



YMCA SOUTH AUSTRALIA

24/25






ANNUAL REPORT



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Our impact

-  Sport & Recreation Centres
-  Outdoor Pools
-  Gymnastics
-  Out of School Hours Care
-  Early Learning Centres



-  Recreation Centres
-  Outdoor Pools
-  Gymnastics
-  Out of School Hours Care
-  Early Learning Centres



Riverbanks College B-12

Gawler East Primary School

Mark Oliphant College

Adelaide North Special School

Munno Para Primary School

Craigmore South Primary School

One Tree Hill Primary School

St Mark's College

The Valleys Lifestyle Centre

Riverton Outdoor Pool

The Pines School

Tyndale Christian School

Para Hills West Primary School

Para Hills School

YMCA Gymnastics State Sports Park

Modbury Special School

Woodville Gardens School

Pennington R-6 School

The Parks Recreation and Sports Centre

St Francis of Assisi School

St Clair Recreation Centre

Whitefriars School

Rosary School

St Dominic's Priory College

Stradbroke School

Rostrevor College

Emmaus Christian College Brooklyn Park

Thebarton Aquatic Centre

YMCA SA Head Office

Pembroke School

Kensington Community Leisure Centre

Emmaus Christian College South Plympton

Westbourne Park Primary School

Unley Primary School

Purrana Spencer Newton Centre

YMCA Gymnastics Glengowrie

Marion Leisure & Fitness Centre

Clapham Primary School

Scotch College

Our Saviour Lutheran School

Reynella Primary School

Woodcroft Primary School

St Mark's Lutheran School

Flaxmill School P-6

YMCA Gymnastics O'Sullivan Beach

Hackham West School

YMCA Gymnastics Seaford

Moana Primary School

Aldinga Payinthe College

CEO / President's Report

As we reflect on the 2024-25 financial year, we are immensely proud to present a year of exceptional growth and profound community impact.

YMCA South Australia achieved growth of 23% on the prior year, with overall revenues surpassing \$43 million. This clearly demonstrates the South Australian community's confidence in our work. What matters most, however, is the difference we are making in people's lives.

This year, we made significant inroads in addressing critical health and social challenges across our state. For example, swim lessons have tripled over the past four years. In FY25 alone, aquatic participations grew by almost 175,000. More than \$500,000 worth of sports vouchers were redeemed through YMCA programs. Allied health consultations increased by 57%. This year, 314 OSHC places were provided for children under protection. The social value generated

by our recreation activities exceeded \$16 million. These achievements represent just a few highlights – further detail can be found in our FY25 Social Impact Report.

During the year, we developed a new social impact framework that represents a significant advancement for our sector. Building upon the YMCA Impact Fund launched last year, this framework will further enhance our ability to measure and report on our community and environmental impact in the years ahead.

Other highlights include becoming South Australia's largest provider of both OSHC and gymnastics programs. We created 112 new jobs – making us the state's largest charitable employer outside aged care.

We also expanded our footprint significantly, adding the newly redeveloped Thebarton Aquatic Centre, a landmark gymnastics centre at State Sports Park (adjacent to the Adelaide Super-Drome), a new early learning centre at Strathalbyn, and four new OSHC services in Whyalla, Salisbury Downs, Rostrevor and North Adelaide.

Later in 2025, we will celebrate the 175th anniversary of YMCA Adelaide's founding – the first YMCA established outside Europe. We hope you will join us at one of the associated events.

None of this would be possible without our dedicated staff and board members, and valued partners. Thank you for your continued support of our mission.



DAVID PATERSON
CEO, YMCA South Australia



VADIS RODATO
President, YMCA South Australia

Board Members



SIMON CAMPBELL
Vice President and Treasurer



CHRISTINE CHATBURN
Director



SOPHIE CHRISTIAN
Director



DANIEL EDGECOMBE
Director



JESS MARTIN
Director



DYLAN NOACK
Director



MATTHEW PEARS
Director



MARIE SKRODZKI
Director



MEL WATSON
Director

“

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Sport and Recreation

The Sport and Recreation portfolio achieved exceptional growth and community impact in 2024-25, welcoming over 1.8 million visits across our facilities, a 16% increase from the previous year.

This was driven by the successful launch of Thebarton Aquatic Centre, continued program excellence, and our commitment to creating healthier, more connected communities throughout South Australia.

