

Rehabilitation Cost Estimate Tool - Mining New South Wales
Tarago Operations Pty Ltd - Woodlawn Mine

RCE Summary

SITE REGISTRATION

Complete the following fields prior to calculating the Security Deposit.

Date of Estimate	01-Jul-26	Mine Name	Woodlawn Mine
Lease(s):	S(C & PL)L 20		
Lease Holder(s):	Tarago Operations Pty Ltd		
Term of RCE:	1 July 2026 - 30 June 2027	This is period of time over which the RCE amount will apply.	
Date of last Security Deposit Review:	30-Sep-25	This is the date of the most recent correspondence from the Department advising of the assessed deposit amount.	
Amount of the last Security Deposit Review:	\$ 32,834,975.02	This is the most recent assessed deposit amount as per the most recent correspondence from the Department (see above).	
Current Security Deposit held by the Department:	\$ 15,069,000.00	This is the current security deposit amount held by the Department.	
List key changes since previous submission:	- Alignment to revised RCE tool. - Revision of final land use areas to align with MOD3 planning. -		

COST SUMMARY

Mining Domain Type		Cost	Comments
Infrastructure Area		\$ 1,984,803	
Infrastructure - Mine Entries		\$ 53,838	
Beneficiation Facility		\$ 1,629,334	
Tailings Storage Facilities		\$ 22,600,742	
Water Management Area		\$ 1,557,368	
Overburden Emplacement Area		\$ 2,852,677	
Active Mining Area (Open Cut Void)		\$ 324,481	
Underground Mining Areas		\$ -	
Exploration		\$ -	
Sub-total		\$ 31,003,243	
Additional Items		Cost	
Other and Sundry		\$ 1,073,096	
Sub-total		\$ 1,073,096	
Totals			
Subtotal - all except Exploration		\$ 32,076,339	
Subtotal - Exploration		\$ -	
Subtotal - all		\$ 32,076,339	
Contingency (Mining)	30%	\$ 9,622,902	Enter reason here if contingency greater than default is entered
Contingency (Exploration only)	15%	\$ -	Enter reason here if contingency greater than default is entered
Contingency Total		\$ 9,622,902	
Grand Total (excluding GST)		\$ 41,699,241	