Melbourne is growing and changing and the next decade will bring increased demand on our services, as well as new challenges and opportunities.

How can Melbourne remain one of the most liveable cities in the world while maintaining a strong financial position into the future?

The People’s Panel are tasked with making recommendations to Council on its spending and revenue priorities for the next 10 years.

Council will listen to the panel’s views and consider all recommendations when developing its ten year financial plan. As part of this commitment, Council will meet with the panel and formally respond to all of its recommendations.

1. LEARNING
   - We will be understanding the financial challenge faced by the City and our role in advising on this challenge
   - 23 August 2014

2. UNDERSTANDING
   - We will be exploring issues and ideas for the future through experts we choose and discussing the finances in more detail
   - 13 September 2014

3. FOCUSSING
   - We will be finding out more information (as requested by the Panel) and designing how we will write the report
   - 4 October 2014

4. DELIBERATING
   - We will be discussing the issues in detail and coming up with some priorities
   - 18 October 2014

5. AGREEING
   - We will decide on our final recommendations, write the final report and prepare for a presentation to Council
   - 25 October 2014

6. PRESENTING
   - We present to Council our recommendations & Council responds
   - Mid November 2014
9.30am  Welcome
Who is in the room?
Working together

11.15am  Morning tea
The purpose of the People’s Panel
Reviewing the background reading
City Design: Past and Future
• Rob Adams – Director City Design
Finance Presentation: the challenges for the next 10 years
• Phu Nguyen – Chief Financial Officer

1.00pm  Lunch
Q&A about future challenges
• Kathy Alexander (CEO) and Phu Nguyen (CFO)
Thoughts about the information so far

Afternoon tea
What information do we need next?
Selecting expert advisors

4.10pm  Next steps
Evaluation of our first panel meeting

4.30pm  Close
<table>
<thead>
<tr>
<th>Time</th>
<th>Activity</th>
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<tbody>
<tr>
<td>9:30am</td>
<td><strong>Welcome and overview</strong>&lt;br&gt;Acknowledging your feedback&lt;br&gt;Reflections and remit refocus</td>
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<tr>
<td>10:45am</td>
<td><strong>Morning tea</strong>&lt;br&gt;Understanding the issues – Finance Presentation #2 (Phu Nguyen)&lt;br&gt;Understanding the issues – Q&amp;A</td>
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<tr>
<td>1:00pm</td>
<td><strong>Lunch</strong>&lt;br&gt;Understanding the issues – Lord Mayor, Councillors and Directors views</td>
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<td>2:30pm</td>
<td><strong>Afternoon tea</strong>&lt;br&gt;Understanding the issues – Asset Managers presentation (i.e. Parks and Gardens, Capital Works, Buildings, Infrastructure)&lt;br&gt;Further information needs</td>
</tr>
<tr>
<td>4:30pm</td>
<td><strong>Close</strong></td>
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Assembly 3

9:30am
Welcome and overview
Acknowledging your feedback
Expert Session 1: Planning
• Paul Byrne – Acting CEO Metropolitan Planning Authority
• Jill Garner – Associate Victorian Government Architect

10:45am
Morning tea
Expert Session 2: Futures (i.e. Population Growth, Climate Change, City Design)
• Bernard Salt – Demographer and Social Commentator
• Dr Graeme Pearman – Senior Research Fellow, Monash University
• Geoff Lawler – City of Melbourne Director City Planning and Infrastructure

1:00pm
Lunch
Expert Session 3: City Internal (HR and CityWide)
• Mark Stoermer – Director Corporate Business

3:30pm
Recommendations – what we need to include
Preparation for Session 4, Next Steps, Closing and Evaluation

4.30pm