed, they will provide specialised aged care for older people with a history of homelessness and quality social housing for people on the priority housing waitlist, ensuring more people have access to the stability, dignity and support they deserve.

As we develop these important projects, we remain focused on our partnership with Aboriginal and Torres Strait Islander peoples. Working alongside local Elders, we have continued to embed cultural knowledge and storytelling into the design of both developments, fostering healing, inclusion and respect through the built environment.

Community engagement remains essential to our mission. Throughout the year, initiatives including Homelessness Week, Light the Way, the Christmas Hamper Campaign, Heart for the Homeless Appeal and the Winter Tax Appeal helped raise awareness of homelessness and mental health while generating vital support for our services.

We are particularly grateful to the Anglican community, our donors, volunteers, corporate partners and government stakeholders whose generosity and commitment enable our work.

This year we also acknowledged the service of departing Directors Libby Oakes and Alison Beamish, we thank them for their valuable contributions to the Board and St Bart's. We also welcomed Jackie Hunt and Sue Wilson, whose leadership and expertise will further strengthen our governance and strategic capability.

The increasing demand for our services is a reminder that homelessness and housing insecurity remain significant challenges within our community. It is also a reminder of why our work matters. Through collaboration, innovation and compassion, St Bart's continues to create pathways towards stability, wellbeing and independence for those who need it most.

On behalf of the Board, I extend my sincere thanks to our staff, volunteers, supporters, partners and donors. Your unwavering dedication, compassion and professionalism make an extraordinary difference every day. Together, we are changing lives and building a stronger, more inclusive community.

As we look ahead, we do so with confidence and purpose, we remain committed to our vision of creating more pathways to housing and empowering people to live meaningful and connected lives.

Mr Mel Ashton, Chair

ST GEORGE 'S COLLEGE INC

Introduction

On behalf of the Board of St George's College, I am pleased to report to Synod on activities and trading for the financial year ended 31 December 2025, and for Semester One 2026.

2025 Key points

- The College is in a strong financial position and in 2025 achieved an operating surplus (before depreciation) of \$2,149,993 (2024: \$1,787,035).
- The College has an enviable reputation in the market, recorded full room occupancy for 2025 and continues to attract students in excess of the rooms available.
- The College community is vibrant and successful, and residents' UWA results for 2025 were strong, with a median mark of 73.5% (2024: 72.4%).
- The Board is monitoring and responding to the risks presented by current inflationary environment and increasing competition in the student accommodation market and will prepare a new strategic plan in 2027.

2025 Financial outcomes

- For 2025 income related to student residence amounted to \$7.66 million (2023: \$7.04 million) and total income amounted to \$9.04 million (2024: \$8.32 million).
- In 2025 the College surplus before depreciation was \$2,149,993 The surplus after depreciation was \$773.985.
- The net assets of the College as at 31 December 2025 were \$74.15 million (after revaluation).
- The College cash balances as at 31 December 2025 (including the College Reserve Fund of \$2.14 million managed by the Foundation) amounted to \$6.77 million. The College has no long-term liabilities or commitments.

Occupancy and income

- The College recorded full room occupancy for 2025. Total available rooms number 259, with 11 rooms designed and available for shared use to provide maximum capacity of 270 beds.
- The 2025 annual fee was \$26,500. This has increased to \$27,950 for 2026.
- For 2025 Conference, functions and guest income was \$563,420 (2024: \$365,730). In 2024, Memorial Wing was renovated over the holiday period meaning it was not available for guests.
- The market for student accommodation is evolving, with new accommodation under construction in Nedlands and in the CBD (potentially 2,800 beds by the end of 2027).

College community, academic results and music

- The Warden, Neil Walker has quickly established himself as the leader of the College in his first year, building rapport with the residents and delivering an outstanding result for the College - socially, financially and academically.
- The College community is vibrant and successful, and the College Club and its committee have held a full program of events across sporting, cultural and purely social themes.
- Residents' UWA results for 2025 were strong, with an average mark of 73.5% (2024: 72.4%).
- The College Chaplain has officiated over a number of services, including a number of memorial services.
- The College has continued to develop its Music Program with a program of concerts involving instrumental, ensemble, and solo elements. A review of the Music program has been undertaken by the College Board, celebrating its work to date and endorsing a vision for the future:
St George's College Music will be a resident-centred program that enables the whole Georgian community to belong and participate through diverse musical experiences, honouring the College's culture and traditions. Through mentorship and partnerships across Western Australia's music community, the program will cultivate artistic excellence and create opportunities for resident musicians to engage with, and benefit from emerging and professional artists, strengthening alumni connection and deepening the College's engagement with its wider community.

The College Board has committed to continuing its support for and investment in the Music Program and with a focus on increasing resident involvement. A key priority in this is the redevelopment of a resident-based Chapel Choir.

Board matters

- The College is served by a dedicated and talented Board, committed to the success of the College and its residents. The Board and its Planning, Finance, Education, and Music Committees all met four times in 2025 and twice so far in 2026.
- At the last 2025 meeting the Board comprised: Dr David Horn (Chair)), Mr Keith Stephens (Deputy Chair, Diocesan Representative, Music Committee Chair), Mr Paul Evans (Treasurer and Finance Committee Chair), Mr Kevin Kerr (Planning Committee Chair), Professor Paul Johnson, Ms Alison Weller (Georgians' President and Education Committee Chair), Mr David Cannon (Foundation Nominee), Professor Natalie Skead (Senate Nominee), Ms Cécile Crochu (Finance Committee member), Mr Ivan McLean, Mr Neil Walker (Warden), Mr Peter Wreford (Secretary). Mark Coughlan resigned from the Board in October 2025 to focus on other commitments.
- This AGM will be the last for our Secretary, Peter Wreford (1963), who retires from his position on 30 June after 14 years of service. Over that time Peter has not only served as Secretary of the Board, but also Secretary of the Board's committees as well as the Foundation and its committees. On behalf of the Board, I thank Peter for his work and his enthusiastic support for the College.
- David Cannon (1962) has also indicated his intention to retire from the Board at the end of 2026. David has served on the College Board and before that the College Council over several terms commencing in the 1980s. I thank David for his substantial contribution over such a long period.
- I am pleased to report that the Board recently approved the following appointments: Catherine Beahan (1984), as Secretary; Andrew Wackett (1986), as the Foundation's nominee to the College Board; Jermaine Fabling (1990), co-opted by the Board.
- The Board has recently reviewed its committee structure and made some minor amendments: removing the Nominations Committee and creating a new Governance, Risk and Compliance Committee.
- I thank the Board and the Board Secretary for their enthusiasm and commitment to the interests of the College in 2025.
- I also thank all the College staff for their hard work and dedication and the Warden and Ms Hang Bui (Chief Operating Officer) for their leadership of the College team and their support to me and to the Board.

Dr David Horn, Chairman

ST HILDA'S ANGLICAN SCHOOL FOR GIRLS (INC)

Overview

Established in 1896, St Hilda's Anglican School for Girls provides an outstanding education for girls from Junior Kindergarten to Year 12, with a coeducational offering in Junior Kindergarten and Kindergarten. In 2025, 308 students were enrolled in the Junior School and 809 in the Senior School. The Boarding House continued to be an important and vibrant part of the School community, with 107 girls from rural, regional and international backgrounds calling St Hilda's home from Years 7-12.

The School proudly celebrates a diverse community representing more than 30 nationalities. Throughout 2025, opportunities including Reconciliation Week and NAIDOC Week encouraged our girls to deepen their understanding of Aboriginal and Torres Strait Islander cultures, histories and perspectives.

At the heart of St Hilda's is a strong sense of belonging. The School's inclusive culture, Anglican identity and community-minded spirit create an environment in which our girls are known, valued and supported. This commitment extends across academic learning, pastoral care, sport, the arts, service, leadership and the everyday relationships that shape school life.

A significant milestone in 2025 was the launch of the School's strategic intent, *Sparkling Extraordinary Futures 2025 and Beyond*. The strategy establishes five commitments that will guide the School's direction: personal excellence and intellectual curiosity; being human in a digital age; leaning into girls' leadership; nurturing our culture of care and partnerships; and transforming spaces for future growth.

Anchored in the values of Excellence, Belonging, Authenticity and Imagination, the strategy reflects St Hilda's commitment to preparing our girls to meet the opportunities and challenges of a rapidly changing world with confidence, curiosity and compassion.

The development of the School's Digital Strategy was another important area of focus. The strategy provides a considered framework for digital citizenship, online safety, responsible technology use and the integration of emerging technologies into teaching and learning. It recognises that preparing our girls for the future involves not only developing their technological capabilities, but also their judgement, discernment and understanding of what it means to remain human in a digital age.

In 2025, St Hilda's was recognised as a 5-Star Best School by *The Educator* and named a National Excellence Awardee in the Australian Education Awards' Secondary School of the Year - Non-Government category. These acknowledgements reflect the quality of the School's programs, the dedication of its staff and the strong partnership between our girls, families and wider community.

Spiritual Life

St Hilda's continued to nurture the spiritual development of our girls through regular Chapel services across the Junior and Senior Schools, religious and values education, service opportunities and significant Anglican celebrations.

The annual St Hilda's Day service at St George's Cathedral remained an important occasion for the School community, bringing our girls and staff together in worship and reflection. Chapel services on both campuses provide regular opportunities to explore faith, purpose, compassion and the responsibility each person carries towards others.

Father Philip Schonken continued his ministry as School Chaplain, building relationships across the School and bringing a warm and engaging approach to Anglican faith and education. His work supported the ongoing development of the spiritual elements of the Belonging program, drawing on Anglican tradition, the School's history and the voices and experiences of our girls.

Service remained an important expression of the School's Anglican identity. Through fundraising, volunteering and community partnerships, our girls were encouraged to recognise the needs of others and understand their capacity to make a meaningful contribution. In 2025, the School recorded its most successful year of charitable fundraising, demonstrating the generosity, compassion and community spirit of our girls, staff and families.

Achievements and Educational Outcomes

St Hilda's continued to achieve success across many areas of education in 2025. Academic achievement remained an area of excellence, supported by the School's teaching and learning strategy and its focus on becoming a Science of Learning school.

School-wide implementation of cognitive load theory, explicit teaching practices and a renewed focus on the fundamentals of literacy and numeracy supported our girls to build strong knowledge, confidence and independence as learners.

2025 Cohort Snapshot

- 113 girls completed an ATAR pathway.
- 25 girls graduated with a vocational education and training certification.
- The highest ATAR achieved was 99.8.
- 6 per cent of the ATAR cohort achieved an ATAR above 99.

- 12 per cent achieved an ATAR above 98.
- 38 per cent achieved an ATAR above 95.
- 62 per cent achieved an ATAR above 90.
- One General Exhibition was awarded.
- One Subject Exhibition was awarded.
- Ten Subject Certificates of Excellence were awarded.
- 34 Certificates of Distinction were awarded.
- 32 Certificates of Merit were awarded.

Our girls achieved Subject Certificates of Excellence across Biology, Business Management and Enterprise, Economics, English, Geography, Human Biology, Materials Design and Technology, and Physical Education Studies.

Post-school destination data also demonstrated the breadth of opportunity available to our graduates. Based on information collected from the 2025 cohort, 84 per cent had commenced further study in 2026 and a further 14 per cent intended to do so. Graduates selected more than 60 courses across a wide range of disciplines, with Law, Medicine, Commerce and Engineering among the strongest areas of interest.

Eight graduates received tertiary scholarships, including awards supporting leadership, engineering, construction management, academic excellence and residential college participation.

NAPLAN results across Years 3, 5, 7 and 9 remained strong, with St Hilda's performing above or well above the results of Australian schools across the majority of tested areas. These outcomes reflect the School's sustained focus on strong foundations in reading, writing, spelling, grammar and numeracy.

Other Achievements

Our girls achieved outstanding results across academic competitions, sport, the arts and service during 2025.

- St Hilda's teams achieved success at both the State and National da Vinci Decathlon competitions.
- An all-girls team won the Pecan+ National Cyber Security Competition.
- St Hilda's won both the Junior and Novice divisions of the Western Australian Debating League competition.
- Junior School teams participated successfully in Tournament of Minds, with one team receiving a Merit Award and another progressing to the State Final.
- Our girls achieved excellent results in the Australian Mathematics Competition, APSMO Maths Olympiad and IPSHA Academic Challenge.
- St Hilda's was named IGSSA Swimming Champion for the fifth consecutive year.
- The Year 12 World's Greatest Shave team raised more than \$118,000, making St Hilda's one of the highest-performing fundraising schools in Western Australia and nationally.

These achievements demonstrate the breadth of opportunity available to our girls and the value of encouraging them to pursue their interests, challenge themselves and work collaboratively with others.

Holistic Education and School Life

The School's commitment to developing the whole person was reflected in a rich and engaging cocurricular program spanning sport, music, drama, visual arts, service, leadership, clubs, committees and Outdoor Education.

The Senior School production of *Willy Wonka and the Chocolate Factory* and the Year 6 production of *The Amazing Adventures of Superstan* were major highlights of the year. The annual Student Art Exhibition celebrated creativity and imagination through exceptional work by our girls from Junior Kindergarten to Year 12.

Music ensembles, performances, dance, debating and public speaking continued to provide opportunities for our girls to develop their skills, express themselves and contribute to the cultural life of the School.

Leadership remained a defining feature of the St Hilda's experience. During 2025, the School strengthened its commitment to intentional girls' leadership education, recognising that leadership is developed through both formal programs and the daily opportunities girls have to contribute, collaborate, serve and speak with confidence. Work commenced in preparation for structured leadership programs in Years 5, 7 and 11 from 2026.

Partnerships with Christ Church Grammar School, Scotch College and Hale School provided carefully designed coeducational experiences that broadened perspectives and helped prepare our girls for life beyond school, while preserving the distinct benefits of a girls' education.

Boarding remained integral to the life of St Hilda's. Girls in the Boarding House contributed actively across academics, sport, the arts, leadership and service, while developing independence and forming strong friendships across year groups. National Boarding Week provided an opportunity to celebrate the experiences, backgrounds and contributions of the School's boarding community.

Relationships with families and the broader St Hilda's community were strengthened throughout the year. Culture Connect and Saints Connect supported parent engagement and volunteering, while preparations commenced for a revitalised Parents' and Friends' Association program in 2026.

The inaugural Women Lifting Women Summit brought together Old Scholars and leaders from a diverse range of industries, creating opportunities for mentorship, professional connection and intergenerational learning. The event reflected the School's belief that when girls lift girls, they become women who lift women.

The philanthropy initiative - *Take Your Seat* Annual Giving Campaign raised \$127,550 for the St Hilda's Building Fund. This generous community support contributes to the maintenance of the Joy Shepherd Performing Arts Centre and facilities across the School, ensuring they continue to support high quality learning and performance experiences.

Governance and Leadership

The role of the School Council is to define and uphold the mission and vision of the School, establish its long-term strategic direction and set governing policies, while supporting the Principal in enacting the School's Purpose, Vision and Strategy.

The School Council undertakes to implement an educational philosophy that:

- fosters Christian values in accordance with the Anglican faith;
- aspires to be Western Australia's leading school for girls across all levels of schooling, and for boys up to, but not including, Pre Primary;
- provides tailored pastoral care supporting the wellbeing of every girl;
- promotes academic excellence;
- develops confidence, integrity and respect;
- supports participation and leadership across academic, cocurricular and community endeavours;
- enables our girls to develop to their full potential and prepares them for leadership beyond school; and
- provides scholarships for girls demonstrating excellence or particular need.

Council met regularly throughout 2025 to consider strategic priorities, financial oversight, risk and governance. Members also contributed to the Finance, Infrastructure and Development, and Governance Committees.