Thebarton Aquatic Centre commenced operations on 18 July 2024 under a lease agreement with the Department for Education. Within seven months, the facility exceeded projections with 1,400 swimming lesson enrolments, demonstrating the importance of the facility to the community and strong demand for quality aquatic services.

Outstanding programs targeting the diverse needs of the communities are the foundation that makes YMCA-managed facilities impactful. Strong year-on-year growth supported continued program creativity and diversification, while also providing opportunities for staff development.

At our peak, over 7,600 members and 6,600 swimming lesson students enjoyed the health and social benefits of connecting to community through their local Y. This success is underpinned by the dedication of over 440 sport and recreation professionals across

South Australia, whose commitment to service excellence has generated more than \$16.8 million of social value within the communities we serve.

Community Partnerships

These outstanding results are only possible with the support of our contract partners and, more broadly, community partners. New partnerships have been cultivated to provide outcomes supporting some of the most vulnerable and remote communities in enjoying their local pool or sporting venue.

Notable partnership highlights include:

- Provided operational consultancy to the Department for Education for remote pool management in the APY lands
- Collaborated with Port Lincoln Aboriginal Health Services to deliver targeted men's health programs
- Partnered with Taboo to provide free sanitary products at St Clair Recreation Centre and The Parks Recreation & Sports Centre (The Parks), addressing period poverty
- Delivered the 'Reboot Your Life' program with Arthritis SA at Fleurieu Aquatic Centre
- Completed facility branding and signage upgrades at Whyalla Recreation Centre in partnership with Whyalla City Council

A significant partnership between The Parks and Kurlana Tapa Youth Training Centre was established to provide some of the most vulnerable members of our community the opportunity to learn to swim and be safe in and around water. While the program had a specific aim to improve water safety, additional outcomes including peer mentoring, decreased behavioural issues, and increased youth engagement across the cohort have been reported because of the Y's involvement at the facility.



Awards and Recognition

Program excellence was recognised nationally when The Parks Theatre received the award for Most Outstanding Dance Program at the Junior Theatre Festival for their production of The Lion King. The Valleys Lifestyle Centre continued its tradition of excellence, receiving the YMCA South Australia Jack Massey Team of the Year award, reflecting the centre's exceptional culture and leadership.

Looking Forward

The Sport and Recreation portfolio is well-positioned for continued growth. Our focus remains on expanding access to quality recreational opportunities, deepening community partnerships, and maintaining operational excellence across all facilities. Our commitment remains focused on providing accessible, high quality programs and services that strengthen communities across South Australia.

Over 2024/25 our impact included:

7,600

Total members

6,600

Total swimming students

206,843

Attendances in a swimming lesson

616,941

Participation in sports



Children's Services

YMCA Children's Services continues to grow and develop high quality services across the state with both the ELC and OSHC teams welcoming new services and creating positive impact for children in South Australia.

This year we have welcomed 4 new OSHC sites St Dominic's Priory College, Stradbroke Primary School, Whyalla Town Primary School and Woodcroft Primary School, as well as our third ELC at Strathalbyn. This strategic growth, combined with 100% retention of existing contracts, positions YMCA South Australia to become the state's largest third-party OSHC provider.

The quality of our services was assessed against the National Quality Framework by the Educations Standards Board at Pennington, McDonald Park and Victor Harbor OSHC's, with all sites meeting the National Quality Standard.

Innovation in Practice

The Emmaus South Plympton service developed and implemented a child-led mentorship program. This innovative approach invites older children to take on educator-like roles, where they co-design and lead activities, facilitate group times, and demonstrate

leadership during mealtimes and daily routines. This shift towards play-based learning of the "mentor" role, designed by children for children, represents a notable innovation in OSHC practice. It transforms the traditionally passive role children often play in educators' program design by positioning them as co-creators and leaders.

The child-led model not only enhances engagement and ownership but also addresses broader developmental goals such as responsibility, decision-making, empathy, and spiritual growth. This aligns strongly with YMCA's focus on youth empowerment, helping young people develop confidence, resilience, and leadership skills.

Riverbanks ELC supports a hearing-impaired family within their community. The staff team has been focusing on encouraging all educators to learn and use Auslan in day to day routines to help this family feel safe, secure, and supported in our community. Children have also begun using Auslan, following their educators with signs they understand.

