

Elsternwick Park Deliberative Panel Option 5

Demolish and remove change rooms and toilets	20,000	Based on Cityworks estimate
Construct 400m2 Pavilion & 3 pan toilets (1 ambulant)	1,255,060	Based on current pavilion costs
Sportsground reconstruction No 2. drainage, irrigation and profile	800,000	Based on current costs
1400 m2 wetland	455,700	Based on recent wetland construction \$310m2 plus 5%
Tree and understorey supply and install	5,775	Based on Citywide Schedule of Rates 286 trees/1800 shrubs
84 M2 Viewing shelter/Education space inclusive of 3 pans (1 ambulant)	530,000	Based on 3,500 per m2
Café 300m2 (in conjunction with pro shop)	1,050,000	Based on \$3,500m2
	Subtotal	4,116,535
Contingency 20%	823,307	
	Total capital cost	4,939,842

On Going Maintenance

Limited change to existing