At the Annual General Meeting, Ms Anna Casellas stepped down as Chair, a role she has held since 2022, and was appointed Deputy Chair. The School expressed its sincere appreciation for her leadership, dedication and service.

Mrs Joanna Millard, who joined Council in 2023, was appointed Chair. Also at the Annual General Meeting, Mrs Felicia Brady resigned from Council after serving since 2022, including as Deputy Chair and Chair of the Infrastructure and Development Committee. She continued to support the Committee as a coopted member.

Five new members were appointed to Council during 2025:

- Mr Simon Howard, Synod Representative, Treasurer and Chair of the Finance Committee;
- Mr John Hartman, Synod Representative and Finance Committee member;
- Dr Amanda Burt, Old Scholars Association Nominee;
- Ms Verity Burges, Old Scholars Association Nominee and Finance Committee member; and
- Mrs Jay Barker, Parents' and Friends' Association Nominee and Governance Committee member.

In late 2025, Mrs Treffina Dowland concluded six years of service as an Old Scholars Association Nominee. The School expressed its appreciation for her contribution, particularly through the Infrastructure and Development Committee.

Throughout the year, Council maintained a strong focus on strategic implementation, responsible financial stewardship and governance. The launch of *Sparking Extraordinary Futures 2025 and Beyond* provided a clear framework through which future decisions, investment and priorities will be considered.

The School maintained compliance with relevant State and Commonwealth legislative and regulatory requirements throughout 2025. Governance frameworks, risk management processes and policy review cycles supported continued alignment with registration standards, child safeguarding obligations, workplace health and safety, financial accountability, data privacy and duty of care.

Policies relating to student protection, workplace conduct, curriculum delivery, health and safety, and digital safeguarding were reviewed to ensure they remained current and effective. Professional learning supported staff understanding of mandatory reporting, child safety, wellbeing and online safety responsibilities.

Conclusion

In 2025, St Hilda's continued to evolve while remaining firmly grounded in its Anglican identity, values and enduring commitment to girls' education.

The launch of *Sparking Extraordinary Futures 2025 and Beyond* established a clear and ambitious direction for the School. Strong academic outcomes, national recognition, exceptional cocurricular achievement and record community fundraising reflected the dedication of our girls, staff, families, Old Scholars and supporters.

St Hilda's remains committed to nurturing intellectual curiosity, character, compassion and courage. By combining academic excellence with spiritual development, intentional leadership education, a strong culture of care and responsible preparation for a digital future, the School continues to equip our girls not only to succeed in the world, but to contribute meaningfully to it.

The School Council and Principal extend their sincere gratitude to the staff, our girls, parents, Old Scholars, volunteers and wider St Hilda's community whose commitment and generosity made 2025 another year of extraordinary progress and achievement.

Ms Joanna Millard, Chair of School Council
Ms Fiona Johnston, Principal

ST MARY'S ANGLICAN GIRLS' SCHOOL (INC)

Throughout 2025, St Mary's Anglican Girls' School continued to provide a rich Kindergarten to Year 12 day and boarding education, encouraging students to pursue personal and academic excellence within a respectful, supportive and future-focused environment. The year was marked by strong academic achievement, meaningful investment in learning spaces, an extensive co-curricular program, and a deep commitment to wellbeing, service and community connection.

Academic results

The Class of 2025 achieved outstanding results, with 100% of students achieving secondary graduation. Eight per cent achieved an ATAR above 99, placing them in the top 1% of ATAR students in Western Australia, while 43% achieved an ATAR above 90, placing them in the top 10%. The cohort also received a Special General Award, a VET Exhibition, seven Certificates of Excellence, 26 Certificates of Distinction and 41 Certificates of Merit.

St Mary's students continued to perform strongly in NAPLAN, achieving well above state or national benchmarks. In 2025, the average Year 7 student at St Mary's recorded results higher than the average Year 9 student at state or national level across all testing domains.

Our Elevate Pathway continued to offer meaningful vocational education opportunities, supporting successful transitions to further study, training and employment. In 2025, 39 Year 12 students and 35 Year 11 students were enrolled in VET, with 72 certificates achieved across a range of nationally recognised qualifications.

We continued to champion learning experiences that build character, leadership and real-world understanding. Co-curricular and experiential learning programs helped students develop resilience, collaboration, empathy, adaptability and confidence beyond academic measures. Opportunities in service, outdoor education, performing arts, leadership and exchange trips supported students in discovering their passions and strengthening their sense of belonging.

Community service

Opportunities for our students to look beyond themselves, connect meaningfully with others and discover the positive contribution they can make are an important part of life at St Mary's.

In 2025, students engaged in service through initiatives such as Anglicare Ambassadors, the Smith Family Student2Student program, charity drives for Fostering Hope, Little Things for Tiny Tots, Sudbury House and Stirling Women's Centre, and fundraising efforts including the Leukaemia Foundation World's Greatest Shave and Close The Gap. These experiences helped students understand the needs of others and the value of practical action, whether through fundraising, donations, mentoring or volunteering their time.

Service learning was strengthened through immersive experiences. The Year 10 Anglicare WA Sleep-out developed empathy for those experiencing hardship, while the Year 11 Ronald McDonald House Home for Dinner Program offered practical care and support. Regional Indigenous Community

Immersion Trips to Looma, Beagle Bay, Marble Bar and Nullagine, together with MADALAH Youth Leadership activities, Reconciliation Week events, the MADALAH Education and Wellbeing Day, AISWA Future Footprints Careers Expo and Young Yarnz workshops, deepened students' understanding of culture, reconciliation and community connection.

Pastoral care and wellbeing

In 2025, we strengthened our culture of care, connection and wellbeing through both preventative and responsive approaches. Digital wellbeing was a significant focus, with mobile phone and smart device guidelines reviewed in response to emerging research and community feedback.

Updated expectations were introduced from the beginning of 2026, supported by parent information sessions on healthy digital habits.

Professional learning with clinical psychologist Dr Judith Locke provided staff with a shared, evidence-informed framework for supporting student learning, wellbeing and connection.

Belonging and inclusion were further supported through the School's response to the International Coalition of Girls' Schools' Raising Her Voice research. Following a whole-school audit, St Mary's focused on strengthening engagement and connection in Link, introducing daily activities and clarifying the role of Link teachers to support more consistent pastoral practice.

Creativity and community

In August, the Creative Arts and Design Centre was named The Lynne Thomson Creative Arts and Design Centre, honouring Mrs Lynne Thomson's enduring contribution as Principal from 1997 to 2018. The Edith Cowan Room was also dedicated, recognising Edith Cowan's legacy of leadership and service. The performing arts remained a vibrant part of school life, with St Mary's celebrating 21 years of excellence in the Lady Wardle Performing Arts Centre. Looking ahead, we held a groundbreaking ceremony and commenced construction for our Science, Enterprise, Technology and Innovation (SETI) Centre, scheduled to open in the second half of 2027.

We also celebrated 100 years of the Old Girls' Association, honouring a century of connection, service and shared identity. Alumni events brought together generations of Old Girls and highlighted their continuing role as leaders, mentors, donors and advocates.

An Anglican school

Formal worship, with focus on the Eucharist according to Anglican tradition, is an integral part of life at St Mary's. We maintain and build on our Anglican foundation and Christian values and girls are reminded of this during regular chapel services and our Religious Studies program.

Girls of many faiths and beliefs attend St Mary's and all take part in our services, with the Eucharist being central to our Anglican community life and worship. Students from Kindergarten to Year 12 attend fortnightly chapel services and our boarders have their own fortnightly chapel service. There are staff services to mark the beginning of each term and the conclusion of the school year. Special services are held throughout the year to mark Holy Week, ANZAC Day and Remembrance Day, our Patronal Eucharist, All Souls' Day and Christmas. We are proud to honour our patron Saint Mary through music with our annual Our Lady in Winter Service at St George's Cathedral, as well as collaborate with our brother school Hale to present our annual Lessons and Carols Service in the Cathedral.

With The Reverend Ruth Chapman, Assistant Chaplain, completing her ministry at St Mary's in June 2025, we were grateful for the ongoing support of The Reverend Richard Pengeley as he stepped out of retirement to support our school during our School Chaplain recruitment process.

Special services are also held to mark significant school occasions including our Prefects' and Captains' Investiture and Valedictory services. A Baptism, Welcome to Communion and Confirmation service is also held annually and we were delighted The Right Reverend Hans Christiansen, Assistant Bishop of Perth, officiated in 2025.

In August, we also celebrated our annual Patronal Eucharist to honour St Mary, with The Right Reverend Hans Christiansen, Assistant Bishop of Perth. He joined us again for our Speech Night and Awards Presentation in December.

Looking ahead, we will continue to foster and celebrate the academic and personal achievements of our students and the strength of our extended community guided by our Anglican values.

Mrs Peta-Jane Secrett, Chair, Board of Governors

WOLLASTON THEOLOGICAL COLLEGE

The last 12 months have seen a period of consolidation and growth at Wollaston Theological College (WTC).

Real growth has been seen in WTC's program of diocesan theological education over the year. Attendance at Theology for Everybody and Preachers' Day Out events has increased three-fold over twelve months (averaging ten participants per day event in 2025 and thirty in 2026). At the same time, these events have been supplemented by the launch of the new Archbishop's Certificate, the first two modules of which have been well and enthusiastically attended. In February 40 students, a combined group of lay people and clergy, attended three weekends of study in the book of Genesis, co-ordinated by the Principal, and co-taught by a group of eighteen diocesan clergy. Over these weekends (and nearly 30 hours of content) a new model for engagement and conversation between college faculty, clergy and people, first trialled at Summer Days at Wollaston in 2025, was developed and refined.

A second module focusing on Pilgrimage and Spiritual Walking, led by Bishop Hans Christiansen, attracted more than thirty participants over four sessions. Ahead of Year B in 2027, Associate Professor Robert Myles will offer a third module focusing on Mark's Gospel in October. A pre-Holy Week panel with guests including Bishop Hans, and a Principal's Lecture, given by the Academic Dean of Bethlehem Bible College and attracting well over 100 people, further contributed to WTC's outreach in 2026, attracting many first-time visitors to the college. A further public lecture, to be given by The Reverend Professor Andrew McGowan, is scheduled for later in 2026.

A fruitful partnership with AngliSchools has continued to see healthy enrolments in the Certificate in Anglican Identity and Leadership. Sixteen students are enrolled in the unit 'Anglican Identity and Leadership'. Of those sixteen, three students are enrolled to complete the certificate, and one is enrolled in a graduate degree program. Over the course of 2026 Wollaston staff have been in conversation with AngliSchools, Anglican Schools Australia, and the Principals of other Anglican University of Divinity Colleges about a proposal that would see Wollaston acting as co-ordinator of a nationally-focused articulated offering (certificate, diploma and degree study) in the area of school chaplaincy. This is a development with the potential to increase Wollaston's enrolments dramatically in coming years. Dr Meg Warner was invited to speak about these plans to the Anglican Schools Australia conference held in Perth in July.

The Wollaston Library, under the capable direction of librarian Justine Skeet, has been making steady progress in the cataloguing and tagging of the collection, and continuing to attract new and repeat visitors. The volunteer program, together with university placement partnerships, has contributed to growth in curatorial support.

Wollaston has continued to play the role of Diocesan Hub, with large groups regularly descending upon the Mount Claremont site for worship, for diocesan meetings and training. Regular meetings and events include: Diocesan Council, Archbishop's Leadership Forum, LPM Training, Parish Officer Training, Archbishop's Examining Chaplains, Archbishop's Spiritual Directors, Tree of Life, Social Responsibilities Commission, Clergy Wellbeing Workshops, TiM Meetings, AngliSchools meetings, Anglican School Retreats and Day Programs, meetings and Quiet Days for agencies including Anglicare and Amana Living, as well as one-off diocesan events. Many of these meetings require the presence of our support staff outside office hours, and we are grateful to them for their dedication to their roles.

The college has been able to make significant budgetary savings in the last financial year due to careful management of staff movements. Dr Christy Capper, who had been Academic Dean and Lecturer in Systematics, left WTC for a position in another diocese in early 2026.

Associate Professor Mark Jennings stepped into the role of Academic Dean, but Dr Capper's lecturing role was held open prior to the appointment of Dr Chloe Anastasia, in July 2026, as Registrar and Lecturer in Theology. WTC is delighted to welcome Dr Anastasia, who comes to us direct from highly successful doctoral study at Trinity College Theological School, Melbourne.

More challenging has been the lack of a long-term Director of Formation and Vocations Advocate since the departure of The Venerable Clive Hillman in late 2025. We would like to express our sincere thanks to The Reverend Dr Sue Boorer and Fr Jacob Legarda who have stepped up in these spaces temporarily, in anticipation of the time when a more permanent appointment can be made to these crucial roles. The appointment process for an outstanding candidate with a strong background in Anglican parish ministry is underway.

With the completion of the new college website, and strategic plan to take the college through to 2030, it has been possible to embark upon a marketing exercise. 'Affix with Purpose' has been engaged for this purpose, and the college looks forward to seeing the fruits of that exercise.

The new college leadership is still in its early days, but the college's future direction is taking shape, and growth is visible. We as Board Chair and Principal are most grateful to all those who have given of their time and expertise as Board members during this period of change and consolidation, and especially those whose membership is coming to an end after extended periods of service.