OSHC services have connected with their local communities. Airdale OSHC has been working closely with the Port Pirie community through the T Lap program, which supports local families and organisations by helping to organise meals and provide assistance to those in need. Gawler OSHC collaborated with The Salvation Army on Christmas appeal donations, teaching children the importance of community service.

Over 2024/25 our impact included:

489,946

Attendances in an
OSHC program

139,995

Visits for Before School
Care

270,774

Visits for After School
Care

79,177

Visits across Vacation
Care

8,101

Families supported in
OSHC programs

20,710

Attendances in an ELC
program

144

Families supported in an
ELC program

612

Dedicated staff in our
Children's Services team

Operational Highlights

- Participation in the four-week AFL Max Leadership Challenge across all OSHC services
- Recognition of excellence with three YMCA SA awards: Ashlea Freer (George Williams Employee of the Year), Olivia Earle (Emerging Leader of the Year), and Scarlett Budd (Engaging Future Minds)
- Introduction of a new Director Training and Induction program
- Employment of 29 trainees across OSHC and ELC services
- Expansion of support functions with dedicated recruitment and rostering coordinator
- Successful grant funding through the Early Childhood Education and Care Worker Retention Payment for all Children's Services Staff
- Active participation in sector advocacy through ESB Regulatory Roundtables, Child Safety Review Focus Groups, and OECD Integrated Hubs Sounding Board



Gymnastics

YMCA Gymnastics strengthened its position as South Australia's largest gymnastics provider, operating four sites and serving over 2,000 members.

The strategic addition of State Sports Park Gymnastics in Gepps Cross addressed a significant service gap at the intersection of three council areas, transforming an empty space into a premier gymnastics facility.

Participant growth exceeded 80% year-on-year, rising from 1,100 to over 2,000

active members. The programs recorded nearly 77,000 attendances and hosted more than 300 birthday party celebrations, demonstrating strong community engagement and connection. Our team of over 40 coaches delivered programs ranging from fundamental movement for pre-schoolers through to competition gymnastics training.

Program Excellence

Our comprehensive pathway structure serves participants from early childhood through to competitive levels. More than 550 children aged 0-5 years participate in foundational programs, developing crucial motor skills and confidence. The program progression

continues through recreational gymnastics to competitive streams in Women's Artistic Gymnastics at O'Sullivan Beach and Glengowrie, with State Sports Park introducing Tumbling Gymnastics to our offerings.

Competition success highlights the pathways and excellence in coaching.

YMCA gymnasts achieved over 50 podium placings with eight State Champions, and our Tumbling Team securing first place at the 2025 Gymnastics SA State Championships.

Athletes train between 2 and 10 hours weekly, competing at club, state, and national levels.

Throughout the year, our programs have recruited 21 new coaches who went through our fundamental coach education program. This investment in coaching capacity, combined with strategic facility development and comprehensive program pathways, strengthens YMCA's market leadership in gymnastics. Our focus remains on providing accessible gymnastics education that develops fundamental skills and confidence for children and youth across the state.

Over 2024/25 our impact included:



Allied Health

YMCA Allied Health continues to expand, serving 1,250 patients across four centres, a 57% increase from the previous year. The increase in services delivered reflects growing community trust in our integrated healthcare model, which uniquely positions clinical expertise within accessible sport and recreation environments.

Our services prioritise health equity, with a significant number of clients from vulnerable populations accessing care, including people with disabilities, chronic disease, veterans, elderly residents, and Aboriginal and Torres Strait Islander communities. The impact goes beyond physical outcomes – clients report greater confidence in daily activities, stronger social networks, and a renewed sense of belonging.

The establishment of formal referral pathways between clinical services and recreation programs ensures continuity of care beyond initial interventions. Our clients often transition to gym memberships, while 50 individuals with comorbidities were placed in Strength for Life programs.

These pathways provide a vital bridge between clinical rehabilitation and lifelong community participation.

The Agile mYnds Clinical Group Exercise Program exemplifies our commitment to evidence-based innovation. Developed with Marion City Council grant support, this evidence-based initiative combines strength, balance, and cognitive training to support active aging and is tailored for older adults living with complex conditions. Under expert supervision, participants are able to safely improve function while also building confidence and community connection.

