

Victorian African Communities Action Plan

Community Innovation Grant Program

Overview

Project name:

Organisation name:

Total funding being requested:

Auspice (if applicable):

Project start date:

Project end date:

Person/s completing this document

Name 1:

Contact details:

Name 2 (if applicable):

Contact details:

Work Plan



Question 1 - Brief project outline – tell us about your project

Question 2 - What needs are you trying to address through your project?

(This is an opportunity for you to tell us why the project is needed)

Work Plan



Question 3 – What evidence is there that the needs exist?

(Please provide evidence of the need. This evidence might come from data you have in your organisation, government reports, community consultation or other places)

Question 4 - What are the key activities you will deliver to respond to these needs?

(Please list the key activities that will be delivered through the project. Examples include workshops, training sessions, a conference, consultation forums, etc.)

Work Plan

Question 5 - Who are the people you will engage through your project?

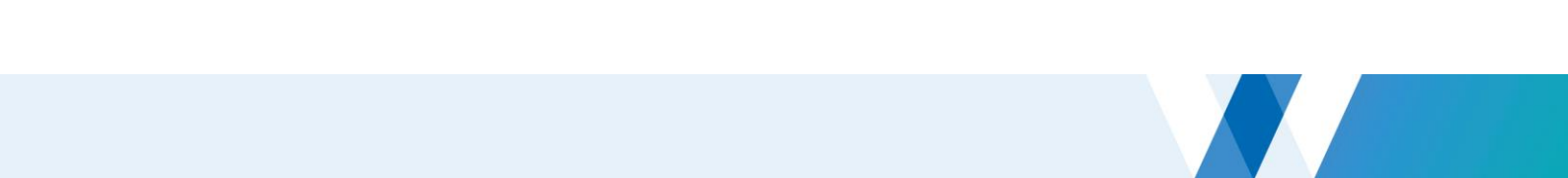
(Please list the target group and key stakeholders you plan to engage through your project. Examples include young people from X background, community leaders from X faith, local council workers, parents, etc.)

Question 6: Choose the two Multicultural Affairs **OUTCOMES your project will have the greatest impact towards.**

(Whilst your project may contribute to more than two of the below outcomes, please only choose two)

| DOMAIN | OUTCOMES |
|--|--|
| Domain 1 - Victorians are safe and secure | <input type="checkbox"/> 1. Victorians from culturally diverse communities live free from abuse, violence and fear |
| | <input type="checkbox"/> 2. Victorians from culturally diverse communities have suitable and stable housing |
| Domain 2 – Victorians are healthy and well | <input type="checkbox"/> 3. Victorians from culturally diverse communities have good mental health and well being |
| | <input type="checkbox"/> 4. Victorians from culturally diverse communities have good physical health |
| Domain 3 – Victorians are able to participate fully and equal rights and opportunities | <input type="checkbox"/> 5. Victorians from culturally diverse communities participate in learning and education |
| | <input type="checkbox"/> 6. Victorians from culturally diverse communities participate in and contribute to the economy |
| | <input type="checkbox"/> 7. Victorians from culturally diverse communities live free from discrimination |
| Domain 4 – Victorians are connected to their culture and community | <input type="checkbox"/> 8. Victorians from culturally diverse communities are socially engaged and live in inclusive communities |
| | <input type="checkbox"/> 9. Victorians from culturally diverse communities can safely identify with and connect with their culture |
| Domain 5 – Victoria’s service system is accessible and responsive | <input type="checkbox"/> 10. Services are accessible, respond to choice, culture, identity, circumstances and need |
| | <input type="checkbox"/> 11. Services are appropriate, in the right place at the right time |

Work Plan



Question 7: How will you measure the success of your project? How will you know if it has achieved its intended outcomes?

Question 8 - What is the timeline of activities for your project?

Question 9 – Please provide a budget breakdown for your project. *(Please provide a breakdown of your income and expenditure)*

| Budget Forecast Table - 2018 | | Funding acquittal |
|---|---------------------------|---|
| Activity Income | \$ (excluding GST) | \$ (excluding GST) |
| Funds from the Department | | <i>To be completed for Progress and Final Reports</i> |
| Funds from your organisation | | |
| Funds from other sources | | |
| In-kind | | |
| Total Activity Income | \$ | \$ |
| Activity Expenditure | | |
| Activity Expenditure | \$ (excluding GST) | \$ (excluding GST) |
| <i>Eg. Facilitator & guest speakers fees</i> | | |
| <i>Eg. Salary wages (for Project Officer managing the project)</i> | \$ | |
| <i>Eg. Stipend for participants/actors</i> | \$ | |
| <i>Eg. Rates for location hire and props</i> | \$ | |
| <i>Eg. In-kind (administration overheads, including rent, equipment hire and youth support/travel budget)</i> | \$ | |
| Total Activity Expenditure | \$ | |

Work Plan