The Most Reverend Kay Goldsworthy AO, Board Chair
Dr Meg Warner, Principal

ANGLICAN CHURCH OF AUSTRALIA

DIOCESE OF PERTH

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 APRIL 2026**

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THE PERTH DIOCESAN TRUSTEES

**STATEMENT OF FINANCIAL POSITION OF THE FUNDS ADMINISTERED
AS AT 30 APRIL 2026**

	Note	2026 \$	2025 \$
CURRENT ASSETS			
Cash and Cash Equivalents	16 (a)	60,359,376	49,969,314
Trade and Other Receivables	5	21,299,177	20,391,957
Other Assets	6 (a)	4,394,136	4,790,020
Other Financial Assets	7 (a)	1,301,023	821,408
TOTAL CURRENT ASSETS		<u>87,353,712</u>	<u>75,972,699</u>
NON-CURRENT ASSETS			
Other Assets	6 (b)	23,550,185	26,181,390
Other Financial Assets	7 (b)	77,210,160	68,209,439
Property, Plant and Equipment	8	24,555,157	24,610,168
Right of Use Assets	9	329,900	509,845
Investment Property	10	360,229,324	353,426,456
Investment in Joint Ventures	19	12,845,688	12,684,952
TOTAL NON-CURRENT ASSETS		<u>498,720,414</u>	<u>485,622,250</u>
TOTAL ASSETS		<u>586,074,126</u>	<u>561,594,949</u>
CURRENT LIABILITIES			
Trade and Other Payables	11	12,085,822	10,828,658
Borrowings	12(a)	39,453,776	33,647,966
Provisions	14 (a)	1,676,241	2,055,627
TOTAL CURRENT LIABILITIES		<u>53,215,839</u>	<u>46,532,251</u>
NON-CURRENT LIABILITIES			
Borrowings	12 (b)	122,540,472	128,543,925
Other Payables	13	888,036	948,036
Provisions	14 (b)	2,194,945	2,272,269
TOTAL NON-CURRENT LIABILITIES		<u>125,623,453</u>	<u>131,764,230</u>
TOTAL LIABILITIES		<u>178,839,292</u>	<u>178,296,481</u>
NET ASSETS		<u>407,234,834</u>	<u>383,298,468</u>
FUNDS ADMINISTERED			
Accumulated Surpluses		318,686,508	301,453,745
Cash Flow Hedge Reserve		2,882,264	1,545,594
Capital Reserve		43,337,826	43,337,826
Funds Contributed		42,328,236	36,961,303
TOTAL FUNDS ADMINISTERED	15(a)	<u>407,234,834</u>	<u>383,298,468</u>

THE PERTH DIOCESAN TRUSTEES

STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME OF THE FUNDS ADMINISTERED FOR THE YEAR ENDED 30 APRIL 2026

	Note	2026	2025 \$
INCOME			
Chaplaincy		712,265	678,005
Contributions and Grants		3,329,549	2,765,981
Property Income		40,211,284	40,314,417
Trust Distributions		2,057,609	1,782,639
Investment Income		7,069,991	6,963,576
Share of Joint Venture Profit	19	1,319,916	1,694,602
Profit on Sale of Property Plant & Equipment	4	4,926,587	3,012
Recovery of Expenses		13,500,908	12,677,925
Other Income		5,499,710	5,087,077
TOTAL INCOME		78,627,819	71,967,234
EXPENSES			
Diocesan Council		5,150,601	5,643,416
Archbishop's Establishment		1,687,890	1,513,774
Property Expenses		20,511,258	18,647,259
Other Operating Expenses		3,545,442	2,921,412
Administration Expenses		17,148,157	16,282,237
Financing Expenses		7,019,574	7,056,420
Depreciation	4	1,743,042	1,681,175
TOTAL EXPENDITURE		56,805,964	53,745,693
SURPLUS FROM OPERATING ACTIVITIES		21,821,855	18,221,541
Gain / (Loss) on Fair Value of Investment Property	4	1,714,054	(433,084)
Gain on Investments held at Fair Value through Profit and Loss		1,203,863	1,429,469
SURPLUS/(LOSS) FROM CONTINUING OPERATIONS		24,739,772	19,217,926
OTHER COMPREHENSIVE INCOME			
<i>Items that may be reclassified subsequently to profit or loss:</i>			
Net Gain/(Loss) on Cash Flow Hedges		1,336,670	(3,206,529)
TOTAL COMPREHENSIVE GAIN/(LOSS) FOR THE YEAR	3 (a)	26,076,442	16,011,397

THE PERTH DIOCESAN TRUSTEES

STATEMENT OF CHANGES IN FUNDS ADMINISTERED FOR THE YEAR ENDED 30 APRIL 2026

		ACCUM- ULATED SURPLUSES	CASH FLOW HEDGE RESERVE	CAPITAL RESERVE	FUNDS CONTRI- BUTED	TOTAL
	Note	\$	\$	\$	\$	\$
AS AT 30 APRIL 2024		289,957,681	4,752,123	43,337,826	35,083,262	373,130,892
Surplus from Continuing Operations		19,217,926	-	-	-	19,217,926
Other Comprehensive Income		-	(3,206,529)	-	-	(3,206,529)
Distributions paid		(7,721,862)	-	-	-	(7,721,862)
Net Additions of Funds		-	-	-	1,878,041	1,878,041
AS AT 30 APRIL 2025	15(b)	301,453,745	1,545,594	43,337,826	36,961,303	383,298,468
Surplus from Continuing Operations		24,739,772	-	-	-	24,739,772
Other Comprehensive Income/Loss		-	1,336,670	-	-	1,336,670
Distributions paid		(7,507,009)	-	-	-	(7,507,009)
Net Additions of Funds		-	-	-	5,366,933	5,366,933
AS AT 30 APRIL 2026	15(b)	318,686,508	2,882,264	43,337,826	42,328,236	407,234,834

THE PERTH DIOCESAN TRUSTEES

**STATEMENT OF CASH FLOWS OF FUNDS ADMINISTERED
FOR THE YEAR ENDED 30 APRIL 2026**

	Note	2026 \$	2025 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Property Income Received		49,763,535	43,156,757
Contributions and Grants Received		3,329,549	2,765,981
Recoverable Expenses Received		13,500,908	12,677,925
Other Receipts		8,263,266	7,684,489
Payments for Operating Expenditure		(51,680,214)	(51,291,212)
NET CASH PROVIDED BY OPERATING ACTIVITIES	16 (b)	23,177,044	14,993,940
CASH FLOWS FROM INVESTING ACTIVITIES			
Investment Income Received		7,015,355	6,967,174
Loan Repayments Received		192,825	113,995
Distribution Received from Joint Venture		1,159,180	1,210,090
Proceeds on Sales of Investment Properties		5,676,587	4,363,631
Payments for Purchases of Investment Securities		(19,204,565)	(11,714,256)
Proceeds on Sales of Investment Securities		12,435,524	8,563,114
Payment for Property, Plant and Equipment		(1,817,662)	(1,366,598)
Proceeds on Sales of Property, Plant and Equipment		309,577	105,773
Payment for Investment Property		(5,838,814)	(5,636,435)
Payments for Term Deposits		(31,751)	(33,259)
Funds Invested in Restricted Cash Balances		(2,335,292)	(543,992)
NET CASH GENERATED (USED BY)/FROM INVESTING ACTIVITIES		(2,439,036)	2,029,237
CASH FLOWS FROM FINANCING ACTIVITIES			
Interest and Other Costs of Finance Paid		(7,383,161)	(7,659,319)
Proceeds of Borrowings		5,787,774	4,612,997
Repayment of Borrowings		(5,985,418)	(2,850,669)
External Distributions Paid from Specific Trusts		(7,507,009)	(7,721,862)
Net Additions of Funds		5,366,932	1,878,041
NET CASH USED BY FINANCING ACTIVITIES		(9,720,882)	(11,740,812)
NET INCREASE IN CASH AND CASH EQUIVALENTS HELD			
		11,017,126	5,282,365
Cash and cash equivalents at the beginning of the financial year		47,658,796	42,376,432
CASH AND CASH EQUIVALENTS AT THE END OF THE FINANCIAL YEAR	16 (a)	58,675,922	47,658,796

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES

General Information

These financial statements incorporate the financial statements of the Council of the Perth Diocese of the Anglican Church of Australia ("Council") operating under The Diocesan Council Statute 2016 and The Perth Diocesan Trustees ("Trustees") operating under The Diocesan Trustees Statute 2016 and The Anglican Church of Australia (Diocesan Trustees) Act 1888. The Council is the standing committee of the Synod of the Perth Diocese of the Anglican Church of Australia ("Synod") and acts on behalf of Synod when Synod is not in session in all matters appertaining to the temporal affairs of the Church in the Perth Diocese of the Anglican Church of Australia ("Diocese"). The Trustees have the power to hold lands and other property, administer trusts, invest funds and enter into all legal agreements for the Diocese.

The Diocese has its office and principal place of business at Level 5, Church House, 3 Pier Street, Perth WA 6000.

Financial Reporting Framework

The Diocese, comprising the Council and the Trustees, is not a reporting entity because, in the opinion of the Council and the Trustees, there are unlikely to exist users of the financial statements who are unable to command the preparation of reports tailored to their information needs. Accordingly, this 'special purpose financial report' has been prepared to satisfy the Council's and the Trustees' reporting requirements under the Diocesan Council Statute 2016, the Diocesan Trustees Statute 2016 and in accordance with the Australian Charities and Not-for-profits Commission Act 2012.

Statement of Compliance

The financial statements have been prepared in accordance with the Diocesan Council Statute 2016, the Diocesan Trustees Statute 2016, the Australian Charities and Not-for-profits Commission Act 2012 and recognition, measurement and classification aspects of all applicable Australian Accounting Standards ("AASBs") adopted by the Australian Accounting Standards Board ("AASB").

The financial statements have been prepared to display the combined position of the entities comprising the Diocese, which includes underlying trusts that are controlled by the Trustees, a full list of which is presented in Note 3 (b). The Diocese controls an entity when the Diocese has the ability to affect returns of the entity through its power to direct the activities of that entity. In preparing the financial statements all inter-entity balances and transactions are eliminated in full.

The financial statements do not incorporate the assets and liabilities, results of operations and cash flows of parishes. Although legal title to the assets used by parishes is held by the Trustees, beneficial ownership of these assets is held and controlled by the Parish, with day-to-day operations administered and controlled by Parish Councils.

The financial statements also do not include the assets and liabilities, results of operations and cash flows of the Anglican Community Fund (Inc) ("ACF") or other separately incorporated Diocesan entities. While the Trustees may appoint some members of the boards of these entities, it is considered that they do not directly administer or control these entities.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

Statement of Compliance (continued)

The financial statements only include the disclosure requirements of the following AASBs and those disclosures considered necessary to meet the needs of the Diocesan Council Statute 2016 and the Diocesan Trustees Statute 2016 and the Australian Charities and Not-for-Profits Commission Act 2012:

- AASB 101 Presentation of Financial Statements
- AASB 107 Statement of Cash Flows
- AASB 108 Accounting Policies, Changes in Accounting Estimates and Errors
- AASB 1048 Interpretation and Application of Standards
- AASB 1054 Australian Additional Disclosures
- AASB 124 Related Party Disclosures

Comparative information is presented in respect of the preceding period for all amounts reported in the current period's financial statements and, if it is relevant to understanding the current period's financial statements, comparative information is provided for narrative and descriptive information. Previously reported comparative information is presented consistently with the current period as necessary.

The financial statements do not comply with International Financial Reporting Standards adopted by the International Accounting Standards Board.

Basis of Preparation

The financial statements have been prepared based on historical cost, except for certain non-current assets, debt instruments, financial assets and financial instruments recognised at fair value. Cost is based on the fair values of the consideration given in exchange for assets. All amounts are presented in Australian dollars. The financial statements have been prepared on a going concern basis, which assumes that the Diocese will be able to pay its debts as and when they fall due.

Fair value is the price that would be received to sell an asset or paid to transfer a liability in an orderly transaction between market participants at the measurement date, regardless of whether that price is directly observable or estimated using another valuation technique. In estimating the fair value of an asset or a liability, the Diocese takes into account the characteristics of the asset or liability, if market participants would take those characteristics into account when pricing the asset or liability at the measurement date.

Items of income and expense (including reclassification adjustments) that are not recognised in profit or loss as required or permitted by Australian Accounting Standards are reflected in other comprehensive income ("OCI").

Critical Accounting Judgements and Key Sources of Estimation Uncertainty

In the application of the Diocese's accounting policies, management is required to make judgements, estimates and assumptions about carrying values of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised if the revision affects only that period or in the period of the revision and future periods if the revision affects both current and future periods.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

Critical Accounting Judgements and Key Sources of Estimation Uncertainty (continued)

Accounting policies are selected and applied in a manner which ensures that the resulting financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions or other events is reported.

Fair Value of Investment Properties

Investment properties are carried in the financial statements at an amount equal to their fair value. In determining the fair value, the Trustees obtain independent valuations by professional valuers. Independent valuations are obtained at least triennially for properties that may have a material impact on the total carrying value of investment properties, however when the Trustees consider it appropriate, they may obtain independent valuations more frequently. Property valuations are prepared using current information on the leases and assumptions in respect of market rents, growth in expenditures and rental incomes, vacancy rates, lease incentives and capitalisation rates. Assumptions are based on market research from available information in comparable markets and for comparable properties. Changes, after the end of the financial reporting period, in interest rates, market conditions and the economic environment may impact the assumptions used in valuing investment properties. The fair market value in subsequent financial periods may differ from the carrying amount as at 30 April 2026 as a result and estimating the financial effect is not practicable.

The carrying amount of the asset, being the amount at which the property is recognised in the financial statements, is compared with the independent valuation and any difference between the carrying amount and the fair value is adjusted so that the carrying amount in the accounts is equal to the valuation. In determining the carrying amount of investment property under the fair value model, the entity does not double-count assets or liabilities that are recognised as separate assets or liabilities. That is, if there are work-in-progress or lease incentive assets recognised in the financial statements related to the property, then the investment property's carrying amount is the sum of the current value of the property plus the work-in-progress and lease incentive assets.

Provision for Professional Standards Liabilities

The Diocese responds to professional standards claims related to sexual misconduct by way of the Diocese's pastoral care policy, redress determinations received as a participating member of the Anglican Representative (National Redress Scheme) Limited under the National Redress Scheme established under the Institutional Child Sexual Abuse Act 2018, and compensation for civil claims.

The Diocese is committed to supporting all claimants of child sexual abuse and sexual misconduct in their journey of healing and to lessen the trauma caused by the abuse suffered. Support provided may include:

- Pastoral care;
- Counselling;
- Acknowledgement and apology from the Archbishop; and
- Financial support.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

Critical Accounting Judgements and Key Sources of Estimation Uncertainty (continued)

When the Diocese receives notification from a claimant, the expected costs to settle the claim are provided in the financial statements where an estimate of an obligation can be reliably made based on the circumstances of a claim. The Diocese also makes additional provision for the cost of claims arising from past incidents of abuse or misconduct where it is probable that assistance will be offered and the amount of the obligation can be reliably estimated, even when a formal notification has not been received. Support for claimants can span over several years from the time of first receiving notification and the provision is measured at the present value of the costs expected to be incurred. Other than in these circumstances, no provision is recognised in the financial statements for potential claims as the amount of any obligation cannot be measured with sufficient reliability or the amount is not probable at this time. Management reviews the adequacy of the provision at each reporting date and revises assumptions where additional information becomes available.

Impairment of Trade and Other Receivables

The Diocese has historically experienced low credit losses from receivables due to:

- Relatively low value of Parish debts and an even lower value of bad debts. These can be forgiven or restructured at the discretion of the Council; or alternatively, the Council may resume beneficial ownership of the Parish's property, which is generally of higher value than the underlying debt; and
- Low levels of rental arrears from tenants and, whilst there are instances where tenants experience financial difficulty, credit losses incurred by the Diocese are infrequent and have historically been for very low amounts.

Accordingly, management has assessed expected credit losses as immaterial except where specific indicators of impairment exist.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

Application of New and Revised Accounting Standards

(a) Adoption of New and Revised Accounting Standards:

The Diocese adopts new and revised Standards and Interpretations issued by the AASB that are mandatorily effective for the current accounting period. During the current year, there were no new or revised Accounting Standards adopted with a significant impact.

(b) Changes in Accounting Policies and Accounting Estimates:

The Diocese has consistently applied the adopted accounting policies as set out in Note 1 to all periods presented in these financial statements. During the current year, there were no new or revised Accounting Policies or Accounting Estimates.

(c) Accounting Standards and Interpretations Issued but Not Yet Effective:

At the date of approval of the financial statements, the following Australian Accounting Standards and Interpretations have been issued or amended, which may have an impact upon the reported financial results, but are not yet effective and have not been adopted by the Diocese for the year ended 30 April 2026:

Standard/Interpretation	Effective date
AASB 2024-2 Amendments to Australian Accounting Standards - Classification and Measurement of Financial Instruments [AASB 7 and AASB 9]	1 January 2026
AASB 2024-3 Amendments to Australian Accounting Standards – Annual Improvements Volume 11 [AASB 1, AASB 7, AASB 9, AASB 10 and AASB 107].	1 January 2026
AASB 18 Presentation and Disclosure in Financial Statements	1 January 2028
AASB 2014-10 Amendments to Australian Accounting Standards – Sale or Contribution of Assets between an Investor and its Associate or Joint Venture	1 January 2028
AASB 1061 General Purpose Financial Statements – Not-for-Profit Private Sector Tier 3 Entities	1 July 2029

Management is in the process of assessing the impact of these Accounting Standards and Interpretations and are yet to determine likely outcomes.