The launch of our New Graduate Program saw a graduate physiotherapist and a graduate exercise physiologist complete in-house training under the guidance of senior clinicians. This initiative nurtures emerging talent and ensures new professionals embody the excellence and distinctive, integrated approach to healthcare that defines the YMCA.

Allied Health services will continue expanding to meet growing demand while maintaining quality and accessibility.

Our integrated model demonstrates that optimal health outcomes emerge when clinical expertise combines with community connection, creating sustainable pathways to wellness for all South Australians.



Over 2024/25 our impact included:

1,250

Patients

14,008

Services provided

1,250

Group session
attendances

5,959

Services for vulnerable
populations^

9

Clinicians

3

Administration staff

^Vulnerable populations include those with disability, chronic disease, veterans, elderly, and Aboriginal and Torres strait Islanders.

Youth Empowerment

Youth and Junior Parliament

In October 2024, Junior Parliament held its 10th sitting, welcoming 35 young participants aged 12 to 15. This program empowers young people through leadership and confidence-building workshops within a parliamentary framework.

Debates ranged from discussing rural foster care to increasing the usage of sustainable materials in packaging, with Junior Parliamentarians advocating for change across 6 policy areas.

Following Junior Parliament, in early 2025, our Taskforce continued supporting their community through the Walk to D-Feet MND fundraising events, fostering community awareness and support by hosting children's games and engaging with participants.

Across March to July, the 2025 YMCA South Australia Youth Parliament program saw 70 young people aged 15-25 participate, debating 8 different bills that were written by the participants themselves. This year marks a special milestone, 30 years of Youth Parliament, which was celebrated throughout the Parliament Week camp by hosting the classic Youth Parliament Disco featuring 30th-themed decorations, special handmade lanyards generously created by a Youth Parliamentarian, and a special acknowledgement from the Governor of South Australia at our annual reception at Government House.

With a focus on collaboration, both Youth Governors and Program Coordinators

engaged in national discussions to enhance connections among volunteers across the country. Our 2024/25 Youth Governor, Edward Mickan, worked collaboratively with Youth Governors nationwide to develop the National Matter of Public Importance, focusing this year on women's access to healthcare. This initiative creates a supportive network that encourages young leaders to share ideas and experiences across state boundaries.

Youth Parliament and associated programs remain SACE-accredited, ensuring participants gain recognised qualifications while developing essential skills for their future through their education.

Defence Programs

Defence Communities programs strengthened support for military families, engaging 221 participants across five targeted programs.

Recognising diverse family needs, we expanded age eligibility for the Explorers program to include all primary-aged children (5-12 years), broadening our reach and impact.

Program highlights demonstrated the value of experiential learning and community building. The Explorers Day at Salisbury TreeClimb challenged 48 children to develop resilience and teamwork through adventure-based activities. The West Beach Family Camp provided crucial connection opportunities for Defence families, facilitating relationship building and mutual support as families navigate the unique challenges of military life.

These programs address the specific needs of Defence communities, providing stability, connection, and support structures that strengthen family resilience during transitions and deployments.

Safeguarding: Protecting our Children and Young People

Child safety remains the cornerstone of all YMCA programs. We have strengthened our comprehensive safeguarding framework through policy enhancement, professional development, and systematic improvement of protective practices.

Policy and System Enhancement

The successful implementation of guidelines for under-18 staff members marked a significant advancement in our duty of care. Moving from a successful pilot to full implementation, these guidelines ensure age appropriate protections for young employees while maintaining their valuable contribution to our programs.

Process standardisation improved reporting efficiency and consistency. By consolidating seven behaviour management formats into three comprehensive templates, we streamlined documentation while enhancing information quality. This systematic approach ensures consistent responses across all sites and programs.

Professional Development and Collaboration

Our industry-leading training approach continued to equip staff with advanced safeguarding competencies through:

- Feel Safe Be Safe refresher module
- Trauma informed practice sessions
- Identifying grooming behaviours and prevention strategies
- Building effective safeguarding culture

Regular Community of Practice sessions with the national Y Safeguarding team and other associations facilitate knowledge sharing and continuous improvement. These collaborative forums ensure YMCA South Australia remains at the forefront of child protection practice.

