

| 20 Year Program for IWM | Bus Plan period | 2018/19-2021/22 | | | | 2022/23-25/26 | | | | 2026/27-29/30 | | | | 2030/31-33/34 | | | | 2034/35-37/38 | | | | 2038/39 |
|---|---|-----------------|----------|-----------|-----------|---------------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|---------------|-----------|-----------|-----------|----------|
| | | year | 2018/19 | 2019/20 | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 | 2029/30 | 2030/31 | 2031/32 | 2032/33 | 2033/34 | 2034/35 | 2035/36 | 2036/37 | 2037/38 |
| Project | Probable order of cost | | | | | | | | | | | | | | | | | | | | | |
| Reserve sites | | | | | | | | | | | | | | | | | | | | | | |
| Reserves | | | | | | | | | | | | | | | | | | | | | | |
| Elsternwick Park Nature Reserve Master Plan | Included in Elsternwick Park Nature Reserve Project | | | | | | | | | | | | | | | | | | | | | |
| Steele Reserve Infiltration Improvements | \$55,500 | \$330,049 | | | | | | | | | | | | | | | | | | | | |
| Landcox Park Stg 1 - Constructed wetland | \$251,000 | | | \$183,300 | \$50,200 | | | | | | | | | | | | | | | | | |
| Landcox Park Stg 2 - Stormwater harvesting | \$268,000 | | | | | \$214,400 | \$53,600 | | | | | | | | | | | | | | | |
| Hurlingham Park Flood Detention, SW treatment and harvesting | \$365,000 | | | | | | | | | | | | | | | | \$16,500 | \$275,500 | \$73,000 | | | |
| Peterson Reserve SW treatment and harvesting | \$371,500 | | | | | | | | \$13,500 | \$283,700 | \$74,300 | | | | | | | | | | | |
| Moorabbin West SW treatment and harvesting | \$360,000 | | | | | | | | | \$16,000 | \$272,000 | \$72,000 | | | | | | | | | | |
| Banksia Reserve SW treatment and harvesting | \$357,000 | | | | | | | | | | | \$16,000 | \$269,600 | \$71,400 | | | | | | | | |
| Tjilatjirran Reserve SW treatment and harvesting | \$371,000 | | | | | | | | | | | | | \$15,500 | \$281,300 | \$74,200 | | | | | | |
| Beaumaris Crsrse Parkland SW treatment (inc GPT) and harvesting | \$276,000 | | | | | | | \$18,000 | \$258,000 | | | | | | | | | | | | | |
| Ricketts GPT & Outfall modification | \$300,000 | | | | | | | | | | | | | | | | | \$15,600 | \$227,520 | \$56,880 | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| GPTs | | | | | | | | | | | | | | | | | | | | | | |
| Sandringham Abbott St Drain | \$210,000 | | | | | | \$17,850 | \$192,150 | | | | | | | | | | | | | | |
| Bay St, Brighton | \$144,000 | | | | | | | | | | | | | \$12,000 | \$132,000 | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Streetscape Bioretention & Infiltration | | | | | | | | | | | | | | | | | | | | | | |
| North Road, stage 1 | \$141,000 | \$162,417 | | | | | | | | | | | | | | | | | | | | |
| North Road stage 2 | \$198,000 | | \$16,100 | \$181,900 | | | | | | | | | | | | | | | | | | |
| Middle Cres, Brighton | \$138,500 | | | \$17,600 | \$120,900 | | | | | | | | | | | | | | | | | |
| Murray Road, Brighton East | \$74,000 | | | | \$7,500 | \$66,500 | | | | | | | | | | | | | | | | |
| Gladstone Road, Sandringham | \$70,000 | | | | | \$7,500 | \$62,500 | | | | | | | | | | | | | | | |
| Erskine Av, Cheltenham | \$66,500 | | | | | | \$7,500 | \$59,000 | | | | | | | | | | | | | | |
| Dalgetty Rd, Beaumaris | \$256,000 | | | | | | | \$12,500 | \$121,750 | \$121,750 | | | | | | | | | | | | |
| Third St, Black Rock | \$151,100 | | | | | | | | | \$8,500 | \$142,600 | | | | | | | | | | | |
| Fourth st, Black Rock | \$137,000 | | | | | | | | | | \$8,500 | \$128,500 | | | | | | | | | | |
| Moor St Sandringham | \$96,500 | | | | | | | | | | | \$7,500 | \$89,000 | | | | | | | | | |
| Bamfield St, Sandringham | \$96,500 | | | | | | | | | | | | \$7,500 | \$89,000 | | | | | | | | |
| Arthur St Sandringham | \$93,000 | | | | | | | | | | | | | \$7,500 | \$85,500 | | | | | | | |
| Carew St Sandringham | \$96,500 | | | | | | | | | | | | | | \$7,500 | \$89,000 | | | | | | |
| Bridge St Sandringham | \$78,500 | | | | | | | | | | | | | | | \$6,500 | \$72,000 | | | | | |
| Program budget allowance p/a | \$95,000 | | | | | | | | | | | | | | | | | \$7,500 | \$87,500 | | | |
| Program budget allowance p/a | \$95,000 | | | | | | | | | | | | | | | | | | \$7,500 | \$87,500 | | |
| Program budget allowance p/a | \$95,000 | | | | | | | | | | | | | | | | | | | \$7,500 | \$87,500 | |
| | | | | | | | | | | | | | | | | | | | | | | |
| D-AMP program adjustments | | | | | | | | | | | | | | | | | | | | | | |
| WSUD top up to existing D-AMP program - adding bioretention systems | \$50,000 biennially | | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 | | \$50,000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| Non Structural Programs | | | | | | | | | | | | | | | | | | | | | | |
| Infiltration Grants \$ for \$ | \$50,000 pa | | | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| Annual Budget Totals | | \$492,466 | \$16,100 | \$482,800 | \$228,600 | \$388,400 | \$191,450 | \$381,650 | \$443,250 | \$513,950 | \$291,400 | \$500,500 | \$145,500 | \$478,100 | \$365,400 | \$474,300 | \$236,200 | \$455,000 | \$233,600 | \$422,520 | \$194,380 | \$50,000 |