Material Accounting Policies

The following material accounting policies have been adopted in the preparation and presentation of the financial statements.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(a) Income Recognition

Revenues from Customers

Chaplaincy, Statutory Commission Income, Recovery of Expenses and Other Income

Revenue from customers is recognised at an amount which reflects the expected consideration when control of a promised good or service is passed to the customer. The customer for these contracts is the funding provider. Revenue is recognised by applying a five-step model as follows:

1. Identify the contract with the customer
2. Identify the performance obligations
3. Determine the transaction price
4. Allocate the transaction price
5. Recognise revenue

Generally the timing of the payment for sale of goods and rendering of services aligns closely to the timing of satisfaction of the performance obligations, however where there is a difference, it will result in the recognition of a receivable, contract asset or contract liability. None of the revenue streams of the Diocese have any significant financing terms as there is less than 12 months between receipt of funds and satisfaction of performance obligations.

The Diocese recognises and measures Statutory Commissions receivable under Diocesan statutes as if they were a financial asset, when statutory requirements establish a right for the Diocese to receive cash or another financial asset and the asset can be measured reliably.

Revenue recognition policy for revenue streams which are either not enforceable or do not have sufficiently specific performance obligations

Contributions and Grants Income

Parish contributions, made in accordance with The Parish Governance Statute 2016, are recognised as income when due. Trust distributions voluntary contributions are recognised when received.

Grants from the government are recognised at their fair value where there is a reasonable assurance that the grant will be received, and the Diocese will comply with all attached conditions.

Volunteer Services

The Diocese has elected not to recognise volunteer services received as revenues.

Other Income

Operating Lease Income

Rental income from operating leases is recognised on a straight-line basis over the term of the relevant lease. Where the rental income recognisable is greater than the rental received, an accrual for the lease income is brought to account for the difference. When the rental income recognisable becomes less than the rental received the accrual is derecognised to this extent. Incentives provided to tenants such as reduced or rent-free periods, fit out contributions and other costs of a similar nature incurred in securing an operating lease are added to the carrying amount of the lease accrual and recognised as an expense on a straight-line basis over the lease term.

Hospitality Income

Income from the provision of hospitality goods and services, including accommodation, catering, food and other related services is recognised when the services are delivered.

Investment Income

Interest income, dividend income and distributions are recognised when the Diocese gains the right to receive this income. Interest income is determined by applying the effective interest rate applicable.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(b) Cash and Cash Equivalents

Cash comprises cash on hand and demand deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

(c) Financial Assets

Trade receivables and debt securities issued are initially recognised when they are originated. All other financial assets are initially recognised when the Diocese becomes party to the contractual provisions of the instrument. A financial asset (unless it is a trade receivable without a significant financing component) is initially measured at fair value plus, for an item not at fair value through profit or loss, transaction costs that are directly attributable to its acquisition or issue. A trade receivable without a significant financing component is initially measured at the transaction price.

Financial assets are classified as being measured at amortised cost, fair value through profit or loss, or fair value through OCI. The classification is based on two criteria; the Diocese's business model for managing the assets; and whether the instruments' contractual cash flows represent 'solely payments of principal and interest' on the principal amount outstanding.

Financial assets at amortised cost

Financial assets that are (i) held within a business model with the objective to hold financial assets in order to collect contractual cash flows; and (ii) give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding, are recorded at amortised cost using the effective interest method, less impairment. Financial assets at amortised cost comprise trade receivables, loans receivable, and other receivables held to maturity.

Financial assets at fair value through profit or loss

Financial assets at fair value through profit or loss include financial assets held for trading, financial assets designated upon initial recognition at fair value through profit or loss, or financial assets mandatorily required to be measured at fair value. Financial assets are classified as held for trading if they are acquired for the purpose of selling or repurchasing in the near term.

Financial assets at fair value through profit or loss are carried in the statement of financial position at fair value with net changes in fair value recognised in the statement of profit or loss. This category includes listed equity investments which the Diocese had not irrevocably elected to classify at fair value through OCI. Dividends on listed equity investments are recognised as Investment Income in the statement of profit or loss when the right of payment has been established.

Listed investments, unlisted investments and unsecured loans, which are not eligible to be classified as measured at amortised cost, are classified as financial assets and measured at fair value through profit or loss.

Financial assets at fair value through OCI (debt instruments)

The Diocese measures debt instruments at fair value through OCI if (i) the financial asset is held within a business model with the objective of both holding to collect contractual cash flows and selling; and (ii) the contractual terms of the financial asset give rise on specified dates to cash flows that are solely payments of principal and interest on the principal amount outstanding. For debt instruments at fair value through OCI, interest income, foreign exchange revaluation and impairment losses or reversals are recognised in the statement of profit or loss and computed in the same manner as for financial assets measured at amortised cost. The remaining fair value changes are recognised in OCI. Upon derecognition, the cumulative fair value change recognised in OCI is recycled to profit or loss.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(c) Financial Assets (continued)

Impairment of financial assets

An allowance is recognised for expected credit losses ("ECLs") for all financial assets not held at fair value through profit or loss. ECLs are based on the difference between the contractual cash flows due in accordance with the contract and all the cash flows that the Diocese expects to receive, discounted at an approximation of the original effective interest rate. The expected cash flows will include cash flows from the sale of collateral held or other credit enhancements that are integral to the contractual terms.

ECLs are recognised in two stages. For credit exposures for which there has not been a significant increase in credit risk since initial recognition, ECLs are provided for credit losses that result from default events that are possible within the next 12-months (a 12-month ECL). For those credit exposures for which there has been a significant increase in credit risk since initial recognition, a loss allowance is required for credit losses expected over the remaining life of the exposure, irrespective of the timing of the default (a lifetime ECL).

For trade receivables and contract assets, the Diocese applies a simplified approach in calculating ECLs. Therefore, the Diocese does not track changes in credit risk but instead recognises a loss allowance based on lifetime ECLs at each reporting date. The Diocese establishes a provision that is based on its historical credit loss experience, adjusted for forward-looking factors specific to the debtors and the economic environment.

The carrying amount of financial assets, including trade receivables, is reduced by the impairment loss using a provision for doubtful debts. Changes in the carrying amount of the provision for doubtful debts are recognised in profit or loss. A financial asset is written off when there is no reasonable expectation of recovering the contractual cash flows.

Derecognition of financial assets

The Diocese derecognises a financial asset only when the contractual rights to the cash flows from the asset expire, or it transfers the financial asset and substantially all the risks and rewards of ownership of the asset are transferred to another entity. If the Diocese neither transfers nor retains substantially all the risks and rewards of ownership and continues to control the transferred assets, the Diocese recognises its retained interest in the assets and an associated liability for amounts it may have to pay. If the Diocese retains substantially all the risks and rewards of ownership of the transferred financial assets, the Diocese continues to recognise the financial asset and also recognises a collateralised borrowing for the proceeds received.

(d) Interests in Joint Ventures

A joint venture is a contractual arrangement whereby an economic activity that is subject to joint control is undertaken (i.e. when the strategic financial and operating policy decisions relating to the activities of the joint venture require the unanimous consent of the parties sharing control).

Joint venture arrangements that involve the establishment of a separate entity in which each venturer has an interest are referred to as jointly controlled entities. The results, assets and liabilities of jointly controlled entities are incorporated in these financial statements using the equity method of accounting. Under the equity method, an interest in a joint venture is initially recognised in the statement of financial position at cost and adjusted thereafter to recognise the Diocese's share of profit or loss and other comprehensive income of the joint venture.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(e) Inventories – Property Held for Development and Resale

Inventories of properties held for development and resale are measured at the lower of cost and net realisable value. The cost includes the cost of acquisition and subsequent development costs. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs of completing the sale. All property held for development and sale is regarded as inventory and classified accordingly in the balance sheet. Property is classified as current inventory when the sale of the property is expected to result in the realisation of cash within the next 12 months, based on Management's sales forecasts. When property is sold, the attributable costs of land and development costs are expensed.

(f) Property, Plant and Equipment

Land and buildings (held for use in the production or supply of goods or services, or for administrative purposes), motor vehicles, plant and equipment and leasehold improvements are stated at cost less accumulated depreciation and impairment. Cost includes expenditure that is directly attributable to the acquisition of the item. In the event that settlement of all or part of the purchase consideration is deferred, cost is determined by discounting the amounts payable in the future to their present value as at the date of acquisition.

Depreciation is provided on property, plant and equipment, including freehold buildings but excluding land. Depreciation is calculated so as to write off the net cost of each asset over its expected useful life to its estimated residual value. Leasehold improvements are depreciated over the period of the lease or estimated useful life, whichever is the shorter, using the straight-line method. The estimated useful lives, residual values and depreciation method are reviewed at the end of each annual reporting period, with the effect of any changes recognised on a prospective basis.

The following estimated useful lives are used in the calculation of depreciation:

- | | |
|----------------------------------|--------------------------------|
| • Buildings | 10 – 40 years (straight line) |
| • Motor vehicles | 3 – 5 years (reducing balance) |
| • Furniture, plant and equipment | 3 – 35 years (straight line) |

The gain or loss arising on disposal or retirement of an item of property, plant and equipment is determined as the difference between the sale proceeds and the carrying amount of the asset and is recognised in profit or loss.

(g) Leases

Leases as a Lessee

At inception of a contract, the Diocese assesses whether a lease exists i.e. does the contract convey the right to control the use of an identified asset for a period of time in exchange for consideration.

This involves an assessment of whether:

- The contract involves the use of an identified asset – this may be explicitly or implicitly identified within the agreement. If the supplier has a substantive substitution right, then there is no identified asset.
- The Diocese has the right to obtain substantially all of the economic benefits from the use of the asset throughout the period of use.
- The Diocese has the right to direct the use of the asset i.e. decision-making rights in relation to changing how and for what purpose the asset is used.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(g) Leases (continued)

Right-of-use Asset

At the lease commencement, the Diocese recognises a right-of-use asset and associated lease liability for the lease term. The Diocese has elected not to separate non-lease components from lease components and have accounted for all leases as a single component. The lease term includes extension periods where the Diocese believes it is reasonably certain that the option will be exercised. The right-of-use asset is measured using the cost model where cost on initial recognition comprises of the lease liability, initial direct costs, prepaid lease payments, estimated cost of removal and restoration less any lease incentives. The right-of-use asset is depreciated over the lease term on a straight-line basis and assessed for impairment in accordance with the impairment of assets accounting policy.

Lease Liability

The lease liability is initially measured at the present value of the remaining lease payments at the commencement of the lease. The discount rate is the rate implicit in the lease, however where this cannot be readily determined then the entity's incremental borrowing rate is used. Subsequent to initial recognition, the lease liability is measured at amortised cost using the effective interest rate method. The lease liability is remeasured when there is a lease modification, change in estimate of the lease term or index upon which the lease payments are based (e.g. CPI) or a change in the Diocese's assessment of lease term. Where the lease liability is remeasured, the right-of-use asset is adjusted to reflect the remeasurement or is recorded in profit or loss if the carrying amount of the right-of-use asset has been reduced to zero.

Low value and short-term leases

The Diocese has elected to apply the exceptions to lease accounting for leases of low value assets, where the contract is for:

- A short-term lease, which is 12 months or less; and
- An underlying asset of low value. The Diocese considers that assets with a value, when new, in the order of magnitude of \$25,000 are considered as low value.

For these leases, the Diocese recognises the payments associated with these leases as an expense on a straight-line basis over the lease term.

Leases as a Lessor

The Diocese classifies each of its leases as either an operating lease or a finance lease. A lease is classified as a finance lease if it transfers substantially all the risks and rewards incidental to ownership of an underlying asset. A lease is classified as an operating lease if it does not transfer substantially all the risks and rewards incidental to ownership of an underlying asset.

Operating Leases

The Diocese recognises lease payments from operating leases as income as set out in Note 1(a) Income Recognition – Other Income.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(h) Investment Property

Investment properties are properties held to earn rentals and/or for capital appreciation (including property under construction for such purposes). Investment properties are measured initially at their cost, including transaction costs. Subsequent to initial recognition, investment properties are measured at fair value. All of the Diocese's property interests held under operating leases to earn rentals or for capital appreciation purposes are accounted for as investment properties and are measured using the fair value model. Gains and losses arising from changes in the fair value of investment properties are included in profit or loss in the period in which they arise.

An investment property is derecognised upon disposal or when the investment property is permanently withdrawn from use and no future economic benefits are expected from the disposal. Any gain or loss arising on derecognition of the property (calculated as the difference between the net disposal proceeds and the carrying amount of the asset) is included in profit or loss in the period in which the property is derecognised.

(i) Impairment of Non-Financial Assets

At the end of each reporting period, the carrying amounts of non-financial assets are reviewed to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any). Where the asset does not generate cash flows that are independent from other assets, the entity estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Recoverable amount is the higher of fair value less costs to sell and value in use. In assessing value in use, the estimated future cash flows are discounted to their present value using a pre-tax discount rate that reflects current market assessments of the time value of money and the risks specific to the asset for which the estimates of future cash flows have not been adjusted. If the recoverable amount of an asset is estimated to be less than its carrying amount, the carrying amount of the asset is reduced to its recoverable amount. An impairment loss is recognised in profit or loss immediately.

Where an impairment loss subsequently reverses, the carrying amount of the asset is increased to the revised estimate of its recoverable amount, but only to the extent that the increased carrying amount does not exceed the carrying amount that would have been determined had no impairment loss been recognised for the asset in prior years. A reversal of an impairment loss is recognised in profit or loss immediately, other than for equity investments, in which case the reversal of the impairment loss is treated as an increase in other comprehensive income.

(j) Financial Liabilities

Initial recognition and measurement

A financial liability is initially measured at fair value plus, for an item not at fair value through profit or loss, transaction costs that are directly attributable to its acquisition or issue. The Diocese's financial liabilities include trade and other payables, loans and borrowings including bank overdrafts, and derivative financial instruments.

Subsequent measurement

The measurement of financial liabilities depends on their classification being (i) Financial liabilities at fair value through profit or loss; or (ii) Financial liabilities at amortised cost.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(j) Financial Liabilities (continued)

Financial liabilities at fair value through profit or loss

Financial liabilities through profit and loss include financial liabilities held for trading and financial liabilities designated upon initial recognition as at fair value through profit or loss. Financial liabilities are classified as held for trading if they are incurred for the purpose of repurchasing in the near term. This category also includes derivative financial instruments entered into by the Diocese that are not designated as hedging instruments in hedge relationships as defined by AASB 9.

Financial liabilities designated upon initial recognition as at fair value through profit or loss are designated at the initial date of recognition, and only if the criteria in AASB 9 are satisfied. The Diocese has not designated any financial liability as at fair value through profit or loss.

Payables

Trade payables and other accounts payable are recognised when the entity becomes obligated to make future payments resulting from the purchase of goods and services.

Loans and borrowings

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest rate ("EIR") method. Gains and losses are recognised in profit or loss when the liabilities are derecognised as well as an interest expense through the EIR amortisation process. Amortised cost is calculated by taking into account any discount or premium on acquisition and fees or costs that are an integral part of the EIR. The EIR amortisation is recognised as a finance cost in the statement of profit or loss.

Derecognition

A financial liability is derecognised when the obligation under the liability is discharged or cancelled or expires. When an existing financial liability is replaced by another from the same lender on substantially different terms, or the terms of an existing liability are substantially modified, such an exchange or modification is treated as the derecognition of the original liability and the recognition of a new liability. The difference in the respective carrying amounts is recognised in the statement of profit or loss.

(k) Borrowing costs – redevelopments

Borrowing costs directly attributable to the acquisition, construction or production of a qualifying asset are capitalised as part of the cost of the asset. The amount of borrowing costs eligible for capitalisation is based on the costs incurred until practical completion is reached on the development.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(l) Employee Benefits

A liability is recognised for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave when it is probable that settlement will be required, and they are capable of being measured reliably.