The appointment of a dedicated Safety Coordinator with specific safeguarding responsibilities strengthens our organisational capacity. This role ensures continuous monitoring, improvement, and implementation of best practice safeguarding measures.

YMCA South Australia maintains unwavering commitment to child safety through robust policies, comprehensive training, and systematic improvement and ensures that The Y remains a trusted, safe space for all children and young people in our community.



Sustainability

YMCA South Australia strengthened its commitment to environmental stewardship by establishing a cross-organisation Enviro Working Group, dedicated to driving sustainable practices across all operations.

The group's purpose is to reduce environmental impact while maintaining excellence in community service delivery through effective climate change adaptation. Guided by YMCA South Australia's charitable mission, the group supports practical and achievable solutions that demonstrate environmental leadership and contribute to the organisation's long-term sustainability targets.

Energy Management

A comprehensive database of photovoltaic solar installations was developed to track current solar energy generation and identify future opportunities for expansion. As at World Environment Day on 5 June 2025, YMCA South Australia managed a capacity of 956 kilowatts of solar panels across seven sites.

Further collaboration with Direct Energy focused on the future de-gasification of aquatic facilities, exploring solar and geothermal technologies to provide stable, renewable baseload energy sources for mixed-use recreation centres.

Uniform Recycling Program

A new Uniform Recycling Program was implemented in partnership with Y Gear and Textile Recyclers Australia, establishing collection systems across Children's Services and Sport & Recreation divisions. Centralised collection points and clear procedures were introduced to ensure effective recycling, diverting textiles from landfill and supporting circular economy principles.

Trellis Technologies – ESG & Sustainability Reporting

YMCA South Australia continued using the Trellis platform to monitor and analyse environmental performance, with a focus on Scope 1 and 2 emissions. The collection of detailed site data, including floor area measurements across Children's Services, has enabled more accurate baselines and informed energy optimisation and procurement decisions moving forward.

Support Office Improvements

The relocation of YMCA South Australia's Head Office prioritised environmental considerations, including the reuse of existing equipment and furniture, improved waste management systems, and LED lighting with motion sensors in select areas. Enhanced end-of-trip cycling facilities were also introduced to encourage active and sustainable transport options for staff.

Our People

Connected, engaged, supported community

1,210

Number of employees

730

Number of employees under 30

40

Number of volunteers

18,139

Volunteer hours

Leadership Development Program

The annual Leadership Development Program provides an opportunity for emerging leaders to develop essential skills and knowledge to excel in their roles.

Throughout the program, participants engaged with customised YLearn online courses covering various leadership skills, shared and reflected on dozens of practical workplace experiences in our collective leadership journal, participated in online check-in sessions, and practised their learnings through full-day face-to-face workshops.

Participants not only enhanced their individual leadership capabilities but also fostered a strong sense of community and developed lasting relationships that will extend beyond the program.

YMCA's Global Pillars



Community wellbeing:

We nurture young people in body, mind and spirit.



Meaningful work:

We support worthwhile jobs and sustainable livelihoods.



Sustainable planet:

We channel young people's commitment to climate justice and sustainability.



Just world: Young people demand justice. We amplify youth voices and actions in communities.

Highlights from 2024-25

Expanding Gymnastics at State Sports Park

Pillar: Meaningful Work

We opened our doors to something exciting in late 2024: a brand new YMCA Gymnastics centre right in the heart of SA's sporting precinct at State Sports Park, Gepps Cross. This is our fourth gymnastics location, joining Glengowrie, Seaford, and O'Sullivan Beach, and approximately doubled our gymnastics capacity to around 2,500 participants. With gymnastics being one of the top five sports for young South Australians, and many families searching for programs, the demand has been incredible. This purpose-built centre offers everything from KinderGym to competitive tumbling, all designed to help kids of every age and ability discover the joy of movement, build confidence, and reach their potential.

A Cool Summer Splash for \$3

Pillar: Community Wellbeing

Not every family can easily access a pool, that's why we launched the \$3 Dip initiative at Fleurieu Aquatic Centre. For just three dollars in July and August, children and families could beat the heat and enjoy quality time together in a safe, supervised aquatic environment. It's a simple idea, but it makes a real difference: removing the cost barrier so that more families can access the health and wellbeing benefits of swimming. Programs like this remind us why we do what we do, to ensure everyone, regardless of their circumstances, has the opportunity to live a healthier, happier life.

