



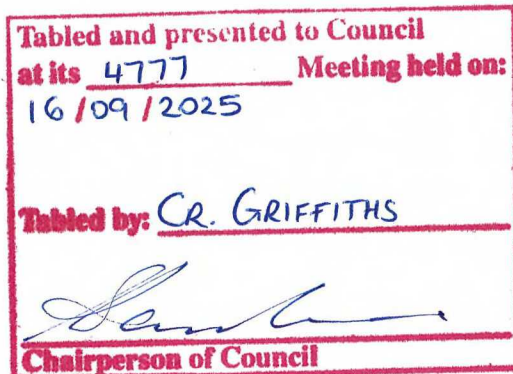
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28 July 2025

Councillor Steve Griffiths  
Councillor for Moorooka Ward  
Moorooka.Ward@bcc.qld.gov.au



Dear Councillor Griffiths

Thank you for your request for information of 13 July 2025 seeking a breakdown for all Council charges, including their cost and purpose, for the Moorooka Ward Suburban Enhancement Fund (SEF) for the 2023-24 financial year.

Please refer to Attachment A for a breakdown of the requested information.

Please note that the supporting document provided is classified as 'OFFICIAL'. As per Council's corporate rule *ICT29 Information Security Labelling and Protection Guideline*, documents labelled as 'OFFICIAL' have not been approved for public release.

On this occasion, and after considering advice from the relevant Branch, I have deemed it reasonable that the public release of this information would not be considered an inappropriate use of this information.

Thank you for raising this request with me and I do hope this information is helpful.

Yours sincerely

Kerrie Freeman  
**CHIEF EXECUTIVE OFFICER**

Att. Attachment A – SEF Information for Moorooka Ward for 2023-24

Breakdown of costs for SEF Expenditure within Moorooka Ward for 2023-24 Financial Year

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
Rockvale Street, Coopers Plains	Footpath	\$35,795.10	<u>\$3,663.20</u>	<ul style="list-style-type: none"> <li>• Site inspections</li> <li>• Project briefing</li> <li>• Stakeholder consultation</li> <li>• Environmental checks and Planning and Environmental Due Diligence (PEDDs)</li> <li>• Arborist inspections/advice</li> <li>• Natural Assets Local Law (NALL) approval</li> <li>• Contaminated land inspections/advice</li> <li>• Administration</li> </ul>	<u>\$6,839</u>	<ul style="list-style-type: none"> <li>• Estimate</li> <li>• Project initiation (WBSE Creation etc)</li> <li>• Site inspections</li> <li>• Scope and specification documentation</li> <li>• Tender documentation and tender management</li> <li>• Evaluation documentation</li> <li>• Contract creation</li> <li>• Work order and purchase order creation</li> <li>• Financial forecasting</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
						<ul style="list-style-type: none"> <li>• Project communication documentation (Projects signs, letter box drop etc)</li> <li>• Contractor management</li> <li>• Project close out documentation (capitalisation of assets etc)</li> </ul>
Lawrie Street, Tarragindi	Footpath	<u>\$44,289.63</u>	<u>\$4,073.24</u>	<ul style="list-style-type: none"> <li>• Site inspections</li> <li>• Project briefing</li> <li>• Stakeholder consultation</li> <li>• Environmental checks and PEDDs</li> <li>• Arborist inspections/advice</li> <li>• NALL approval</li> </ul>	<u>\$6,940.10</u>	<ul style="list-style-type: none"> <li>• Estimate</li> <li>• Project initiation (WBSE Creation etc)</li> <li>• Site inspections</li> <li>• Scope and specification documentation</li> <li>• Tender documentation</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
				<ul style="list-style-type: none"> <li>Contaminated land inspections/advice</li> <li>Administration</li> </ul>		and tender management <ul style="list-style-type: none"> <li>Evaluation documentation</li> <li>Contract creation</li> <li>Work order and purchase order creation</li> <li>Financial forecasting</li> <li>Project communication documentation (Projects signs, letter box drop etc)</li> <li>Contractor management</li> <li>Project close out documentation (capitalisation of assets etc)</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
Ainger Street, Salisbury	Footpath	<u>\$39,345.20</u>	<u>\$3,445.02</u>	<ul style="list-style-type: none"> <li>• Site inspections</li> <li>• Project briefing</li> <li>• Stakeholder consultation</li> <li>• Environmental checks and PEDDs</li> <li>• Arborist inspections/advice</li> <li>• NALL approval</li> <li>• Contaminated land inspections/advice</li> <li>• Administration</li> </ul>	<u>\$7,112.08</u>	<ul style="list-style-type: none"> <li>• Estimate</li> <li>• Project initiation (WBSE Creation etc)</li> <li>• Site inspections</li> <li>• Scope and specification documentation</li> <li>• Tender documentation and tender management</li> <li>• Evaluation documentation</li> <li>• Contract creation</li> <li>• Work order and purchase order creation</li> <li>• Financial forecasting</li> <li>• Project communication</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
						documentation (Projects signs, letter box drop etc) <ul style="list-style-type: none"> <li>Contractor management</li> <li>Project close out documentation (capitalisation of assets etc)</li> </ul>
Salisbury Recreation Reserve	Additional cricket practice net	\$104,548.21	\$12,878.36 20K.	<ul style="list-style-type: none"> <li>Site inspections</li> <li>Project briefing</li> <li>Stakeholder consultation</li> <li>Environmental checks and PEDDs</li> <li>Arborist inspections/advice</li> <li>NALL approval</li> <li>Contaminated land inspections/advice</li> </ul>	\$8,083.16	<ul style="list-style-type: none"> <li>Estimate</li> <li>Project initiation (WBSE Creation etc)</li> <li>Site inspections</li> <li>Scope and specification documentation</li> <li>Tender documentation and tender management</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
				<ul style="list-style-type: none"> <li>Administration</li> </ul>		<ul style="list-style-type: none"> <li>Evaluation documentation</li> <li>Contract creation</li> <li>Work order and purchase order creation</li> <li>Financial forecasting</li> <li>Project communication documentation (Projects signs, letter box drop etc)</li> <li>Contractor management</li> <li>Project close out documentation (capitalisation of assets etc)</li> </ul>
Alexander Park	Fitness node	\$150,000.00	\$724.93	<ul style="list-style-type: none"> <li>Site inspections</li> <li>Project briefing</li> </ul>	\$6,359.00 <b>7.5K</b>	<ul style="list-style-type: none"> <li>Estimate</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
				<ul style="list-style-type: none"> <li>Stakeholder consultation</li> <li>Environmental checks and PEDDs</li> <li>Arborist inspections/advice</li> <li>NALL approval</li> <li>Contaminated land inspections/advice</li> <li>Administration</li> </ul>		<ul style="list-style-type: none"> <li>Project initiation (WBSE Creation etc)</li> <li>Site inspections</li> <li>Scope and specification documentation</li> <li>Tender documentation and tender management</li> <li>Evaluation documentation</li> <li>Contract creation</li> <li>Work order and purchase order creation</li> <li>Financial forecasting</li> <li>Project communication documentation (Projects signs,</li> </ul>



Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
						letter box drop etc) <ul style="list-style-type: none"> <li>Contractor management</li> <li>Project close out documentation (capitalisation of assets etc)</li> </ul>
Gemstone Crescent Park	Playground	\$180,000.00	\$869.91	<ul style="list-style-type: none"> <li>Site inspections</li> <li>Project briefing</li> <li>Stakeholder consultation</li> <li>Environmental checks and PEDDs</li> <li>Arborist inspections/advice</li> <li>NALL approval</li> <li>Contaminated land inspections/advice</li> <li>Administration</li> </ul>	\$6,994.90 <b>\$7,000</b>	<ul style="list-style-type: none"> <li>Estimate</li> <li>Project initiation (WBSE Creation etc)</li> <li>Site inspections</li> <li>Scope and specification documentation</li> <li>Tender documentation and tender management</li> <li>Evaluation documentation</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
						<ul style="list-style-type: none"> <li>Contract creation</li> <li>Work order and purchase order creation</li> <li>Financial forecasting</li> <li>Project communication documentation (Projects signs, letter box drop etc)</li> <li>Contractor management</li> <li>Project close out documentation (capitalisation of assets etc)</li> </ul>
Woolworths / Moorooka State School	Seating	\$9,576.01	\$977.05	<ul style="list-style-type: none"> <li>Site inspections</li> <li>Project briefing</li> <li>Stakeholder consultation</li> </ul>	\$1,271.80 2,200	<ul style="list-style-type: none"> <li>Estimate</li> <li>Project initiation (WBSE Creation etc)</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
				<ul style="list-style-type: none"> <li>• Arborist inspections/advice</li> <li>• NALL approval</li> <li>• Administration</li> </ul>		<ul style="list-style-type: none"> <li>• Site inspections</li> <li>• Scope and specification documentation</li> <li>• Tender documentation and tender management</li> <li>• Evaluation documentation</li> <li>• Contract creation</li> <li>• Work order and purchase order creation</li> <li>• Financial forecasting</li> <li>• Project communication documentation (Projects signs, letter box drop etc)</li> </ul>

Location	Project	Total SEF approved	PPI costs	PPI Costs Purpose	Construction costs	CID cost purpose
						<ul style="list-style-type: none"> <li>Contractor management</li> <li>Project close out documentation (capitalisation of assets etc)</li> </ul>
Salisbury Recreation Reserve	Bike jump track design	\$4,700.00	\$473.10	<ul style="list-style-type: none"> <li>Site inspections</li> <li>Project briefing</li> <li>Administration</li> </ul>	N/A	N/A