Liabilities recognised in respect of employee benefits expected to be settled within 12 months, are measured at their nominal values using the remuneration rate expected to apply at the time of settlement.

Liabilities recognised in respect of employee benefits which are not expected to be settled within 12 months are measured as the present value of the estimated future cash outflows to be made in respect of services provided by employees up to the end of the reporting period.

Management judgement is applied in determining the following key assumptions used in the calculation of long service leave at the end of the reporting period:

- Future increases in salaries and wages;
- Future on-cost rates; and
- Experience of employee departures and period of service.

Contributions to defined contribution superannuation plans are expensed when employees have rendered service entitling them to the contributions.

The Trustees engage clergy and lay staff, as their legally recognised employer, on behalf of parishes and agencies of the Diocese. Employee benefits are recovered from the parishes and agencies on whose behalf they have been engaged.

(m) Income Tax

Due to the nature of its activities, the Trustees have been granted endorsement as an income tax exempt charitable entity under Section 50-5 of the Income Tax Assessment Act 1997.

(n) Goods and Services Tax

Revenues, expenses and assets are recognised net of the amount of goods and services tax ("GST"), except:

- (i) where the amount of GST incurred is not recoverable from the taxation authority, it is recognised as part of the cost of acquisition of an asset or as part of an item of expense; or
- (ii) for receivables and payables which are recognised inclusive of GST.

The net amount of GST recoverable from, or payable to, the taxation authority is included as part of receivables or payables.

Cash flows are included in the statement of cash flows on a gross basis. The GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified within operating cash flows.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

1. SUMMARY OF ACCOUNTING POLICIES (continued)

(o) Derivative Financial Instruments

Cash flow hedges

The Diocese uses derivative financial instruments, to hedge its interest rate risks. The Diocese designates its derivatives as hedging instruments to hedge the variability in cash flows associated with highly probable forecast transactions arising from changes in interest rates.

At inception of designated hedging relationships, the Diocese documents the risk management objective and strategy for undertaking the hedge. The Diocese also documents the economic relationship between the hedged item and the hedging instrument, including whether the changes in cash flows of the hedged item and hedging instrument are expected to offset each other.

The derivatives are designated as cash flow hedging instruments and the effective portion of the gain or loss on the hedging instrument is recognised in OCI and are accumulated in the cash flow hedge reserve, while any ineffective portion is recognised immediately in the statement of profit or loss as part of financing expenses. The cash flow hedge reserve is adjusted to the lower of the cumulative gain or loss on the hedging instrument and the cumulative change in fair value of the hedged item.

The amounts accumulated in OCI are accounted for depending on the nature of the underlying hedged transaction. If the hedged transaction subsequently results in the recognition of a non-financial item, the amount accumulated in equity is removed from the separate component of equity and included in the initial cost or other carrying amount of the hedged asset or liability. This is not a reclassification adjustment and will not be recognised in OCI for the period. This also applies where the hedged forecast transaction of a non-financial asset or non-financial liability subsequently becomes a firm commitment for which fair value hedge accounting is applied. For any other cash flow hedges, the amount accumulated in OCI is reclassified to profit or loss as a reclassification adjustment in the same period or periods during which the hedged cash flows affect profit or loss.

If cash flow hedge accounting is discontinued, the amount that has been accumulated in OCI must remain in accumulated OCI if the hedged future cash flows are still expected to occur. Otherwise, the amount will be immediately reclassified to profit or loss as a reclassification adjustment. After discontinuation, once the hedged cash flow occurs, any amount remaining in accumulated OCI must be accounted for depending on the nature of the underlying transaction as described above.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

2. FINANCIAL RISK MANAGEMENT

Overview

The Diocese has exposure to credit risk, liquidity risk and market risk from the use of financial instruments. This note provides information about the Diocese's exposure to each of these risks, their objectives, policies and processes for measuring and managing risk. Further quantitative disclosures are included throughout these financial statements.

The Trustees and the Council have overall responsibility for the establishment and oversight of the risk management framework. Policies have been established to identify and analyse the risks faced by the Diocese, to set appropriate risk limits and controls, and to monitor risks and controls.

Credit Risk

Credit risk is the risk of financial loss if a customer or counterparty to a financial instrument fails to meet its contractual obligations and arises principally from receivables and investments.

Cash Balances and Deposits

Liquid cash funds are deposited with the ACF. The ACF is a fund that provides banking and lending facilities to members of the Diocese. The Trustees have representation on the Board of the ACF through which they can monitor financial risks to which the ACF is exposed.

Trade and Other Receivables

Trade and Other Receivables consist principally of rents and investment income receivable and parish debts. Prior to entering into leases, information on lessees is obtained to establish their credit worthiness and financial guarantees or security deposits may be obtained. Parish debts arise principally for Diocesan assessments and stipends, and Diocesan policies are in place to monitor and control arrears.

Loans Receivable

The Diocese advances loans to the ACF, parishes and other entities within the Diocese. Loans are secured by registered interests and encumbrances over assets of the borrower.

Loans made to property development ventures are secured through binding financial undertakings in accordance with loan agreements between the Diocese and the borrower.

Equity Investments

The Trustees' Investment Committee is responsible for developing and monitoring investment policies. Investments are made in line with the Trustees' investment policy that ensures investment risks are aligned with the risk profiles of Diocesan investors.

Derivatives

Derivative counterparties are placed with high credit quality financial institutions, such as major trading banks.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

2. FINANCIAL RISK MANAGEMENT (continued)

Liquidity Risk

Liquidity risk is the risk that an entity will not be able to meet its financial obligations as they fall due. Ultimate responsibility for liquidity risk management rests with the Trustees who manage liquidity risk by maintaining adequate reserves and banking facilities, monitoring cash flows and matching the maturity profiles of financial assets and liabilities. The Trustees negotiate debt roll-overs and extensions prior to the expiry of existing facilities. At the 30 April 2026, the Diocese had net cash of \$58,675,922 (2025: \$47,658,796) to cover short term funding requirements (see Note 16(a)).

Market Risk

Market risk is the risk that changes in market prices, such as foreign exchange rates, interest rates and the value of financial assets, will affect the entity's income or the value of its holdings of financial instruments.

Listed and Unlisted Investments

The Diocese is exposed to price risks arising from investments in listed and unlisted investments that are recorded at fair value through profit and loss. These are held for strategic rather than trading purposes. The Diocese held listed and unlisted investments as at 30 April 2026 totalling \$63,349,250 (2025: \$55,376,350) (see Note 7(b)).

Interest Rates

The Diocese's interest rate risk arises principally from loans advanced \$12,434,598 (2025: \$12,627,423) (see Note 7(b)) and borrowings of \$161,994,248 (2025: \$162,191,891) (see Note 12(a) and (b)) which bear interest at variable rates.

The Diocese uses borrowings to fund expenditure upon investment properties and has entered into long-term lease agreements with tenants in these properties, which have fixed annual rental increases. The Diocese has an exposure to risks of changing interest rates on variable rate borrowings. Interest rate swap contracts enable the Diocese to hedge against the mismatch between variable interest costs and fixed rental incomes.

The Diocese enters into interest rate swap contracts to manage its exposure to pay interest on borrowings. Under these interest rate swap contracts, the Diocese agrees to exchange the difference between fixed and floating rate interest amounts calculated on agreed notional principal amounts.

Swap contracts at the end of the financial year were as follows:

	Notional Principal	End Dates	Fixed Rates Paid on Swap Contracts	Floating Rate Received on Swaps
	\$		%	\$
H1 & H7 Trust	70,000,000	Amortising Swaps expiring 19 November 2029	1.72% - 3.96%	AUD-BBR-BBSY (BID) 3 Months (3.064%)
Cathedral Square Foundation	30,000,000	Amortising Swap expiring 30 September 2029	1.84% - 3.66%	AUD-BBR-BBSY (BID) 3 Months (2.840%)
	<u>100,000,000</u>			

Cash flow hedges are accounted for as derivative financial instruments in accordance with Note 1 (o). Cash flow hedge derivative balances are reported under Notes 7(a) and 7(b) Other Financial Assets and are classified between current and non-current based on expected settlement dates.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

3. INCOME & EXPENDITURE STATEMENTS OF THE FUNDS ADMINISTERED BY THE TRUSTEES

The Trustees administer funds on behalf of the Diocese and the family of entities within the Diocese. The Trustees are required to present income and expenditure statements for the funds administered by the Trustees and the resources subject to Synod's control, including the Trustees' Investment Pools, in accordance with The Diocesan Trustees Statute 2016. These are set out in Notes 3(a) and 3(b) following:

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

3. (a) INCOME & EXPENDITURE STATEMENTS OF THE FUNDS ADMINISTERED BY THE TRUSTEES

YEAR ENDED 30 APRIL 2026	Diocesan Council	Diocesan Funds	Diocesan Trustees	See of Perth	Pools/Trusts (Note 3(b))	Other	Eliminations	PDT
	\$	\$	\$	\$	\$	\$	\$	\$
INCOME								
Chaplaincy	712,265	-	-	-	-	-	-	712,265
Contributions - Parishes	2,190,072	-	-	-	-	-	-	2,190,072
Contributions - Other Grants	396,498	474,819	-	438,160	-	30,000	(200,000)	1,139,478
Property Income	53,047	116,345	311,358	-	40,654,122	-	(923,587)	40,211,284
Trust Distributions	2,999,023	1,496,586	100,213	1,461,894	3,786,122	21,307	(7,807,536)	2,057,609
Dividend Income	-	-	61,755	-	3,013,103	-	-	3,074,858
Interest Income	21,830	77,153	68,876	34,755	3,725,054	51,427	-	3,979,095
Other Investment Income	-	-	-	-	16,038	-	-	16,038
Share of Joint Venture (Loss)/Profit	-	-	-	-	1,319,916	-	-	1,319,916
Profit or Loss on Sale of Investments	(428)	4,924,473	-	2,542	-	-	-	4,926,587
Recovery of Expenses	242,774	173,777	13,901,090	-	-	48,272	(865,005)	13,500,908
Other Income	233,562	9	2,977,220	500	-	5,184,042	(2,895,620)	5,499,710
TOTAL INCOME	6,848,643	7,263,162	17,420,512	1,937,852	52,514,355	5,335,048	(12,691,748)	78,627,819
EXPENSES								
Diocesan Council:								
Synod	322,356	-	-	-	-	-	-	322,356
Ministry	1,025,590	-	-	-	-	-	-	1,025,590
Chaplaincy	702,871	-	-	-	-	-	(32,000)	670,871
Wollaston Theological Centre	1,592,615	-	-	-	-	-	(128,259)	1,464,356
Professional Standards Unit	658,304	-	-	-	-	-	(6,058)	652,246
Commissions	205,843	-	-	-	-	-	(205,843)	-
Other Diocesan Council Expenses	1,117,600	-	-	-	-	-	(102,418)	1,015,182
Archbishop's Establishment:								
Archbishop's Expenses	-	-	-	330,990	-	-	(28,558)	302,432
Assistant Bishops' Expenses	-	-	-	581,490	-	-	(68,874)	512,616
Archdeacons' Expenses	-	-	-	266,757	-	-	(12,116)	254,641
Episcopal Office Expenses	-	-	-	561,380	-	-	(18,174)	543,206
Other Archbishop Establishment Expenses	-	-	-	76,092	-	-	(1,097)	74,995
Property Expenses:								
Property Costs	-	145,295	-	-	17,772,425	-	(2,887)	17,914,833
Recoverable Costs	-	891	-	-	32,300	-	-	33,191
Statutory Commission	-	68,291	-	-	2,477,843	-	(2,546,134)	-
Other Property Costs	-	47,668	-	-	2,533,166	-	(17,599)	2,563,235
Other Expenses:								
Other Operating Expenses	-	-	-	-	-	4,715,056	(1,169,614)	3,545,442
Administration Expenses	-	191,627	16,951,541	-	200,084	-	(195,095)	17,148,157
Statutory Commission	-	64,760	-	-	284,726	-	(349,486)	-
Financing Expenses	16,791	106,315	373	-	6,889,480	6,615	-	7,019,574
Depreciation	211,938	247,900	105,523	77,494	931,629	168,557	-	1,743,042
TOTAL EXPENSES	5,853,908	872,747	17,057,437	1,894,203	31,121,653	4,890,228	(4,884,215)	56,805,964
SURPLUS/(DEFICIT) FROM OPERATING ACTIVITIES	994,734	6,390,415	363,075	43,649	21,392,702	444,820	(7,807,533)	21,821,855
Gain/(Loss) on Revaluation of Investment Property	-	40,44,976	-	-	(2,330,922)	-	-	1,714,054
Gain/(Loss) on Investments Held at FVTPL	13,767	59,792	-	-	3,202,418	-	(2,072,114)	1,203,863
SURPLUS/(DEFICIT) FROM CONTINUING OPERATIONS	1,008,501	10,495,183	363,075	43,649	22,264,198	444,820	(9,879,647)	24,739,772
OTHER COMPREHENSIVE INCOME:								
Items that may be reclassified subsequently to profit or loss:								
Net Gain/(Loss) on Cash Flow Hedges	-	-	-	-	1,336,670	-	-	1,336,670
TOTAL OTHER COMPREHENSIVE INCOME	-	-	-	-	1,336,670	-	-	1,336,670
TOTAL COMPREHENSIVE INCOME	1,008,501	10,495,183	363,075	43,649	23,600,868	444,820	(9,879,647)	26,076,442

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

3. (a) INCOME & EXPENDITURE STATEMENTS OF THE FUNDS ADMINISTERED BY THE TRUSTEES (continued)