40 Years of Making Waves in Port Lincoln

Pillar: Community Wellbeing

Port Lincoln Leisure Centre hit a remarkable milestone this year: 40 years of serving the community. This celebration was particularly meaningful as we honoured Bill Richter, whose determination in the 1970s and 80s turned the dream of a community pool into reality. From his days as a police detective and swimming instructor to his relentless advocacy through the Community Development Board and Council, Bill's passion never wavered. Four decades on, the Centre remains the heart of Port Lincoln, where generations have learned to swim, stayed fit, and built lifelong friendships.



Swim Program Breaks Barriers for Vulnerable Youth

Pillar: Community Wellbeing, Just World

In May 2025, The Parks Recreation & Sports Centre partnered with Kurlana Tapa Youth Training Centre to deliver a 10-week swim program for vulnerable South Australian youth. When more than 40 residents expressed interest, it was clear there was a real community need.

Eighteen young people took part, many experiencing water for the first time due to barriers such as cost, transport and past trauma. Delivered free of charge, the program followed the National Water Safety Framework and used trauma-informed, culturally sensitive teaching. Participants progressed from hesitant beginners to confident swimmers, learning core strokes, tumble turns and reach rescues.

The results were significant: all achieved water safety competency, 78% swam independent laps, and youth workers reported improved engagement and fewer behavioural incidents. Several participants went on to mentor their peers, extending the program's impact.

New YMCA Early Learning Centre Opens in Strathalbyn

Pillar: Community Wellbeing

In 2025, YMCA South Australia reopened a new Early Learning Centre (ELC) in Strathalbyn. Located at the former Strathalbyn Children's Centre site on Burkett Drive, the reopening marks an important milestone for local families who have had limited childcare options since the previous centre's closure in early 2023.

The ELC provides high-quality early education in a safe, nurturing environment. It features shaded outdoor play areas, dedicated nap spaces, and tailored learning environments for babies, toddlers, and preschool-aged children. The new service plays a key role in supporting families and strengthening early childhood education in the Strathalbyn community.



Agile mYnds: Strengthening Body, Mind and Connection in Later Life

Pillar: Community Wellbeing

The Agile mYnds Clinical Group Exercise Program is an evidence-based approach to holistic wellbeing. Co-designed with older adults, the program responds to concerns about physical decline, cognitive change and social isolation, helping participants maintain confidence and independence as they age.

Agile mYnds is led by Accredited Exercise Physiologists and Physiotherapists, and combines strength, balance and cognitive training in safe, clinically supervised group sessions. Exercises are individually adapted for participants managing conditions such as arthritis, osteoporosis, diabetes, cardiovascular disease and post-stroke recovery.

Beyond its physical benefits, the program nurtures mental agility and meaningful social connection. Dual-task activities strengthen memory, attention and executive function, while the supportive group environment combats loneliness.

Initially supported by the City of Marion, Agile mYnds has evolved into a self-sustaining program and was recognised with YMCA's 2025 Excellence in Innovation Award.

Taking our Expertise to the APY Lands

Pillar: Just World

When the Department for Education needed help with the newly constructed Pukatja Community Pool in the APY Lands, our team didn't hesitate. Leeann Ksiezak from The Parks, along with a colleague from Surf Lifesaving SA, made the remarkable journey: flying via Sydney to Uluru, then driving four hours south by 4WD to reach this remote community 1,300km northwest of Adelaide. The trip was eye-opening and humbling. In a place with limited internet and basic amenities, this pool represents something enormous for the local school and community. Our team provided a comprehensive safety review and operational plan to help get the pool open safely. As Leeann reflected, "It's a very different world up at Pukatja... I'm so thankful the Y has given me opportunities to have a greater impact in remote areas of our country."



Child-Led Mentoring Developing Leaders of Tomorrow

Pillar: Community Wellbeing, Meaningful Work

The Emmaus South Plympton service developed and implemented a child-led mentorship program that reimagines how children are involved in programming. The program invites older children to take on educator-like roles through co-designing and leading activities, facilitating group times, and demonstrating leadership during mealtimes and daily routines.

