

Elsternwick Park Deliberative Panel Option 2A

Demolish and remove change rooms and toilets	20,000	Based on Cityworks estimate
Construct 550m2 Pavilion & 3 pan toilets (1 ambulant)	1,710,460	Based on current pavilion costs
Car Park	158,000	Based on Cityworks estimate
Netball courts x 4	674,000	Based on Cityworks est. incl lights and plexipave
Sportsground construction new No 2. 160x135	1,155,000	Based on current costs
500 Lm Shared Trail *	225,000	Based on \$150 m2
700 Lm granitic gravel pedestrian path 1.5m width	36,750	Based on \$35 m2
10 Park benches on concrete pads	29,000	Based on current unit rates
3 picnic settings on concrete pads	15,000	Based on current unit rates
80 m2 shelter on concrete floor with 2 picnic tables inc drink fountain	45,000	Based on Dendy Park rates
1 dual BBQ and 15K allowance for power supply on concrete pad	25,000	Based on Dendy Park rates plus power supply
250Lm Angled car parking	180,000	Based on Cityworks estimate
Supply and Install 800 trees (tubes ok)	2,200	Based on Citywide Schedule of Rates
Supply and install 50,000 understorey tubes	137,500	Based on Citywide Schedule of Rates
3 Fitness Stations	38,400	Based on Dendy Park
7000 m2 wetland	2,170,000	Based on recent wetland construction \$310m2 plus 5%
Café 300m2	1,050,000	based on \$3,500m2
Construct 800M2 playspace	850,000	Based on North Road estimate
Construct mounding around existing Oval No 2 for water retention	45,000	Based on Cityworks estimate
Gateway Sculpture	50,000	Allowance
Contingency 20%	8,616,310	
	1,723,262	
	10,339,572	
	Subtotal	
	Total capital cost	
	On Going Maintenance	306,000 Estimated per annum (excluding leased café)

* Item(s) in addition to Deliberative Panel Concept