YEAR ENDED 30 APRIL 2025	Diocesan Council	Diocesan Funds	Diocesan Trustees	See of Perth	Pools/Trusts (Note 3(b))	Other	Eliminations	PDT
	\$	\$	\$	\$	\$	\$	\$	\$
INCOME								
Chaplaincy	678,005	-	-	-	-	-	-	678,005
Contributions - Parishes	2,139,416	-	-	-	-	-	-	2,139,416
Contributions - Other Grants	384,930	-	-	409,000	-	12,635	(180,000)	626,565
Property Income	41,373	128,133	487,619	-	40,340,427	-	(683,135)	40,314,417
Trust Distributions	7,069,176	1,304,136	235,050	1,366,678	3,412,099	27,717	(11,632,217)	1,782,639
Dividend Income	-	-	33,008	-	3,287,988	-	-	3,320,996
Interest Income	2,101	45,754	89,357	30,801	3,409,640	50,887	-	3,628,540
Other Investment Income	-	-	-	-	14,040	-	-	14,040
Share of Joint Venture (Loss)/Profit	-	-	-	-	1,694,602	-	-	1,694,602
Profit or Loss on Sale of Investments	(1,508)	4,540	182	(202)	-	-	-	3,012
Recovery of Expenses	255,059	95,181	13,131,439	-	360,250	37,027	(1,201,031)	12,677,925
Other Income	142,433	-	2,870,494	-	-	4,843,836	(2,769,686)	5,087,077
TOTAL INCOME	10,710,985	1,577,744	16,847,149	1,806,277	52,519,046	4,972,102	(16,466,069)	71,967,234
EXPENSES								
Diocesan Council:								
Synod	291,257	-	-	-	-	-	-	291,257
Ministry	1,216,838	-	-	-	-	-	(9,400)	1,207,438
Chaplaincy	577,344	-	-	-	-	-	(18,443)	558,901
Wollaston Theological Centre	1,373,380	-	-	-	-	-	(142,443)	1,230,937
Professional Standards Unit	1,335,402	-	-	-	-	-	(5,107)	1,330,295
Commissions	258,730	-	-	-	-	-	(186,907)	71,823
Other Diocesan Council Expenses	1,191,859	-	-	-	-	-	(239,094)	952,765
Archbishop's Establishment:								
Archbishop's Expenses	-	-	-	262,526	-	-	(5,107)	257,419
Assistant Bishops' Expenses	-	-	-	540,426	-	-	(62,669)	477,757
Archdeacons' Expenses	-	-	-	198,692	-	-	(14,416)	184,276
Episcopal Office Expenses	-	-	-	529,608	-	-	(11,814)	517,794
Other Archbishop Establishment Expenses	-	-	-	80,410	-	-	(3,882)	76,528
Property Expenses:								
Property Costs	-	137,631	-	-	16,838,227	-	(5,827)	16,970,031
Recoverable Costs	-	2,481	-	-	33,374	-	(3,575)	32,280
Statutory Commission	-	36,625	-	-	2,446,532	-	(2,483,157)	-
Other Property Costs	-	41,156	-	-	1,621,427	-	(17,635)	1,644,948
Other Expenses:								
Other Operating Expenses	-	-	-	-	-	4,284,467	(1,363,055)	2,921,412
Administration Expenses	-	77,860	16,189,468	-	229,497	-	(214,588)	16,282,237
Statutory Commission	-	59,794	-	-	220,943	-	(280,737)	-
Financing Expenses	89,395	129,461	296	-	6,832,383	4,885	-	7,056,420
Depreciation	187,761	246,629	105,725	74,546	915,298	151,216	-	1,681,175
TOTAL EXPENSES	6,521,966	731,637	16,295,489	1,686,208	29,137,681	4,440,568	(5,067,856)	53,745,693
SURPLUS/(DEFICIT) FROM OPERATING ACTIVITIES	4,189,019	846,107	551,660	120,069	23,381,365	531,534	(11,398,213)	18,221,541
Gain/(Loss) on Revaluation of Investment Property	430,000	589,217	-	-	(1,452,301)	-	-	(433,084)
Gain/(Loss) on Investments Held at FVTPL	8,141	35,355	-	-	2,540,900	-	(1,154,927)	1,429,469
SURPLUS/(DEFICIT) FROM CONTINUING OPERATIONS	4,627,160	1,470,679	551,660	120,069	24,469,964	531,534	(12,553,140)	19,217,926
OTHER COMPREHENSIVE INCOME:								
Items that may be reclassified subsequently to profit or loss:								
Net Gain/(Loss) on Cash Flow Hedges	-	-	-	-	(3,206,529)	-	-	(3,206,529)
TOTAL OTHER COMPREHENSIVE INCOME	-	-	-	-	(3,206,529)	-	-	(3,206,529)
TOTAL COMPREHENSIVE INCOME	4,627,160	1,470,679	551,660	120,069	21,263,435	531,534	(12,553,140)	16,011,397

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

3. (b) INCOME & EXPENDITURE STATEMENTS OF INVESTMENT POOLS & SPECIFIC TRUSTS

YEAR ENDED 30 APRIL 2026	Fixed Trusts (Pool 1)	Variable Trusts (Pool 2)	Deposits & Funds (Pool 3)	Property Pool	Equity Pool	H1 & H7 Trust	Cathedral Square Foundation	Bishop Hale's Trust	Swanleigh Trust	St John's Foundation	Total Pools & Trusts
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
INCOME											
Dividend Income	-	-	-	556,358	2,446,745	-	-	-	-	-	3,013,103
Interest Income	468,155	580,108	480,394	689,983	629,111	640,339	181,480	44,496	6,359	4,629	3,725,054
Other Investment Income	-	-	-	16,038	-	-	-	-	-	-	16,038
Share of Joint Ventures	-	-	-	1,319,916	-	-	-	-	-	-	1,319,916
Property Rental Income	-	-	-	1,335,684	-	-	12,008,926	4,955,989	1,187,833	167,520	40,654,122
Trust Distribution Income	493,604	650,678	711,055	4,515	-	-	20,190	1,621,012	170,000	115,068	3,786,122
Profit or Loss on Sale or Investments	-	-	-	-	-	-	-	-	-	-	-
Recovery of Expenses	-	-	-	-	-	-	-	-	-	-	-
Other Income	-	-	-	-	-	-	-	-	-	-	-
TOTAL INCOME	961,759	1,230,786	1,191,449	3,932,494	3,075,856	21,638,509	12,210,596	6,621,497	1,364,192	287,217	52,514,355
EXPENSES											
Property Expenses:											
Property Costs	-	-	-	1,396,677	-	8,208,939	3,460,896	4,419,256	255,371	31,285	17,772,424
Recoverable Costs	-	-	-	268	-	3,858	845	203	27,126	-	32,300
Statutory Commission	-	-	-	-	-	1,301,074	733,641	434,512	-	8,617	2,477,844
Other Property Costs	-	-	-	317,644	-	1,459,334	233,931	32,428	485,111	4,717	2,533,165
Other Expenses:											
Administration Expenses	-	-	-	-	200,084	-	-	-	-	-	200,084
Statutory Commission Expenses	124,271	96,097	64,358	-	-	-	-	-	-	-	284,726
Financing Expenses	479,370	534,045	464,816	121,951	-	3,545,643	1,655,916	-	87,739	-	6,889,480
Depreciation	-	-	-	-	-	6,000	586,802	20,198	318,630	-	931,630
TOTAL EXPENSES	603,641	630,142	529,174	1,836,540	200,084	14,524,848	6,672,031	4,906,597	1,173,977	44,619	31,121,653
SURPLUS/(DEFICIT) FROM OPERATING ACTIVITIES	358,118	600,644	662,275	2,095,954	2,875,772	7,113,661	5,538,565	1,714,900	190,215	242,599	21,392,702
Gain/(Loss) on Revaluation of Investment Property	-	-	-	-	-	-	(2,330,922)	-	-	-	(2,330,922)
Gain/(Loss) on Investments Held at FVTPL	1,109,417	370,832	(118,813)	(584,800)	1,788,664	-	16,761	620,357	-	-	3,202,418
SURPLUS/(DEFICIT) FROM CONTINUING OPERATIONS	1,467,535	971,476	543,462	1,511,154	4,664,436	7,113,661	3,224,404	2,335,257	190,215	242,599	22,264,198
OTHER COMPREHENSIVE INCOME:											
Items that may be reclassified subsequently to profit or loss:											
Net Gain/(Loss) on Cash Flow Hedges	-	-	-	-	-	1,065,265	271,405	-	-	-	1,336,670
TOTAL OTHER COMPREHENSIVE INCOME	-	-	-	-	-	1,065,265	271,405	-	-	-	1,336,670
TOTAL COMPREHENSIVE INCOME	1,467,535	971,476	543,462	1,511,154	4,664,436	8,178,926	3,495,809	2,335,257	190,215	242,599	23,600,868

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

3. (b) INCOME & EXPENDITURE STATEMENTS OF INVESTMENT POOLS & SPECIFIC TRUSTS (continued)

YEAR ENDED 30 APRIL 2025	Fixed Trusts (Pool 1)	Variable Trusts (Pool 2)	Deposits & Funds (Pool 3)	Property Pool	Equity Pool	H1 & H7 Trust	Cathedral Square Foundation	Bishop Hale's Trust	Swanleigh Trust	St John's Foundation	Total Pools & Trusts
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
INCOME											
Dividend Income	-	-	-	579,871	2,708,117	-	-	-	-	-	3,287,988
Interest Income	387,251	515,185	519,658	770,876	404,720	598,228	146,829	55,642	6,464	4,787	3,409,640
Other Investment Income	-	-	-	14,040	-	-	-	-	-	-	14,040
Share of Joint Ventures	-	-	-	1,694,602	-	-	-	-	-	-	1,694,602
Property Rental Income	-	-	-	1,515,761	-	21,116,246	11,796,524	5,028,068	796,488	87,340	40,340,427
Trust Distribution Income	416,307	517,816	591,468	25,833	-	-	18,260	1,534,933	192,534	114,948	3,412,099
Profit or Loss on Sale or Investments	-	-	-	-	-	-	-	-	-	-	-
Recovery of Expenses	-	-	-	-	-	-	-	-	360,250	-	360,250
Other Income	-	-	-	-	-	-	-	-	-	-	-
TOTAL INCOME	803,558	1,033,001	1,111,126	4,600,983	3,112,837	21,714,474	11,961,613	6,618,643	1,355,736	207,075	52,519,046
EXPENSES											
Property Expenses:											
Property Costs	-	-	-	1,269,956	-	7,808,382	3,235,214	4,237,584	257,156	29,935	16,838,227
Recoverable Costs	-	-	-	-	-	3,575	637	2,086	27,076	-	33,374
Statutory Commission	-	-	-	-	-	1,302,868	718,324	419,128	-	6,212	2,446,532
Other Property Costs	-	-	-	156,641	-	741,992	216,449	46,064	458,363	1,918	1,621,427
Other Expenses:											
Administration Expenses	-	-	-	-	229,497	-	-	-	-	-	229,497
Statutory Commission Expenses	67,362	71,262	82,319	-	-	-	-	-	-	-	220,943
Financing Expenses	381,797	501,013	490,688	133,780	-	3,418,088	1,791,853	-	115,164	-	6,832,383
Depreciation	-	-	-	-	-	6,000	595,090	17,924	296,284	-	915,298
TOTAL EXPENSES	449,159	572,275	573,007	1,560,377	229,497	13,280,905	6,557,567	4,722,786	1,154,043	38,065	29,137,681
SURPLUS/(DEFICIT) FROM OPERATING ACTIVITIES	354,399	460,726	538,119	3,040,606	2,883,340	8,433,569	5,404,046	1,895,857	201,693	169,010	23,381,365
Gain/(Loss) on Revaluation of Investment Property	-	-	-	(848,088)	-	(604,213)	-	-	-	-	(1,452,301)
Gain/(Loss) on Investments Held at FVTPL	319,136	154,700	260,865	948,574	480,894	-	9,911	366,820	-	-	2,540,900
SURPLUS/(DEFICIT) FROM CONTINUING OPERATIONS	673,535	615,426	798,984	3,141,092	3,364,234	7,829,356	5,413,957	2,262,677	201,693	169,010	24,469,964
OTHER COMPREHENSIVE INCOME:											
Items that may be reclassified subsequently to profit or loss:											
Net Gain/(Loss) on Cash Flow Hedges	-	-	-	-	-	(2,361,475)	(845,054)	-	-	-	(3,206,529)
TOTAL OTHER COMPREHENSIVE INCOME	-	-	-	-	-	(2,361,475)	(845,054)	-	-	-	(3,206,529)
TOTAL COMPREHENSIVE INCOME	673,535	615,426	798,984	3,141,092	3,364,234	5,467,881	4,568,903	2,262,677	201,693	169,010	21,263,435

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

4. INCOME AND EXPENDITURE ITEMS	Note	2026 \$	2025 \$
Profit on disposal of property plant and equipment	(i)	4,926,587	3,012
Audit of the Financial Statements		97,000	94,000
Employee benefit expense		21,910,211	20,633,536
Depreciation Expense:			
Property, Plant & Equipment	8	1,563,096	1,501,229
Right of Use Assets	9	179,946	179,946
Total Depreciation		<u>1,743,042</u>	<u>1,681,175</u>

(i) Profit on disposal of property plant and equipment

Comprising principally of Diocesan Funds' entitlements to net sales proceeds from properties, which were not beneficially used by either Diocesan Council or the Trustees and accordingly were not recognised as an asset.

Gain / (Loss) on Fair Value of Investment

Property:

Fair value adjustments		(2,330,946)	(433,084)
Excess of initial carrying amount over properties transferred to the Diocese at nil consideration		4,045,000	-
Total Gain / (Loss) on Fair Value of Investment Property	10	<u>1,714,054</u>	<u>(433,084)</u>

5. TRADE AND OTHER RECEIVABLES

		2026 \$	2025 \$
Trade Receivables	(i)	186,775	1,851,403
Expected Credit Losses	(ii)	<u>(149,952)</u>	<u>(129,952)</u>
		36,823	1,721,451
Restricted Cash Balances	(iii)	14,482,085	12,146,793
Term Deposits		5,900,778	5,869,027
GST Recoverable		345,923	182,074
Franking Credit		371,560	316,924
Other Receivables		<u>162,008</u>	<u>155,688</u>
		<u>21,299,177</u>	<u>20,391,957</u>

(i) Ageing of Trade Receivables

	2026 \$	2025 \$
Current	24,178	1,565,314
<i>Past Due but Not Impaired:</i>		
30 – 60 days	18,834	27,570
60 – 90 days	135,900	18,227
91 – 120 days	7,863	240,292
Total Trade Receivables	<u>186,775</u>	<u>1,851,403</u>

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

5. TRADE AND OTHER RECEIVABLES (continued)

(ii) Movement in the Expected Credit Losses

Balance at Beginning of the Year	129,952	163,702
Increase/(Decrease) in Provision	20,000	(33,750)
	149,952	129,952

(iii) Restricted Cash Balances

The Trustees receive bequests, endowments and trust funds, which are administered by the Trustees, where only the income is expendable. These funds are placed in Fixed Trust Investment Pool accounts by the Trustees. The capital amounts of these funds are preserved, and the Diocese is unable to use these funds for operational activities.

6. OTHER ASSETS	2026	2025
	\$	\$
6 (a) CURRENT		
Prepayments	510,436	457,161
Lease Incentives	3,883,700	4,332,859
	4,394,136	4,790,020
6 (b) NON-CURRENT		
Lease Incentives	23,550,185	26,181,390
	23,550,185	26,181,390

7. OTHER FINANCIAL ASSETS	2026	2025
	\$	\$
7 (a) CURRENT		
Other Current Financial Assets Carried at Amortised Cost:		
Cash Flow Derivative	1,301,023	821,408
	1,301,023	821,408

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

7. OTHER FINANCIAL ASSETS (continued)

7 (b) NON-CURRENT

Investments at Fair Value Through

Profit or Loss:

Listed Investments	62,387,010	54,406,242
Unlisted Investments	962,240	970,108
	63,349,250	55,376,350

Loans Carried at Amortised Cost:

Ordinands	(i) 2,800	10,000
Anglican Community Fund (Inc.) – Floating Rate Notes	(ii) 11,000,000	11,000,000
	11,002,800	11,010,000

Loans Carried at Fair Value Through

Profit or Loss:

Unsecured Loans	(iii) 1,431,798	1,617,423
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Derivatives

Cash flow derivative	1,426,312	205,666
	77,210,160	68,209,439

(i) The Ordinands' loans are interest free.

(ii) The right to repayment of the floating rate notes and the payment of interest thereon is unsecured and is subordinated in the right of payment to all depositors of money with, and other creditors of, the ACF. The floating rate notes of \$11,000,000 with the ACF bear quarterly interest of BBSY plus margins between 2.00% - 3.65% (2025: BBSY plus 2.00% - 3.65%). However, payment of interest is at the discretion of the ACF and is subject to the ACF making a profit for the relevant quarter.