This innovative approach positions children as co-creators and active leaders in their learning environment. Children in a mentorship role proudly wear badges, support peers through activities such as arts and crafts, construction, cooking and sensory play, and even interview new applicants for the role. The result is a vibrant, empowering culture where children feel valued and engaged. The program builds autonomy, confidence and self-esteem, nurturing a strong sense of belonging and community.

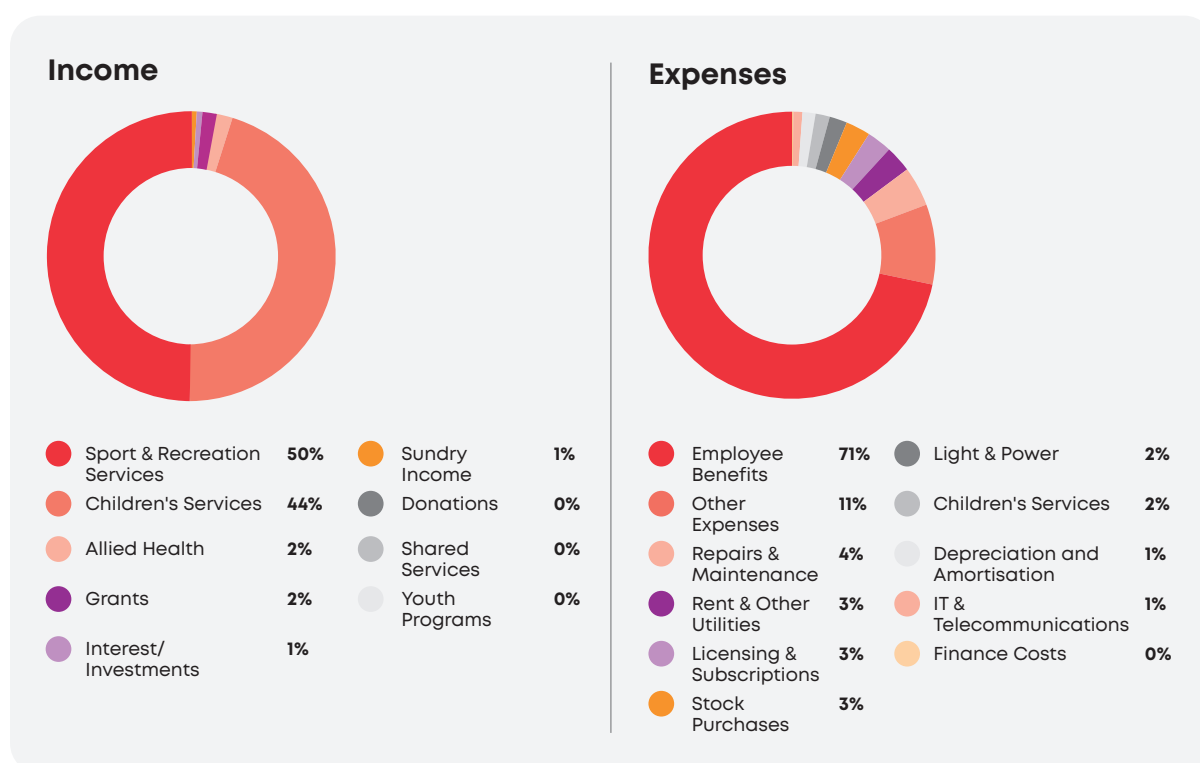
Financial Report

The financial year ending 30 June 2025 returned a combined surplus of **\$1,061,948**.

Our Entities	Net Income
The Young Men's Christian Association of South Australia Inc.	\$1,061,948
YMCA South Australia Youth and Family Services Inc.	\$6,686

Consolidated Results	2024-25
Total Revenue	\$44,426,482
Total Expense	\$43,357,848
Total Surplus	\$1,068,634

Balance Sheet	Combined
Current Assets	\$7,931,798
Non-Current Assets	\$7,185,352
Total Assets	\$15,117,150
Current Liabilities	\$6,074,438
Non-Current Liabilities	\$4,101,515
Total Liabilities	\$10,175,953
Net Assets	\$4,941,197



Thank You

YMCA South Australia could not do the work it does without support from generous contributors in the community. We would like to recognise and thank all those listed here for their support this year.

