

Elsternwick Park Deliberative Panel Option 1A

Demolish and remove change rooms and toilets *		20,000	Based on Cityworks estimate
Construct 400m2 Pavilion & 3 pan toilets (1 anbulent) *		1,255,060	Based on current pavilion costs
Sportsground reconstruction No 2. drainage, irrigation and profile		800,000	Based on current sportsground costs
1450 Lm shared trail concrete 3m width		652,500	Based on \$150 m2
1100 Lm grantic gravel pedestrian path 1.5m width		57,750	based on \$35 m2
15 Park benches on concrete pads		43,500	Based on current unit rates
5 picnic settings on concrete pads		25,000	Based on current unit rates
80 m2 shelter on concrete floor with 2 pincic tables inc drink fountain		45,000	Based on Dendy Park rates
1 dual BBQ and 15K allowance for power supply on concrete pad		25,000	Based on Dendy Park rates plus power supply
250Lm Angled car parking		180,000	Based on Cityworks estimate
Supply and install 2400 trees (tubes ok)		6,600	Based on Citywide Schedule of Rates
Supply and install 200,000 understorey tubes		550,000	Based on Citywide Schedule of Rates
5 Fitness Stations		64,000	Based on Dendy rates
7000 m2 wetland		2,170,000	Based on recent wetland construction plus 5%
600 Lm cyclone fencing		43,000	Based on Chisholm reserve fence costs
Café 300m2		1,050,000	Based on \$3,500m2
	Subtotal	6,987,410	
Contingency 20%		1,397,482	
	Total capital cost	8,384,892	
	On Going Maintenance	300,000	Estimated per annum (excluding leased café)

* Item(s) in addition to Deliberative Panel Concept