(iii) The unsecured loans are provided in relation to the acquisition of land in property developments in which the Diocese holds an equity interest. Under the terms of the loan agreements the loans are interest free and repayable from funds generated from the development.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

8. PROPERTY PLANT AND EQUIPMENT

	Freehold Land & Buildings	Motor Vehicles	Furniture, Plant & Equipment	Work in Progress	Total
	\$	\$	\$	\$	\$
Cost					
Balance at 30 April 2024	37,302,983	350,352	5,565,929	534,920	43,754,184
Additions	725,014	145,237	618,054	744,731	2,233,037
Transfers to PPE	-	-	-	(866,438)	(866,438)
Disposals	-	(111,726)	(8,523)	-	(120,249)
Balance at 30 April 2025	38,027,999	383,864	6,175,461	413,214	45,000,533
Additions	170,167	313,984	544,138	871,779	1,900,068
Transfers to PPE	-	-	152,480	(234,886)	(82,406)
Disposals	-	(304,740)	(72,140)	-	(376,880)
Balance at 30 April 2026	38,198,166	393,108	6,799,939	1,050,100	46,441,308
Accumulated Depreciation					
Balance at 30 April 2024	14,986,737	189,820	3,727,055	-	18,903,612
Depreciation Expense	1,014,320	20,668	466,241	-	1,501,229
Disposals	-	(7,057)	(7,419)	-	(14,476)
Balance at 30 April 2025	16,001,057	203,431	4,185,877	-	20,390,365
Depreciation Expense	1,046,083	27,127	489,886	-	1,563,096
Disposals	-	(63,129)	(4,178)	-	(67,307)
Balance at 30 April 2026	17,047,140	167,429	4,671,582	-	21,886,151
Carrying Value					
As at 30 April 2025	22,026,940	180,432	1,989,583	413,213	24,610,168
As at 30 April 2026	21,151,026	225,679	2,128,357	1,050,100	24,555,157

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

9. RIGHT OF USE ASSETS

	Buildings \$
Cost	
Balance at 30 April 2024	899,728
Additions	-
Disposals	-
Balance at 30 April 2025	899,728
Additions	-
Disposals	-
Balance at 30 April 2026	899,728
Accumulated Depreciation	
Balance at 30 April 2024	209,937
Depreciation Expense	179,946
Disposals	-
Balance at 30 April 2025	389,883
Depreciation Expense	179,946
Disposals	-
Balance at 30 April 2026	569,829
Carrying Value	
As at 30 April 2025	509,845
As at 30 April 2026	329,900

The Diocese leases a property in Joondalup, which is used as a church. The lease original commenced On 13 March 2013 and has been extended at the option of the Diocese for a further 5 years to 12 March 2028. Rentals are reviewed on each anniversary date by 3%. The Diocese has a further 5-year option effective from 13 March 2028.

10. INVESTMENT PROPERTY	2026	2025
	\$	\$
Balance at Beginning of Year	353,426,456	352,586,736
Additions at Cost	5,838,814	5,636,435
Disposals	(750,000)	(4,363,631)
Net Gain / (Loss) from Fair Value Adjustments	1,714,054	(433,084)
Balance at End of Year	360,229,324	353,426,456

11. TRADE AND OTHER PAYABLES	2026	2025
	\$	\$
Trade Payables	2,173,277	1,544,228
Accrued Expenditure	7,798,933	6,607,900
GST Payable	430,158	366,012
Bank Overdraft	1,683,454	2,310,518
	12,085,822	10,828,658

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

12. BORROWINGS		2026 \$	2025 \$
12(a) CURRENT BORROWINGS			
Secured Loan from Anglican Community Fund (Inc) – Trustees’ Pools	(i)	37,679,066	31,891,292
Secured Loan from Anglican Community Fund (Inc) – Cathedral Square Foundation	(ii)	1,575,000	1,575,000
Lease Liability		199,709	181,674
		39,453,776	33,647,966
12(b) NON-CURRENT BORROWINGS			
Secured Loan from Anglican Community Fund (Inc) – Cathedral Square Foundation	(ii)	2,550,000	4,125,000
Secured Loan from Anglican Community Fund (Inc) – Church Sites Fund	(iii)	-	3,100,000
Unsecured Loan from Anglican Community Fund (Inc) – Swan Valley Adventure Centre	(iv)	110,757	139,500
Secured Bank Loans – H1 & H7 Trust	(v)	86,700,000	87,800,000
Secured Loan from Anglican Community Fund (Inc) – Cathedral Square Foundation	(vi)	31,000,000	31,000,000
Secured Loan from Anglican Community Fund (Inc) – Property Investment Pool	(vii)	2,000,000	2,000,000
Lease Liability		179,715	379,425
		122,540,472	128,543,925

(i) The facility is secured by a set-off arrangement for each account in the Trustees’ Pools 1, 2 and 3. The amount drawn is limited to the balance of funds on deposit with a maximum combined debit balance of \$45,000,000 (2025: \$33,400,000). The borrowings are used to manage the liquidity requirements in the Trustees’ Pools. The facility has no fixed term and may be withdrawn upon notice from the ACF.

(ii) The loan principal is repayable by quarterly repayments of \$393,750 over 10 years with full loan repayment by 30 April 2029. Interest is charged and paid separately. The loan is secured by a first registered mortgage from the Trustees over property at Lot 251, St Georges Terrace, Perth.

(iii) The loan was fully repaid on the 19 September 2025. The total facility available was \$3,100,000 and secured by a 1st registered mortgage over the land and improvements on properties located at;

- a) 3 Lago Place, Joondalup
- b) 68 Furley Road, Southern River
- c) Apartment 1503, 78 Stirling Street, Perth

(iv) The loan is subject to a 5-year term and is due for repayment no later than 7 October 2029. The facility is fully drawn.

(v) The loan is interest only and due for repayment by 30 May 2028. The loan facility is secured by a 1st registered mortgage and general security agreement over the properties located at 200 St Georges Terrace, Perth and 863 Hay Street, Perth. Key covenants under the loan facility include maintaining an interest coverage ratio for each reporting period of not less than 2.00: 1.00 and a loan to valuation ratio not to exceed 50%. The total facility available is \$86,700,000.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

12. BORROWINGS (continued)

(vi) The borrowing facility is interest only and due for repayment on 31 May 2029. The loan facility is secured by a 1st registered mortgage and general security agreement over the property located at 565 Hay Street, Perth. Key covenants under the loan facility include maintaining an interest coverage ratio for each 12-month period of not less than 2.00: 1.00 and a loan to valuation ratio not to exceed 50%. The total facility available is \$31,000,000, which has been fully drawn.

(vii) The loan is interest only and due for repayment by 31 January 2029. The loan facility is secured by a 1st registered mortgage and general security agreement over the properties located at 124 High Street, Fremantle and 26 Queen Street, Fremantle. Key covenants under the loan facility include maintaining an interest coverage ratio for each 12-month period of not less than 1.50: 1.00 and a loan to valuation ratio not to exceed 50%. The total facility available is \$2,000,000, which is fully drawn.

(viii) The Diocese complied with the borrowing covenants during the year ended 30 April 2026 and anticipates complying with these covenants in the 12 months after the reporting date. Accordingly, where loans are due for repayment more than 12 months from the reporting date, the loan repayments are classified as non-current.

(ix) Loans bear interest at variable rates. Applicable rates are as follows:

	Anglican Community Fund (Inc) Loans		Bank Loans	
	2026	2025	2026	2025
Weighted average interest rate	5.19%	5.66%	4.22%	5.47%

13. OTHER PAYABLES

	2026	2025
	\$	\$
Deferred Revenue	888,036	948,036
	<u>888,036</u>	<u>948,036</u>

14. PROVISIONS

	2026	2025
	\$	\$

14 (a) CURRENT PROVISIONS

Employee Benefits

Annual Leave	414,750	398,179
--------------	---------	---------

Other

Insurance Provisions	366,701	445,135
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Other Provisions	894,790	1,212,313
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	<u>1,676,241</u>	<u>2,055,627</u>
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14 (b) NON-CURRENT PROVISIONS

Employee Benefits

Annual Leave	176,918	159,888
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Long Service Leave	418,237	410,464
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	<u>595,155</u>	<u>570,352</u>
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Other

Insurance Provisions	98,488	98,487
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Other Provisions	1,501,302	1,603,430
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	<u>2,194,945</u>	<u>2,272,269</u>
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THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

15. FUNDS UNDER ADMINISTRATION

15 (a) COMPOSITION OF FUNDS UNDER ADMINISTRATION

	ACCUM- ULATED SURPLUSES/ (DEFICIT)	CASH FLOW HEDGE RESERVE	CAPITAL RESERVE	FUNDS CONTRI- BUTED	TOTAL
	\$	\$	\$	\$	\$
As at 30 April 2026:					
Investment Pools:					
Trustee Investment Pools	6,734,785	-	-	42,069,751	48,804,536
Equity Investment Pool	10,078,336	-	-	49,316,370	59,394,706
Property Investment Pool	(7,445,137)	-	-	26,451,614	19,006,477
Total Investment Pools	9,367,984	-	-	117,837,735	127,205,719
Diocesan Funds:					
Diocesan Council	19,547,392	-	1,258,494	-	20,805,886
<i>Diocesan Funds:</i>					
Church Sites Fund	36,852,299	-	-	-	36,852,299
Diocesan Development Fund	3,554,740	-	-	-	3,554,740
Clergy Motor Vehicle Loans Fund	-	-	-	856,165	856,165
Property Repair and Maintenance Funds	-	-	-	1,124,617	1,124,617
Other Diocesan Funds	528,000	-	-	10,941,286	11,469,286
Clergy Relief Fund	601,527	-	-	-	601,527
See of Perth	2,516,557	-	-	-	2,516,557
<i>Diocesan Trustees & Other:</i>					
Diocesan Office & Other Surpluses	6,956,408	-	-	-	6,956,408
Total Diocesan Funds	70,556,923	-	1,258,494	12,922,068	84,737,485
Specific Trusts:					
H1 & H7 Trust	144,779,516	2,082,174	18,563,954	-	165,425,644
St John's Foundation	3,754,320	-	2,500,000	-	6,254,320
Cathedral Square Foundation	70,366,400	800,090	8,539,443	-	79,705,933
Bishop Hales Trust	32,004,435	-	12,475,935	-	44,480,370
Swanleigh Trust	(2,095,790)	-	-	-	(2,095,790)
Total Specific Trusts	248,808,880	2,882,264	42,079,332	-	293,770,477
Eliminations	(10,047,279)	-	-	(88,431,567)	(98,478,846)
Total Funds Under Administration	318,686,508	2,882,264	43,337,826	42,328,236	407,234,834

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

15. FUNDS UNDER ADMINISTRATION (continued)

15 (a) COMPOSITION OF FUNDS UNDER ADMINISTRATION (continued)

	ACCUM- ULATED SURPLUSES/ (DEFICIT) \$	CASH FLOW HEDGE RESERVE \$	CAPITAL RESERVE \$	FUNDS CONTRI- BUTED \$	TOTAL \$
As at 30 April 2025:					
Investment Pools:					
Trustee Investment Pools	5,804,096	-	-	34,374,236	40,178,332
Equity Investment Pool	8,004,903	-	-	43,017,167	51,022,070
Property Investment Pool	(6,926,290)	-	-	26,335,646	19,409,356
Total Investment Pools	6,882,709	-	-	103,727,049	110,609,758
 Diocesan Funds:					
Diocesan Council	18,538,890	-	1,258,494	-	19,797,384
<i>Diocesan Funds:</i>					
Church Sites Fund	27,234,531	-	-	-	27,234,531
Diocesan Development Fund	3,293,327	-	-	-	3,293,327
Clergy Motor Vehicle Loans Fund	-	-	-	856,165	856,165
Property Repair and Maintenance Funds	-	-	-	1,124,617	1,124,617
Other Diocesan Funds	170,000	-	-	10,917,365	11,087,365
Clergy Relief Fund	574,326	-	-	-	574,326
See of Perth	2,472,909	-	-	-	2,472,909
<i>Diocesan Trustees & Other:</i>					
Diocesan Office & Other Surpluses	6,345,713	-	-	-	6,345,713
Total Diocesan Funds	58,629,696	-	1,258,494	12,898,147	72,786,338
 Specific Trusts:					
H1 & H7 Trust	141,665,854	1,016,909	18,563,954	-	161,246,717
St John's Foundation	3,666,687	-	2,500,000	-	6,166,687
Cathedral Square Foundation	69,528,789	528,685	8,539,443	-	78,596,917
Bishop Hales Trust	31,341,179	-	12,475,935	-	43,817,114
Swanleigh Trust	(2,286,005)	-	-	-	(2,286,005)
Total Specific Trusts	243,916,504	1,545,594	42,079,332	-	287,541,430
Eliminations	(7,975,165)	-	-	(79,663,893)	(87,639,058)
Total Funds Under Administration	301,453,745	1,545,594	43,337,826	36,961,303	383,298,468

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

15. FUNDS UNDER ADMINISTRATION (continued)

15 (b) MOVEMENTS IN FUNDS UNDER ADMINISTRATION

	ACCUM- ULATED SURPLUSES/ (DEFICIT) \$	CASH FLOW HEDGE RESERVE \$	CAPITAL RESERVE \$	FUNDS CONTRI- BUTED \$	TOTAL \$
INVESTMENT POOLS					
As at 30 April 2024	4,259,473	-	-	100,232,728	104,492,201
Surplus / (Deficit) from Continuing Operations	8,593,272	-	-	-	8,593,272
Other Comprehensive Income	-	-	-	-	-
Distributions paid	(5,970,036)	-	-	-	(5,970,036)
Net Additions / (Withdrawals) of Funds	-	-	-	3,494,321	3,494,321
As at 30 April 2025	6,882,708	-	-	103,727,049	110,609,758
Surplus / (Deficit) from Continuing Operations	9,158,062	-	-	-	9,158,062
Other Comprehensive Income	-	-	-	-	-
Distributions paid	(6,672,786)	-	-	-	(6,672,786)
Net Additions / (Withdrawals) of Funds	-	-	-	14,110,686	14,110,686
As at 30 April 2026	9,367,984	-	-	117,837,735	127,205,719
DIOCESAN FUNDS					
As at 30 April 2024	56,278,582	-	1,258,494	12,876,432	70,413,507
Surplus / (Deficit) from Continuing Operations	7,301,107	-	-	-	7,301,107
Other Comprehensive Income	-	-	-	-	-
Distributions paid	(4,949,993)	-	-	-	(4,949,993)
Net Additions / (Withdrawals) of Funds	-	-	-	21,716	21,716
As at 30 April 2025	58,629,696	-	1,258,494	12,898,148	72,786,338
Surplus / (Deficit) from Continuing Operations	12,355,227	-	-	-	12,355,227
Other Comprehensive Income	-	-	-	-	-
Distributions paid	(428,000)	-	-	-	(428,000)
Net Additions / (Withdrawals) of Funds	-	-	-	23,920	23,920
As at 30 April 2026	70,556,923	-	1,258,494	12,922,068	84,737,485

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

15(b) MOVEMENTS IN FUNDS UNDER ADMINISTRATION (continued)

	ACCUM- ULATED SURPLUSES/ (DEFICIT) \$	CASH FLOW HEDGE RESERVE \$	CAPITAL RESERVE \$	FUNDS CONTRI- BUTED \$	TOTAL \$
SPECIFIC TRUSTS					
As at 30 April 2024	236,239,864	4,752,123	42,079,332	-	283,071,319
Surplus / (Deficit) from Continuing Operations	15,876,690	-	-	-	15,876,690
Other Comprehensive Income	-	(3,206,529)	-	-	(3,206,529)
Distributions paid	(8,200,050)	-	-	-	(8,200,050)
Net Additions / (Withdrawals) of Funds	-	-	-	-	-
As at 30 April 2025	243,916,504	1,545,594	42,079,332	-	287,541,430
Surplus / (Deficit) from Continuing Operations	13,106,133	-	-	-	13,106,133
Other Comprehensive Income	-	1,336,670	-	-	1,336,670
Distributions paid	(8,213,759)	-	-	-	(8,213,759)
Net Additions / (Withdrawals) of Funds	-	-	-	-	-
As at 30 April 2026	248,808,880	2,882,264	42,079,332	-	293,770,477

16. CASH FLOW

(a) Reconciliation of Cash and Cash Equivalents

For the purpose of statement of cash flows, cash and cash equivalents includes cash on hand and in banks, investments in money market instruments and short-term deposits net of outstanding bank overdrafts. Cash at the end of the financial year as shown in the statement of cash flows is reconciled to the related items in the statement of financial position as follows:

	Note	2026 \$	2025 \$
Cash and Cash Equivalents		60,359,376	49,969,314
Less: Bank Overdrafts	11	(1,683,454)	(2,310,518)
Cash and Cash Equivalents per Statement of Cash Flows		58,675,922	47,658,796

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

16. CASH FLOW (continued)

	Note	2026 \$	2025 \$
(b) Reconciliation of Surplus/(Loss) from Continuing Operations to Net Cash Flows from Operating Activities			
Surplus from Continuing Operations		24,739,772	19,217,926
Investment Income		(7,069,991)	(6,963,576)
Financing Expenses		7,019,574	7,056,420
Depreciation		1,743,042	1,681,175
(Gain) / Loss on Revaluation of Investment Property		(1,714,054)	433,084
Gain on Investments held at FVTPL		(1,203,863)	(1,429,469)
Share of Joint Venture Profits		(1,319,916)	(1,694,602)
Gain on disposal of Investments		(4,926,587)	(3,012)
(Increase) / Decrease in Receivables and Other Assets		1,514,461	(376,418)
(Increase) / Decrease in Lease Incentives		3,080,364	(1,270,389)
(Increase) / Decrease in Prepayments		(53,274)	(7,935)
Increase / (Decrease) in Trade and Other Creditors		1,884,226	(1,061,457)
Increase / (Decrease) in Provisions		(516,710)	(587,807)
Net Cash Provided by Operating Activities		<u>23,177,044</u>	<u>14,993,940</u>

17. CONTINGENT LIABILITIES

The Trustees have a contingent liability in respect of letters of charge and undertaking relating to various properties issued to banks and the ACF to secure parish borrowings of \$1,178,776 as at 30 April 2026 (2025: \$1,243,233). These undertakings are not expected to require an outflow of resources.