Grants

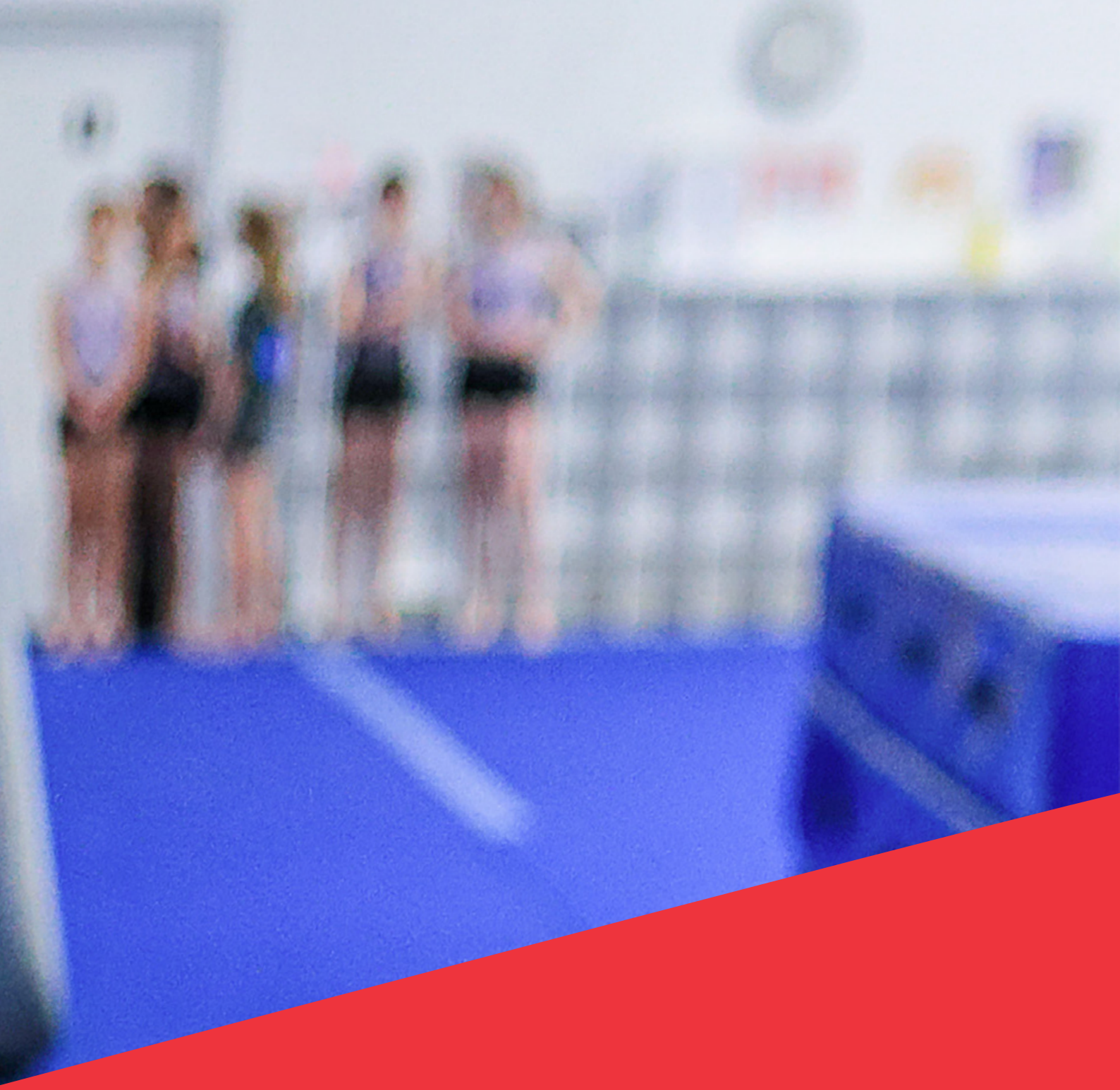
- Australian Government – Dept of Defence
- Australian Government – Department for Education
- City of Marion
- City of Port Adelaide & Enfield
- City of Whyalla
- Electoral Commission of South Australia
- Korvest Community Support Program
- Law Foundation of South Australia
- State Government – Department for Education
- State Government – Dept of Human Services
- State Government – Office of Recreation, Sport and Racing
- YMI Service Club of Adelaide

Government & Industry



Partners





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We acknowledge the Traditional Custodians of the land on which we work.
We pay our respects to Elders past and present.