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

18. RELATED PARTY DISCLOSURES

(a) Parent entities

The Diocese is ultimately controlled by Synod.

(b) Trustees

The Trustees during the year ended 30 April 2026 were:

Trustee	Position
Mr SMC Walsh AO	Chairman
The Most Revd. K Goldsworthy AO	
Mr J Burt AM	
Ms E Carr AM	Appointed as of 18 October 2025
Ms A Ford	
Mr B Fullarton	Treasurer
Mr D Hargreaves	
Mr R Kilbane	Appointed as of 20 November 2025
Mr B Leadbetter	Appointed as of 18 October 2025
Mr S Raybould	
The Rt. Revd. K Wilmot	
Mr D Timmins	Resigned as of 10 July 2025
Mr P Dawes	Resigned as of 18 September 2025
The Ven. K Barret-Lennard	Resigned as of 1 October 2025

(c) Funds administered

Funds administered by the Trustees, investment pools and specific trusts are set out in Notes 3(a) and 3(b).

(d) Key management personnel compensation

	2026	2025
	\$	\$
Key management personnel compensation	1,355,073	1,357,436

(e) Transactions with related parties:

The following transactions occurred with related parties:

	2026	2025
	\$	\$
Interest earned on funds deposited	2,831,999	2,673,506
Interest earned on floating rate notes advances	792,797	857,687
Interest paid on loans and overdrafts	3,801,249	4,223,414
Distribution received from the ACF	1,600,000	1,320,000

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

18. RELATED PARTY DISCLOSURES (continued)

(f) Outstanding balances with related parties:

The following balances are outstanding at the end of the reporting period in relation to transactions with related parties:

	2026	2025
	\$	\$
Funds on deposit with the ACF	78,403,572	64,829,693
Floating rate notes advanced to the ACF	11,000,000	11,000,000
Loans outstanding with the ACF	75,141,560	73,830,792
Bank overdrafts with the ACF	1,683,454	2,310,518

19. INVESTMENTS IN JOINT VENTURE

The Diocese has interests in the following joint venture:

	2026	2025
	\$	\$
Investment in Joint Venture	12,845,688	12,684,952
Interest in Joint Venture	50%	50%
Joint Venture Principal Activity	Commercial Building	Commercial Building
Total Assets	46,013,299	45,935,507
Total Liabilities	(20,321,923)	(20,565,604)
Net Assets	25,691,376	25,369,903
Diocese's Share of Net Assets	12,845,688	12,684,952
Total Revenue	5,247,968	5,717,084
Revaluation Gain on Investment Property	-	-
Total Profit/(Loss)	2,639,833	3,389,204
Total Other Comprehensive Income	-	-
Share Profit/(Loss)	1,319,916	1,694,602
Share of Other Comprehensive Income	-	-

THE PERTH DIOCESAN TRUSTEES
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 APRIL 2026

20. COMMITMENTS

Capital commitments

Capital expenditure contracted for at the end of the reporting period but not recognised as liabilities is as follows:

	2026	2025
	\$	\$
Investment Property Capital Works and fit out incentives	897,464	238,439

21. SUBSEQUENT EVENTS

No matter or circumstance has occurred subsequent to year end that has significantly affected, or may significantly affect, the operations of the Diocese, the results of those operations or the state of affairs of the Diocese in subsequent financial years.

THE PERTH DIOCESAN TRUSTEES

DECLARATION BY THE PERTH DIOCESAN TRUSTEES

As detailed in Note 1 to the financial statements, the Diocese is not a reporting entity because in the opinion of the Trustees there are unlikely to exist users of the financial report who are unable to command the preparation of reports tailored so as to satisfy specifically all of their information needs. Accordingly, this 'special purpose financial report' has been prepared to satisfy the Trustees' reporting requirements under the Diocesan Council Statute 2016, the Diocesan Trustees Statute 2016 and the Australian Charities and Not-for-profits Commission Act 2012.

The Trustees' declare that the financial statements and notes as set out on pages 1 to 39:

- (a) Are prepared in accordance with the reporting requirements under the:
 - Diocesan Council Statute 2016;
 - Diocesan Trustees Statute 2016; and
 - Australian Charities and Not-for-profits Commission Act 2012, including:
 - (i) complying with Australian Accounting Standards (including the Australian Accounting Interpretations) to the extent described in Note 1, and the Australian Charities and Not-for-profits Commission Regulations 2022; and
 - (ii) giving a true and fair view of the financial position of the Diocese as at 30 April 2026 and of its performance, as represented by the results of its operations for the financial year then ended.
- (b) In the Trustees' opinion there are reasonable grounds to believe that the Diocese will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the Trustees made pursuant to s.60.15 of the Australian Charities and Not-for-profits Commission Regulation 2013.

On behalf of the Trustees



Sam Walsh AO
TRUSTEE



Brett Fullarton
TRUSTEE

27 August 2026
Perth, WA



Auditor's Independence Declaration under subdivision 60-C section 60-40 of Australian Charities and Not-for-profits Commission Act 2012

To the Synod of the Anglican Diocese of Perth

I declare that, to the best of my knowledge and belief, in relation to the audit of the financial report for the financial year ended 30 April 2026 there have been:

- i. no contraventions of the auditor independence requirements as set out in the *Australian Charities and Not-for-profits Commission Act 2012* in relation to the audit; and
- ii. no contraventions of any applicable code of professional conduct in relation to the audit.

KPMG

KPMG

Hayden Rutters

Hayden Rutters
Partner
Perth
27 August 2026



Independent Auditor's Report

To the Synod of the Anglican Diocese of Perth

Opinion

We have audited the **Financial Report**, of the Perth Diocesan Trustees (the Entity).

In our opinion, the accompanying Financial Report of the Entity is in accordance with Division 60 of the *Australian Charities and Not-for-profits Commission (ACNC) Act 2012*, the Diocesan Trustees Statute 2016 and the Diocesan Council Statute 2016 including:

- i. giving a true and fair view of the Entity's financial position as at 30 April 2026, and of its financial performance and its cash flows for the year ended on that date; and
- ii. complying with *Australian Accounting Standards* to the extent described in Note 1 and Division 60 of the *Australian Charities and Not-for-profits Commission Regulations 2022 (ACNCR)*.

The **Financial Report** comprises:

- i. Statement of financial position of the funds administrated as at 30 April 2026.
- ii. Statement of profit or loss and other comprehensive income of the funds administrated, Statement of changes in funds administrated, and Statement of cash flows of funds administrated for the year then ended.
- iii. Notes, including material accounting policies.
- iv. Declaration by the Perth Diocesan Trustees.

Basis for opinion

We conducted our audit in accordance with *Australian Auditing Standards*. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Our responsibilities under those standards are further described in the *Auditor's responsibilities for the audit of the Financial Report* section of our report.

We are independent of the Entity in accordance with the auditor independence requirements of the *ACNC Act 2012* and the ethical requirements of the *APES 110 Code of Ethics for Professional Accountants (including Independence Standards)* (the Code) that are relevant to our audit of the Financial Report in Australia. We have fulfilled our other ethical responsibilities in accordance with these requirements.



Emphasis of matter – basis of preparation and restriction on use

We draw attention to Note 1 to the Financial Report, which describes the basis of preparation.

The Financial Report has been prepared for the purpose of fulfilling the Trustees' financial reporting responsibilities under the *ACNC Act 2012*, the *Diocesan Trustees Statute 2016* and the *Diocesan Council Statute 2016*. As a result, the Financial Report and this Auditor's Report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Our report is intended solely for the Synod of the Entity and should not be used by any other party. We disclaim any assumption of responsibility for any reliance on this Auditor's Report, or on the Financial Report to which it relates to any person other than Synod of the Entity.

Responsibilities of the Trustees for the Financial Report

The Trustees are responsible for:

- i. Preparing the Financial Report that gives a true and fair view in accordance with Australian Accounting Standards and the ACNC and ACNCR.
- ii. Preparing the Financial Report in accordance with the *Diocesan Trustees Statute 2016* and the *Diocesan Council Statute 2016*.
- iii. Determining that the basis of preparation described in Note 1 to the Financial Report is appropriate to meet the requirements of the ACNC, Diocesan Trustees Statute 2016 and the Diocesan Council Statute 2016. The basis of preparation is also appropriate to meet the needs Synod of the Entity.
- iv. Implementing necessary internal control to enable the preparation of a Financial Report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.
- v. Assessing the Entity's ability to continue as a going concern and whether the use of the going concern basis of accounting is appropriate. This includes disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless they either intend to liquidate the Entity or to cease operations, or have no realistic alternative but to do so.

Auditor's responsibilities for the audit of the Financial Report

Our objective is:

- i. to obtain reasonable assurance about whether the Financial Report as a whole is free from material misstatement, whether due to fraud or error; and
- ii. to issue an Auditor's Report that includes our opinion.

Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with *Australian Auditing Standards* will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error. They are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this Financial Report.



As part of an audit in accordance with *Australian Auditing Standards*, we exercise professional judgement and maintain professional scepticism throughout the audit.

We also:

- i. Identify and assess the risks of material misstatement of the Financial Report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- ii. Obtain an understanding of internal control relevant to the Audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the registered Entity's internal control.
- iii. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Trustees.
- iv. Conclude on the appropriateness of the Trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the registered Entity's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our Auditor's Report to the related disclosures in the Financial Report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our Auditor's Report. However, future events or conditions may cause the registered Entity to cease to continue as a going concern.
- v. Evaluate the overall presentation, structure and content of the Financial Report, including the disclosures, and whether the Financial Report represents the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the Trustees of the registered Entity regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

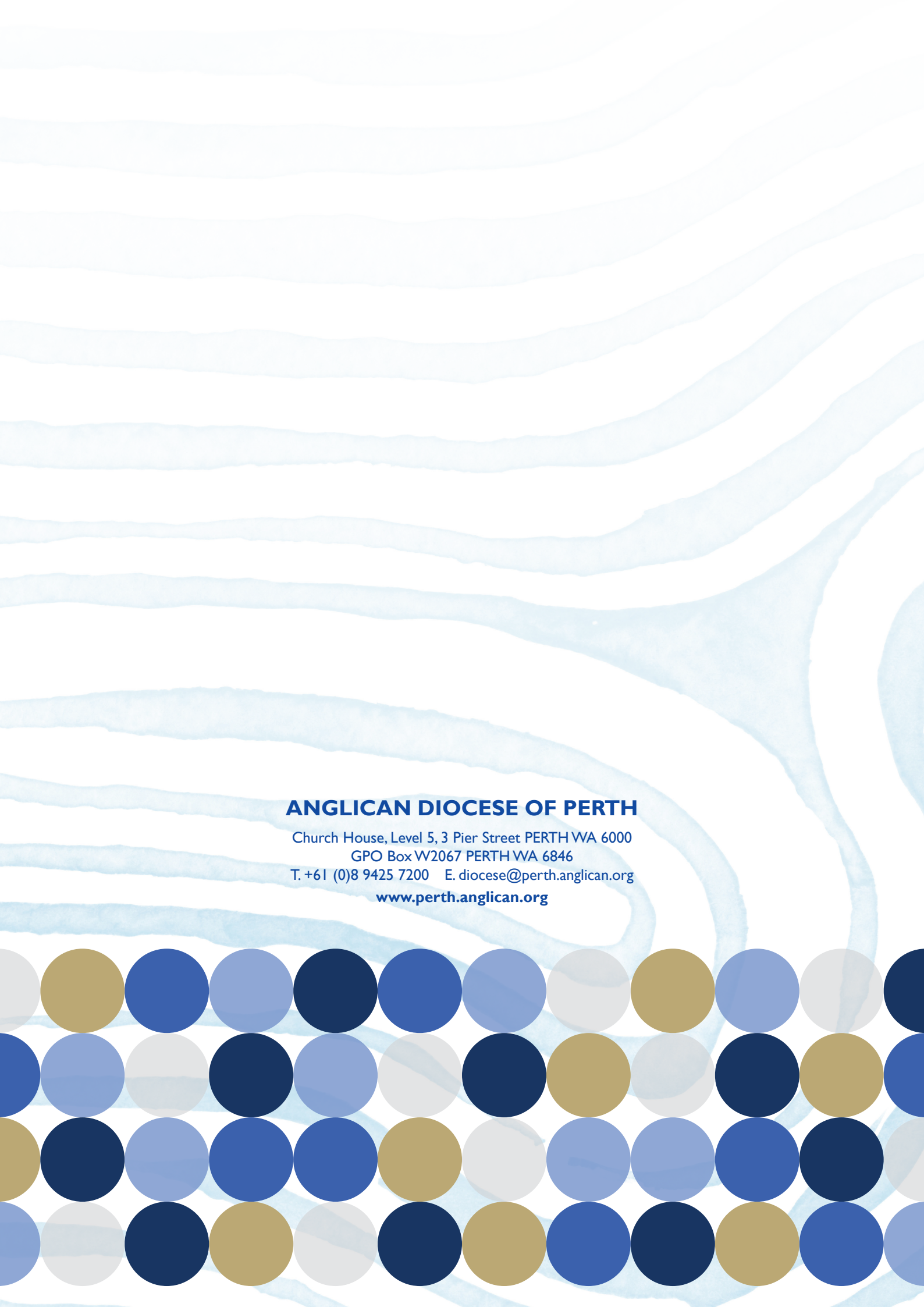
KPMG

Hayden Rutters

Partner

Perth

27 August 2026



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